

15. STATEMENT OF COST AND PROFIT

YEARS	I	II	III	IV	V
Capacity Utilisation	50%	60%	70%	80%	90%
	(Amount in Rupees)				
Direct Expenses					
1. Wages of operator	172,800	172,800	190,080	190,080	209,088
2. Wages of Unskilled Labourers	388,800	388,800	427,680	427,680	470,448
3. Transportation Charges	7,020,000	7,020,000	7,722,000	7,722,000	8,494,200
4. Electricity	720,000	864,000	1,008,000	1,152,000	1,296,000
Prime Cost	8,301,600	8,445,600	9,347,760	9,491,760	10,469,736
Add: Opening Stock					
Less: Closing Stock	-	1,921,667	1,955,000	2,163,833	2,197,167
Finished goods in stock	1,921,667	1,955,000	2,163,833	2,197,167	2,423,550
Cost of Goods Sold	6,379,933	8,412,267	9,138,927	9,458,427	10,243,353
Indirect Expenses					
5. Salary of Manager	96,000	96,000	102,000	102,000	108,000
6. Salary of Office Assistant	36,000	36,000	39,000	39,000	42,000
7. Salary of Mechanic	60,000	60,000	66,000	66,000	72,000
8. Repairs & Renewals	200,000	300,000	400,000	500,000	600,000
9. Miscellaneous	50,000	60,000	70,000	80,000	90,000
Cost of Sales	6,821,933	8,964,267	9,815,927	10,245,427	11,155,353
Sales (para 15)	13,412,800	16,095,360	18,777,920	21,460,480	24,143,040

Nagaraj D. Vithalkar
(Nagaraj D. Vithalkar)

SRI RACHAVENDRA
Stone Crushing Works
Hulekal Road, Hutgar, Po: Manjalli
SIRSI - 581 402 (N.K.)
☎: 08384-226054, 290401