


**Project : Construction of Approach road with Avalanches Protection Works from Z-morh Tunnel Portal to
Zojila Tunnel West Portal**

TOTAL CALCULATION SHEET			
S.No.	Particulars	Amount (₹m. Lacs)	
1	C.A Proposal Amount	198.65	
2	Maintenance of CA for 10 Years	55.70	
	Sub-Total C.A Amount	254.35	
	Cost escalation @ 10%	25.435	
	Total C.A + 10% escalation	279.79	
		66.58	
3	Cost /Assessment of Assets to be relocated		
	Total	346.365	
		6.53	
4	Additional C.A for 273x2 = 546 Saplings (less than 30 cm girth)		
	10% escalation	0.65	
	Total Addl. C.A+10% escalation	7.18	
5	Net Present Value (NPV) of 49,5904 Hacs of forest land to be diverted @ Rs.6,99,000/per Hac in Comptt. 63(a)/Sindh	346.64	
	Total	700.18	

Note : Cost evaluation of 474 Trees coming under alignment (30 cm girth & above) has not been included as per Circular issued by the Pr. Chief Conservator of Forests (HoF) J&K vide No.PCCF/PCA/3124/1601-40 dated 02-06-2020.


 Divisional Forest Officer
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