

प्रारूप-29

(5.00 हे० से अधिक के प्रकरणों में लागू)

कार्य का नाम:- राज्य योजना के अन्तर्गत जनपद-उत्तरकाशी के विकास खण्ड चिन्यालीसौड़ के बनगांव-चापड़ा-कसलाना मोटर मार्ग का विस्तार कार्य 9.00 किमी० लम्बाई निर्माण हेतु 7.152 हे० आरक्षित वन भूमि हस्तान्तरण प्रस्ताव।

Sl.No	Particulars	Amount in Lakhs	Remark
1	Total cost (Investment incurred)		
(A)	Construction cost of the project	500.00	
(B)	N.P.V. Amount to be disposed (32.08+31.56)	63.64	
(D)	Substitute /alternation plantation cost to be disposed (15.73+17.2)	32.93	
	Total	596.57	
2	Benefits:- Benefits from taking age of road be disposed:-		
(A)	Economic Benefits-Market Development		
	Economic Benefits-Market Development Taking 5 shops are establish after costruction of Road so taking minimum benefit for per shop per day Rs 380 so benefit of per Month $5 \times 380 \times 30 = 57000$ Per year $12 \times 57000 = 684000$ 50 Year benefit = $50 \times 684000 = 34200000$	342.00	
(B)	Direct Employment of Labours take 5 people get per month @5000.00 benefit for 1 year = $5000 \times 5 \times 12 = 630000$ 50 Year benefit = $50 \times 630000 = 31500000$	315.00	
(C)	Tourism-Employment growth due to activiites 1.50 lack/year/man If 3 Man get employ benefit of 50 year $150000.00 \times 50 = 22500000.00$	225.00	
	Total benefit	882.00	
	Cost Benefit Ratio	1.48	

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चिन्यालीसौड़ उत्तरकाशी।

प्रारूप-29.1

कार्य का नाम:- राज्य योजना के अन्तर्गत जनपद-उत्तरकाशी के विकास खण्ड चिन्यालीसौड़ के बनगांव-चापड़ा-कसलाना मोटर मार्ग का विस्तार कार्य 9.00 किमी० लम्बाई निर्माण हेतु 7.152 हे० आरक्षित वन भूमि हस्तान्तरण प्रस्ताव।

Anneexure-VI(B)

Parameter for Evaluation of loss of Forests

Sl.No	Particulars	Amount in Lakhs
1	Loss of value of timber,fuel wood and minor forest produce on an annual basis, including loss of man hours per annum of people who derived there livelihood and wage from the harvest of these commodities.	Effected trees by 9.00 Km. length has been compensated by road side plantation costing to Rs. 38.06 Lacks.
2	Loss of Animals husbandry productivity including loss of fodder	No losses of animal husbandry it will assist people to develop occupation.
3	Cost of human resettlement	Nil
4	Loss of public facilities and administrative infrastructure (Roads, Buildings, Schools, Dispensaries, Electric lines Railways etc.) on which would require forest land if these facilities were diverted due to the project.	No any facilities diverted due to project. No forest land is effecting their facilities.
5	Environmental losses;(Soil erosion,effect on hydrological cycle, wildlife habitat, microclimate upsetting of ecological balance.)	NA
6	Suffering to ousters	NA

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प्रारूप-29.2

कार्य का नाम:- राज्य योजना के अन्तर्गत जनपद-उत्तरकाशी के विकास खण्ड चिन्यालीसौड़ के बनगांव-चापड़ा-कसलाना मोटर मार्ग का विस्तार कार्य 9.00 किमी० लम्बाई निर्माण हेतु 7.152 हे० आरक्षित वन भूमि हस्तान्तरण प्रस्ताव।

parameter for Evalution of benefit,not withstanding loss of forests

Anneexure VI (C)

Parameters		Road Tr lines & Railway line
1	Increase in productivity attributable to the specific project	Vegitable and fruits =200 Qtl @ 1200/- =240000.00 For 50 years = 240000x50 = 12000000.00 =say 120.00 lac
2	Benefits to economy	About Rs 2.00 lac due to milk production ,vegetable, fruit, tourism and other mining mineral material
3	No. of population benifited	200
	Empolymet Potential	5 permanent and above 60 temporary labours in this project will get employemet to local youth their social economic cultural emotional life structure will be benifited = 65x300x365x2=142.35 lacs
4	Economics benefits market development taking shops	Assuming 10 shopes will be established after construction of above road. Minimum benefits per shop per day Rs 250.00 Benifits for shopes per month =10x30x250 =75000.00 Benefits for 1 year = 75000 x12 =900000.00 Benefits for 50 year =9.00x 50= 450 lac
5	cost of acquisition of facility on non forest land wherever feasible	Nap land 0.212 hct@ 49.10 lacs per hect =10.31 lacs
6	Loss of (a) agricultural & (b) animal, husbandry production due to diversion of forest land	Nil
7	Cost of rehabilitating the displaced person as different from compensatory amounts given for displacement	Nil
8	Cost of supply of free fuel wood to workers residing in or near forest area during the period of construction	Kerosene oil, gas connection services is available in the area, dry fuel wood will be sufficent from nearby nigam depo during construction.
a	Medical parameter	In case of accident or any medical emergency the people of the village nearby will get medical facilities at with in time.
b	Educational Parameter	The school going children involved in agricultural activities shall be able to go nearby colleges for higher education.
c	Enviornental Parameter	In case of any fire in nereby forest,the forest department fire brigade will be able to control quickly.
d	Tourism Parameter	Tourism employment will be increased by providing at least 3 people @1.50 lac per person benefits for 1 years 150000x3 =450000.00 benefits for 50 years 450000x50 =22500000.00 say 225.00 lacs

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