

## COST BENEFIT ANALYSIS FOR EVALUATION OF LOSS

S.No.	Parameter	Evaluation of forest loss due to the project.
1	2	3
1.	Increase in productivity attributable to the specific project.	<p>The proposed Integrated Eco-Tourism Project will serve as a nature tourism destination for residents as tourists within the Hyderabad region to get away from the stress of modern living and reconnect with nature through educational and recreational activities.</p> <p>This unique eco-tourism project required will build the brand image of Hyderabad, and as well as Telangana.</p>
2.	Benefits to Economy.	<p>The Project will benefit the economy in the following manner:</p> <p><b>1.Revenue generation:</b> The potential sources of revenue generation for the Project are:</p> <ul style="list-style-type: none"> <li>a.Entry and parking fees</li> <li>b.Cafeterias</li> <li>c. User fee for facilities such as green vehicles, toy train, etc.</li> <li>d.User fees and rental fees for Adventure activities</li> <li>e.Rental fee for log huts and camping facilities</li> <li>f. Sales &amp; training in Art &amp; Craft Village</li> </ul> <p>The project is estimated to generate revenues of about Rs 50 crores in the fifth year when project is fully operational.</p> <p>Estimated Project Costs and Revenues for the first Ten Years of the Project are presented in the annexed table.</p> <p><b>2.Employment generation</b> (details provided in No. 4 below)</p> <p><b>3.Sociocultural Development:</b> The Integrated Eco-Tourism project shall be</p>

		beneficial for generating sociocultural development by providing social growth opportunities, promoting cross-cultural understanding, and creating a unique identity for the location.
3.	No. of population benefits	<ul style="list-style-type: none"> <li>• Resident population of Hyderabad region</li> <li>• Domestic and International Tourist population visiting the Hyderabad region</li> </ul>
4.	Employment potential	<p>Direct and indirect employment will be provided for the locals and connected tourism sectors.</p> <p>The Project will ensure sustainable income for local populations and provide small scale employment based on environmental protection and promotion of local culture and practices.</p> <p>As per the World Travel and Tourism Council, the travel and tourism sector is estimated to create 125 direct and indirect jobs per million rupees of investment in India.</p> <p>Thus, the Integrated Eco-Tourism Project is estimated to generate total of 12.8 lakh jobs over the entire project life.</p>
5.	Cost of acquisition of facility on non-forest land	Nil, as no non-forest land is involved
6	Loss of (a) agricultural & (b) animal husbandry production due to diversion of forest land	Nil
7	Cost of rehabilitating the displaced persons as different from amounts given for displacement.	Nil
8	Cost of supply of fuel wood to workers residing in or near forest area during the period of construction.	No fuel wood will be used for any purpose.

**Annexure: Estimated Project Costs and Revenues  
for the first Ten Years of the Project**

Year	Capex Cost	O&M cost (3% of capex)	Total Revenues
(All figures in INR Lac)			
1	619.00	-	19.78
2	247.00	-	27.62
3	105.00	-	29.80
4	30.00	-	38.05
5	6.00	-	44.75
6	-	30.21	52.73
7	-	30.21	62.25
8	-	30.21	73.60
9	-	30.21	87.17
10	-	30.21	103.40

  
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