Details of work proposed for Compensatory Afforestation Scheme

(for proposed diversion of 24.03 ha. forest land for upgradation of Leni-Jessami-Akash Bridge Road(NH-150) to National Highway Double Lane specification)

Centre: **Jessami**

Implementiing Agency : Forest Department Manipur with involvement of local people

Plant per hectare : 1600

Area : **48.06 hectares**

Wage Rate : Rs 153.00 per man day

Physical Targets in hectares and Financial targets in Rupees (in lakhs)

SN	Item of works	Unit	Rate (Rs)	Year-wise Physical and Financial Target																		Total	
				Year-I		Year-II		Year-III		Year-IV		Year-V		Year-VI		Year VII		Year VIII		Year-IX			
				Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin	Phy	Fin
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24
1	Afforestation																						
	(a) Advance work	Ha.	31,100	48.06	14.95																	48.06	14.95
	(b) Creation	Ha.	22120			48.06	10.63															48.06	10.63
	(c) Maintenance- 1st year	Ha.	12300					48.06	5.91													48.06	5.91
	(d) Maintenance- 2nd year	Ha.	10700							48.06	5.14											48.06	5.14
	(e) Maintenance- 3rd year	Ha.	9960									48.06	4.79									48.06	4.79
	(f) Maintenance- 4th year	Ha.	9960											48.06	4.79							48.06	4.79
	(g) Maintenance- 5th year	Ha.	9960													48.06	4.79					48.06	4.79
	(h) Maintenance- 6th year	Ha.	9960															48.06	4.79			48.06	4.79
	(i) Maintenance- 7th year	Ha.	9960																	48.06	4.79	48.06	4.79
	Sub-Total (Afforestation) "A"	**Ha.**	1,26,020	**48.06**	**14.95**	**48.06**	**10.63**	**48.06**	**5.91**	**48.06**	**5.14**	**48.06**	**4.79**	**48.06**	**4.79**	**48.06**	**4.79**	**48.06**	**4.79**	**48.06**	**4.79**	**48.06**	**60.57**
2	Livelihood support activities	Rs. 4000/Ha			1.00		1.00																2.00
2	Soil & Moisture Cons (SMC)	15%					6.00		2.00		1.00												9.00
3	Fencing	5%					2.00		1.00														3.00
4	Microplanning	2%			1.21																		1.21
5	Awareness Raising	2%			1.21																		1.21
6	Monitoring & Evaluation	2%			0.21		1.00																1.21
7	Overhead	10%			1.50		2.00		1.00		0.40		0.30		0.30		0.30		0.30				6.10
	Sub-Total "B"				**5.13**		**12.00**		**4.00**		**1.40**		**0.30**		**0.30**		**0.30**		**0.30**		**0.00**		**23.73**
	Grand Total (A+B)				**20.08**		**22.63**		**9.91**		**6.54**		**5.09**		**5.09**		**5.09**		**5.09**		**4.79**		**84.30**

(Rupees eighty four lakh thirty thousand only)

(L.Manglem Singh)
Divisional Forest Officer
Eastern Forest Division, Ukhrul

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