

Financial Outlay of Catchment Area Treatment Plan (CATP) for Kutulsingha Irrigation Project in Athmallik Division by Superintending Engineer, Angul Investigation Division, Angul

Sl. No.	Description	Amount (Rs.)
<b>A.</b>	<b>Biological Measures</b>	
1.	Cost of ANR Plantation @ 200 plants per ha over 250.0 ha with 18 months old seedlings @ Rs.1,16,852.00 per ha with 10 years maintenance (As proposed by the DFO, Athmallik Forest Division) (As per matrix 2025-26 of approved one-time cost norm)	2,92,13,000.00
1A.	Cost of Angle Iron & Chain Link Wire Mesh Fencing over 38000 RMT with 10 years maintenance @ Rs.5,09,705/- per ha per 250 RMT (As proposed by the DFO, Athmallik Forest Division) (As per matrix 2025-26 of approved one-time cost norm)	7,74,75,160.00
1B.	Watering model W-III: Borewell fitted with Solar Pump Set for 50000 Nos. of Plants @ Rs.5,73,587/- per 1000 nos. of plants (As proposed by the DFO, Athmallik Forest Division) (As per matrix 2025-26 of approved one-time cost norm)	2,86,79,350.00
2.	Cost of Fodder land development over 40.0 ha @ Rs.19,00,000/- per 10.0 ha (One unit) (as proposed by the DFO, Athmallik Forest Division)	76,00,000.00
<b>B.</b>	<b>SMC Measures</b>	
3.	LBCD (Loose Boulder Check Dam), WMCD (Wire Mesh Check Dam), CCD (Concrete Check Dam), CCT (Continuous Contour Trench) over 1500.0 ha @ Rs.38,900/- per ha	5,83,50,000.00
<b>C.</b>	<b>Socio-Economic Measures</b>	
4.	Cost of Awareness campaign for farm management, control grazing etc. in lumpsum (as proposed by the DFO, Athmallik Forest Division)	10,00,000.00
5.	Capacity building for youths and women in lumpsum (Vocational Training Courses-Tailoring, Food Processing, Vermi Composting etc. and Industrial exposure visits) (as proposed by the DFO, Athmallik Forest Division)	1,00,00,000.00
6.	CNG and LPG Distribution in lumpsum (as proposed by the DFO, Athmallik Forest Division)	15,00,000.00
<b>D.</b>	<b>Ancillary Cost</b>	
7.	Cost for 1 No. of Inflatable motor boat for patrolling of the Reservoir for the preservation of forest and wildlife, including the cost of maintenance and driver in lumpsum (as proposed by the DFO, Athmallik Forest Division)	20,00,000.00
	<b>Total</b>	<b>21,58,17,510.00</b>
8.	Contingency @ 5%	1,07,90,876.00
	<b>Sub-Total</b>	<b>22,66,08,386.00</b>
9.	Add Escalation Cost @ 20%	4,53,21,677.00
	<b>Grand Total</b>	<b>27,19,30,062.00</b> <b>Or rounded off to</b> <b>27,19,30,100.00</b>

(Rupees Twenty Seven Crore Nineteen Lakhs Thirty Thousand and One Hundred) only

Approved

Additional Principal Chief Conservator of Forests  
Forest Diversion & Nodal Officer, FC Act

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(Forest Diversion & Nodal Officer, FC Act)  
O/o the P.C.C.F., Odisha, Bhubaneswar