

**Full Title of the Project: Diversion of forest land access to retail outlet Dahina-Mandola-Kund Rd.
Km 2-3 R/Side (Kisan Seva Kendra) Village Jainabad Dist. Rewari.**

File No.

Date of Proposal: 08-05-2015

The plantation cost is calculated for tall plantation norms at 4 x 4 mtr. Spacing & 250 plants per RKM & it is approved by PCCF vide his letter No. D-10-66/1605-25 dated 06-06-2012, at the wage rate of Rs. 190 per day as under:

Sr.No	Year	Rate Per Plant
1	Ist Year Plantation	Rs. 124 per plant.
2	IIInd Year Plantation	Rs. 43 Per plant
3	IIIrd Year Plantation	Rs. 19 Per plant
4	IVth Year Plantation	Rs. 13 Per plant
5	Vth Year Plantation	Rs 13 Per plant
6	VIth Year Plantation	Rs 11 Per plant
7	VIIth Year Plantation	Rs 11 Per plant
8	VIIIth Year Plantation	Rs 11 Per plant
9	IXth Year Plantation	Rs 11 Per plant
10	Xth Year Plantation	Rs 11 Per plant
	Total	Rs. 267/-

Area to be diverted = 0.00576 Ha.

Area to be planted (Two time diverted area= = 0.01152 Ha.

No. of tree to be felled= = 0

No. of plants to be damaged= = 0

No. of plants to be planted @ 1000 plants per Ha. = 20 Plants

The cost norms @ wage rate of Rs. 190/- will be as under:-

Sr.No	DESCRIPTION	Rate Per Plant	Amount
A.	Net present Value of forest land to be diverted	8.87 lac/ha.	5109
B	Compensatory afforestation charges	No. of Plants	
	1 Ist Year cost of afforestation	20	Rs. 124 per plant. 2480
	2 IIInd year maintenance	20	Rs. 43 Per plant 860
	3 IIIrd year maintenance	20	Rs. 19 Per plant 380
	4 IVth year maintenance	20	Rs. 13 Per plant 260

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	5 Vth year maintenance	20	Rs. 13 Per plant	260
	6 VIth Year maintenance	20	Rs 11 Per plant	220
	7 VIIth Year maintenance	20	Rs 11 Per plant	220
	8 VIIIth Year Plantation	20	Rs 11 Per plant	220
	9 IXth Year Plantation	20	Rs 11 Per plant	220
	10 Xth Year Plantation	20	Rs 11 Per plant	220
	6 Barbed wire fencing charge	0.08 RKM	Rs. 65000/- per RKM	5200
	Total CA charges (1 to 6)			10540
C	Supervisory/ overhead/misc. charges		10 % on the total CA charges.	1054
	Total (A+B+C) to be deposit in CAMPA fund			16703
D	1 Felling charges volume m3		Rs. 720/- per cum	0
	plantation damage charges	0	Rs. 200/- per plants	0
	Total (1+2) to be deposit in Haryana Govt. revenue account.			0
E.	Any other Charges			0
	Grant Total			16703

Technical details: -

Technical details of Compensatory Afforestation Scheme are as follows: -

- (a). **General Details:** - Compensatory afforestation will be carried out along with RF Nandha in Rewari District.
- (b). **Spacement:** - 4m x 4m
- (c). **Species:-** Neem , papri, Shisham etc.
- (d). **Plantation Method:** Tall Plantation.
- (e). **Soil and Moisture Conservation works:-** Watering Hoeing and weeding , mulching
- (f). **Protection (Fencing, Watch man, People's Participation etc.):-** Fencing.
- (g). **Proposed Monitorng Mechanism:-** Inspection by Officers.
- (h). **Any other information :-** None


**Dy. Conservator of Forest
Rewari Forest Division**