

Annexure-DCOST BENEFIT ANALYSIS**COST:-**

1)	Total cost of the project	133.00Lakhs
2)	Cost of acquisition of land of non-forest land	Nil (land donated by the land owners)
3)	Loss of (a) Agriculture *b) Animal Husbandry Production due to diversion of forest land (such activities not allowed in forest land	Nil
4)	Cost of rehabilitation	NIL
5)	Cost of supply of tree wood to workers residing In or near forest area during the period of project (Workers will not be given any free wood from forest area kerosene heaters would be provided by the Contractors)	Nil
6)	Total Cost Total cost of 3 years with escalation of 8% Cost per year	165.00 lacs

Benefits :

Increase in productivity:

1)	Approximate added area coming under Horticultural activity with this up gradation.	1.5 hact.
2)	Value of Horticultural produce coming after 3 year (Rs 70,000/-per Hact.)	1,05,000/-
3)	Value of the additional horticulture produce Per annum	10,000/-
4)	Total production of the Horticulture produce taking place. (@1000/- per MT)	10,000/-

