

Widening of "Gola- Shahjahanpur" section of State Highway No. 93" from Km 0.000 to Km 49.000 of SH-93 in LakhimpurKheri district and from Km 49.000 to Km 59.000 of SH-93 in Shahjahanpur district of Uttar Pradesh

## Cost Benefit Analysis

ANNEXURE – VI (b)

### Parameters for Evaluation of Losses of Forests

Sl. No.	Parameters	Description																									
1	Loss of value of timber, fuel wood and minor forest produce on an annual basis including loss of man hours per annum of people who derived livelihood and wages from the harvest of these commodities	Total 575 Poles and 5700 Trees shall be affected due to the proposed development. The cost for the same is Rs. 49197307.00 i.e. <b>INR 491.973 Lakh</b>																									
2	Loss of animal husbandry productivity, including loss of fodder	Nil																									
3	Cost of human resettlement	No resettlement for the project is involved																									
4	Loss of public facilities and administrative infrastructure (Roads, building, school, dispensaries, electric lines, railways, etc.) on forest land, or which would require forest land if these facilities were diverted due to the project.	Not applicable																									
5	Environmental losses (Soil erosion, effect on hydrological cycle, wildlife habitat, micro climate upsetting of ecological balance)	<p>The total area of Protected forest land being diverted for the Widening of “Gola- Shahjahanpur” section of State Highway No. 93 is 55.100 ha (47.100 Ha in South Kheri&amp; 8.000 Ha in Shahjahanpur) and Reserve Forest is of 1.998 ha (only in South Kheri). As per Forest (conservation) Act, 1980 the environmental loss for a 50 years period for the density of 1.0 is INR 126.74 lacs per hectare. The division wise environment loss for 55.100 ha PF &amp; 1.998 ha RF is as follows.</p> <table><tr><th>Division</th><th>Legal Status of Forest</th><th>Forest Area (Ha)- A</th><th>Density- D</th><th>Environment Loss (INR-Lakh) (A X D X Rs. 126.74 Lakh)</th></tr><tr><td>South Kheri</td><td>PF</td><td>47.100</td><td>0.5</td><td>2984.727</td></tr><tr><td>South Kheri</td><td>RF</td><td>1.998</td><td>0.5</td><td>126.61326</td></tr><tr><td>Shahjahanpur</td><td>PF</td><td>8.000</td><td>0.3</td><td>304.176</td></tr><tr><td colspan="4">Total (INR Lakh)</td><td>3415.516</td></tr></table> <p>Hence, on calculation the environmental loss for the project is <b>INR 3415.516 Lakh</b></p>	Division	Legal Status of Forest	Forest Area (Ha)- A	Density- D	Environment Loss (INR-Lakh) (A X D X Rs. 126.74 Lakh)	South Kheri	PF	47.100	0.5	2984.727	South Kheri	RF	1.998	0.5	126.61326	Shahjahanpur	PF	8.000	0.3	304.176	Total (INR Lakh)				3415.516
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Shahjahanpur	PF	8.000	0.3	304.176																							
Total (INR Lakh)				3415.516																							
6	Suffering to oustees	Not applicable																									

Therefore Current Environmental Net Loss = **INR (491.973+ 3415.516) Lakh = INR 3907.489Lakh**

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गोला

दक्षिण खीरी वन प्रभाग  
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## Cost Benefit Analysis

ANNEXURE – VI (c)

### Parameters for Evaluation of Benefit, Notwithstanding Loss of Forest

Sl. No.	Parameters	Roads Tr. Lines & Railway Lines
1	Increase in productivity attributable to the specific project	The productivity attributable due proposed project is subject to estimation as per reduction in travel time for movement of vehicle and finally reduction in consumption of fossil fuels. Due to widening of the Project Road, the improved traffic condition and reduction of travel time will result in productive benefits of <b>Rs. 23101.600 Lakhs</b>
2	Benefits of economy	Socio-economic benefits due to the project will be <ul style="list-style-type: none"> <li>• better connectivity to the project villages/settlements by providing better road condition and reduced travel time</li> <li>• Reduction of Vehicular Operational Cost of <b>Rs. 6315.400Lakhs</b> due to savings in vehicular maintenance cost and reduced fuel consumption</li> <li>• Benefits to trade especially in movement of perishable goods</li> <li>• Reduction of Road Accidents and reduction in accident cost of <b>Rs. 1808.400 Lakhs</b></li> <li>• Net Economic Benefits (NPV) for the project <b>Rs. 5267 Lakhs</b> (Total Benefit – Increase in Road Agency Cost; i.e. Rs. 31225.400Lakhs - Rs. 25958.600 Lakhs)</li> <li>• Economic Internal Rate of Return (EIRR) is <b>14.4%</b></li> </ul>
3	No. of population benefited	Total no. of population benefited are 90000 along the existing road
4	Employment potential	Regular Employment of 300 people is expected to be generated due to the development of this project. Beside this, Temporary Employment of 1620000 man days is also expected to be generated.
5	Cost of acquisition of facility on non-forest land wherever feasible	Nil
6	Loss of (a) agricultural & (b) animal husbandry production due to diversion of forest land	Nil
7	Cost of rehabilitating the displaced person as different from compensatory amount given for displacement	There is no displacement due to the project, so resettlement is not required
8	Cost of supply of free fuel wood to workers residing in or near forest area during the period of construction	No fuel wood will be supplied to the workers during construction period. Contractor will supply fuel for the cooking and other purpose in the worker's camp to the workers

Therefore Net Benefit of the Project not withstanding loss of Forests is **Rs. 5267 Lakhs**

Benefit - Cost Ratio = 5267/3907.489

= 1.35

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