

**Full Title of the Project- Diversion of 189.2515 Hectare Forest land of Block A and B Village Paharpur Tehsil Roopwas District Bharatpur**

Proposal No. : FP/RJ/MIN/149012/2021

Date of Proposal : 03.11.2021

Applied Forest Area : 189.2515 Hectare

**Cost Benefit Analysis Report**

**Table-A : Estimation of cost of Forest diversion**

SL No	Parameters	Remarks
1	Ecosystem services losses due to proposed forest diversion	Economic value of loss of eco-system services due to diversion of forest Block A & B in village Paharpur Tehsil Roopwas District Bharatpur Rajasthan shall be Rs 957780/ha (NPV rate as per ECO Value of Forest Class III as per Guideline of MoEF&CC Total Forest area: 189.2515Ha. 1. Environmental loss: $189.2515 \times 957780$ = Rs. 1812.6131 Lacs
2	Loss of animal husbandry productivity, including loss of fodder	10% of NPV (Rs.1812.6131 Lacs X 10%) = Rs. 181.2613 Lacs.
3	Cost of human resettlement	NIL
4	Loss of public facilities and administrative infrastructure (roads, building, schools' dispensaries electric lines, railways, etc.) on forest land if these facilities were diverted due to the project	NIL
5	Possession value of forest land diverted	The possession value of forest land diverted is taken as 30% of NPV due to loss of forest = $30\% \times \text{Rs } 957780 \times 189.2515$ = <b>Rs. 543.7839 Lacs</b>
6	Cost of suffering to outsees	NIL
7	Habitat Fragmentation Cost	50% of NPV (Rs.1812.6131 Lacs X 50%) = Rs. 906.3066 Lacs
8	Compensatory afforestation and soil & moisture conservation cost	As per proposed by DFO, Bharatpur Compensatory afforestation and soil & moisture conservation cost Rs. 1874.1576 Lacs.

**Total cost due to diversion of Forest land**

= (Rs 1812.6131 + Rs. 543.7839 + Rs. 181.2613 + Rs. 906.3066) Lacs = **Rs. 3443.9649 Lacs**

This Cost Benefit Analysis Report as on above has been prepared strictly in accordance with FCA guidelines dated 28-03-2019 and as per later amendments issued by MoEF

**Table-B : Existing Guidelines For Estimating Benefits of Forest Diversion in CBA**

S. No	Parameters	Remarks
1	Increase in productivity attributable to the specific Project	Total quantity of Mineral Sandstone produced 280(Recovery 60%) lac tonnes @ Rs. 450/tonnes = 168 X 450 = 75600 lacs for entire period of 50 years
2	Benefits of economy due to the specific project	sandstone produced in the area used in RICCO Industrial Area the current sale value of sandstone Block is approximately Rs 1500 / tonne a) Royalty on sandstone is Rs 240/tonne = 67200 lacs b) DMFT 10% of Royalty = 6720 lacs c) RSMET 2% of Royalty = 1344 lacs d) Dead Rent = 44.58 lacs (Approx.) For entire period 50 years
3	Number of populations benefited due to specific project	About 2040 person per year can sustain on this project
4	Employment benefits due to of direct and indirect employment due to the project.	40 Persons can be employed directly & 2000 persons will get indirect employment.
5	Economic benefits due to compensatory afforestation	Nil
6	Loss of (a) Agriculture & (b) Animal Husbandry production due to diversion of forest land	Not applicable as there is no agricultural production and animal husbandry production in this area
7	Cost of rehabilitating the displaced persons as different from compensatory amounts given for displacement	Nil

**Total benefit due to diversion of Forest land for non-forest activity**  
= (Rs 67200 + Rs 6720 + 1344 + 44.58) Lacs = **Rs. 75308.58 Lacs**

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**Table-C : Existing Guidelines For Estimating Benefits of Forest Diversion in CBA**

S. No	Parameters	Given Guidelines	Evaluation
1	Increase in productivity attributable to the specific Project	To be quantified and expressed in monetary terms avoiding double counting	Net benefit accrued to the economy due to the proposed activities in the forest land proposed for diversion over 50 year shall be Rs.75308 Lacs.
2	Benefits of economy due to the specific project	The incremental economic benefit in monetary terms due to the attributed to the specified project	
3	Number of populations benefited due to specific project	As per detailed project report	A population of about 50000 residing in rural areas shall be benefitted due to this project and others on going CSR activities.
4	Employment benefits due to of direct and indirect employment due to the project.	As per detailed project report	
5	Economic benefits due to compensatory afforestation	Benefit from such compensatory forestation accruing over next fifty years monetized and discounts to the present value should be included as benefits of CA	50 employee will be generated employment for 50 @ 500000 (average annual income) for a period of 50 Yrs. = $50 \times 500000 \times 50$ = Rs. 12500 Lacs

Cost			Benefit		
S.N.	Parameter	Amounts (Rs. in Lacs)	S.N.	Parameter	Amounts (Rs. in Lacs)
1	Eco system services losses due to proposed forest diversion	1812.6131	1	Benefits to economy	75308.58
2	Loss of animal husbandry productivity	181.2613	2	Economic benefit due to employment	12500
3	Possession value of forest land diverted	543.7839			
4	Habitat fragmentation cost	906.3066			
5	Compensatory afforestation and soil and moisture conversion cost	1874.1576			
6	Cost of the project	5318.1225		Total benefit	87808.58

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# SUMMARY OF COST BENEFIT ANALYSIS FOR THE PROJECT FOR 50 YEARS

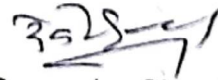
Based on the value of products:

- a) Total Benefit: Rs 87808.58 lacs.
- b) Total Cost: Rs 3443.9649 Lacs

$$\text{Cost Benefit Ratio} = \frac{\text{Total Benefit}}{\text{Total Cost}}$$

$$= 87808.58/3443.9649$$

$$= 25.4963$$



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