

Office of the Divisional Forest Officer Mumbai Mangrove Conservation Unit

B/68, Kamgarnagar, First Floor, Kurla 024.

Phone/Fax No.022-25220097 Email :- dfommcu@gmail.com

O. No. land /2774/ 2018-19.

Date: 15/03/2019 Kurla Mumbai.

To,

Senior Planner,
Metro PIU,
MMRDA.Sub- Diversion of 3.3 ha. forest land for the Construction of Car Maintenance Yard and
Metro piers at Malvani for the Mumbai Metro Line 2A.

Ref- (1) MMRDA letter .No. Metro PIU/TP Unit/ML2A_Forest Clearance/49/120/2019

Dated:- 15/02/2019

(2) Mo EFCC Letter No FC-1/MH-138/2019-NGP/4981 Date: 14/02/2019

With reference to above letter, requesting Demand Note for compliance of conditions of
Stage- I Clearance mentioned in government of Maharashtra letter. User agency is required to pay
following amount for fulfillment off condition no. V, VI and XXVII, XXVI.

Condition	Compliance																												
(V, XXIII , XXVI VI) All the funds received from the User agency under the project except the funds realized for regeneration demarcation of safety zone, shall be transferred to Ad-hoc CAMPA through E-challan, in the Saving Bank Account pertaining to the State concerned.	User agency required to pay following A and B amount in Ad-hoc CAMPA through E-challan in the Saving Bank Account for compliance of conditions no. II and IV. Details as follows. A) Cost of Compensatory Afforestation Scheme including cost of fencing of CA at the prevailing wage rate at the time of planation and maintenance for 7 years amounting Rs. 39,11,536/- (Thirty Nine Lacks Eleven Thousand Five thirty six only) and the other cost including Alternate Habitat / Home for the Avifauna/ Birds and additional cost of equal no. of planation. Rs. 45,000/- Details of activities are as follows: <table><tr><th>Condition No.</th><th>Item</th><th>Estimated Cost</th><th>Remarks</th></tr><tr><td>(v)</td><td>Compensatory Afforestation (including Nursery Cost, and raising and maintenance of plantation for seven years</td><td>12,32,944</td><td>-----</td></tr><tr><td>(xxiii)</td><td>Fencing of CA Land</td><td>26,78,592</td><td>(Cost of Fencing will be of Bar Wire Fencing)</td></tr><tr><td>(xxvi)</td><td>Cost of equal number of Mangroves against 86 tress which required to fell in addition to CA plantation</td><td>25,000</td><td>(cost includes nursery cost maintenance and protection of plantation)</td></tr><tr><td>(xxviii)</td><td>Cost of Alternate Habitat / Home for the Avifauna/ Birds</td><td>20,000</td><td>-----</td></tr><tr><td></td><td>Cost of Survey and Demarcation of Diverted land</td><td>50,000</td><td>(cost include survey, demarcation and erection of pillars etc.)</td></tr><tr><td>Total</td><td></td><td>40,06,536</td><td></td></tr></table> B) User agency is required to pay Net Present Value for 3.3 ha. of Mangrove Forest Land to be diverted amounting Rs.30,74,662/- (Thirty Lakhs Seventy Four Thousand Six Hundred Sixty Two only). User agency has submitted the undertaking mention that in future if additional NPV or if any penalty is required to be paid by user agency.	Condition No.	Item	Estimated Cost	Remarks	(v)	Compensatory Afforestation (including Nursery Cost, and raising and maintenance of plantation for seven years	12,32,944	-----	(xxiii)	Fencing of CA Land	26,78,592	(Cost of Fencing will be of Bar Wire Fencing)	(xxvi)	Cost of equal number of Mangroves against 86 tress which required to fell in addition to CA plantation	25,000	(cost includes nursery cost maintenance and protection of plantation)	(xxviii)	Cost of Alternate Habitat / Home for the Avifauna/ Birds	20,000	-----		Cost of Survey and Demarcation of Diverted land	50,000	(cost include survey, demarcation and erection of pillars etc.)	Total		40,06,536	
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(XXVII) Cost of tree felling.	User agency should be deposit Tree Felling cost Rs. 77,844/- (Seventy Seven Thousand Eight Hundred Forty Four Only) in following bank Account of Divisional Forest Officer, Mumbai Mangrove Conservation Unit Office through RTGS/DD/NEFT. The details of account are as follows : Name of Bank – Union Bank of India. Address of Bank Branch – Bandra West Mumbai. Account Name – STATE CAMPA DIVISIONAL FOREST OFFICER (MANGROVE) MUMBAI MANGROVE CONSERVATION UNIT. Account Number – 444302050000148. IFSC Code – UBIN0544434.
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You are requested to make necessary payment as per above given details and submit compliance report to this office. Also user agency is required to submit undertaking regarding NPV and Additional Compensatory Afforestation Cost and others mentioned in above reference no. 1.



(V.R. Jagtap)

Divisional Forest Officer
Mumbai Mangrove Conservation Unit.

Copy to:-

1. Additional Principal Chief Conservator of Forests, Mangrove Cell, Mumbai for information.