

Office of <u>DEPUTY CONSERVATOR OF FORESTS</u> SUKET FOREST DIVISION; SUNDERNAGAR DISTT. MANDI (H.P.) 175002 PHONE & Fax 01905 - 267228 , e.mail – dfosuket123@gmail.com

No./FCA./(FP/HP/HYD/34393/2018)-- 3530From :Deputy Conservator of Forests
Suket Forest DivisionTo :Baada Deo Small Hydel Project Pvt. Ltd.
Office 91/11, Chougan Purana Bazar
Sundernagar Distt. Mandi (H.P.)Subject :Diversion of 0.9991 ha of forest land for c/o
Ltd. In Ilumpi Formet Panaga, Suket Formet Formet Formet Panaga

Date. / 27-7-24

ject: Diversion of 0.9991 ha of forest land for c/o 1.5mW Baada Deo small Hydel project Pvt. Ltd. In Jhungi Forest Range, Suket Forest Division. Distt. Mandi (H.P.) (online proposal No-FP/HP/HYD/34393/2018) : revised demand bill thereof.

Sir,

In continuation to this office letter no. 3437 dt. 25.07.2024 the revised demand bill of NPV, CA & soil conservation for diversion of forest land for the purpose mentioned above and breakup of amount with its heads is raised as under:-

Sr. No.	Components	Amount (Rs)	Mode of payment	Amount where the amount is to be deposited.
1.	NPV – 0.9991 ha (50% of applicable rates @ 10,69,470/- & as per guidelines of GoI	5,34,254/-	e-payment	Through online e-portals.
2.	CA along-with soil moisture conservation works	5,97,980/-	e-payment	Through online e-portals
3.	Contigency @5% on CA	29,899/-	e-payment	Through online e-portals
Tota RTG	l amount to be deposited through	11,62,133/-		
4.	Departmental charges on CA @ 17.5 %	1,04,647/-	Through T.C. (e- challan as)	(DDO-code-MDI01-816- Forest Division Suket Sundernagar Head -0406- 01-800-18-Other miscellaneous receipts)
Tota Chal	l amount to be deposited through llan	1,04,647/-		

2. In addition to above, you are requested to prepare the soil & moisture conservation plan & submit the same along with detail cost of its implementation in the account of CAMPA, in case not prepared a lump sum amount of 0.5% of the project cost shall be deposited in the CAMPA account prior to actual working on the forest area.

3. It is requested that the receipt of amount deposited through RTGS with TUR No. and copy of challan may be sent to this office for record. In addition to above you are requested to prepare the soil & moisture conservation plan & submit accordingly.

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Office of <u>DEPUTY CONSERVATOR OF FORESTS</u> SUKET FOREST DIVISION; SUNDERNAGAR DISTT. MANDI (H.P.) 175002 PHONE & Fax 01905 - 267228 , e.mail – dfosuket123@gmail.com

You are also requested to go through the other stipulations of "Stage-I approval and compliance be reported to this office complete in all respect, so that the stage-II approval could be sought from

Note:- The user agency will pay the differential amount of NPV, CA & cost of Soil & moisture conservation plan, if any pointed out by audit or in case enhancement of rate etc. Forest land in question may not be used till final approval is accorded by the competent

authority.

Enclosed:- As Above.

Deputy Conservator forests **Suket Forest Division** Sundernagar ,Distt. Mandi (H.P

Endst./No./FCA./ 353/

Date./Suket./ 27-7-24

1. CCF Mandi (T) w.r.t. this office letter endst. No. 2972-73 Dated sundernagar, the 02/07/2022 & 3438-39 dt. 25.07.2024 for kind information & further necessary action please.

RFO Jhungi for information and directed to ensure that no forest land may be allowed to use till final approval in this case by competent authority.

Deputy Conservator forests Suket Forest Division Sundernagar ,Distt. Mandi (H.I

CHECK LIST SERIAL NUMBER :- 17

" SCHEME FOR COMPENSATORY AFFORESTATION"

Revised scheme for compensatory Afforestation and its maintenance for 10 years to be carried out in lieu of 0.9991 ha forest area to be diverted for the C/o 1.5 MW Baada Deo small Hydel Project Pvt. Ltd. Within the juridiction of Suket Forest Division Sundernagar Distt. Mandi (H.P.)

1. Detail of degraded forest land/nor	Mandi			Village	Batwara
District	ar	Distt.		Mandi	
Tehsil			Range	Kangoo	
Name of Division	DDE lart	-			
Block/Compartment/Survey No./Khas	ra No. C-III	DFF Jaro	ц		
Area to be afforested : 2 ha.					
2. Description of Area	and and a second a	an a	. 1	ank or not	Yes
I. Whether the site selected for comp	ank of not	No			
 ii. If the CA site is other than land bailii. In case of non forest area identifiasite from the adjoining forest boundaries. Soil type :- v. Topography a. Hilly/Undulating/P vi. Slope:- Steep/Medium/Gentle :- vii. Whether the area is bearing any ro 	ed for CA, th ry :- lain :-	en what is t	the distan	ce of be given CA	Within forest area Sandy loam, Hilly Steep Yes
Copy of the approved Compensatory	Afforestation	Scheme/M	odel snov	ving component wis	e physical and
financial breakup to be enclosed. Schedule of Plantation Program	mme	and Sent T		ving component wis	
financial breakup to be enclosed. Schedule of Plantation Progra	mme	and Sent T		ving component wis	,
financial breakup to be enclosed. 4. Schedule of Plantation Progra Detail of year wise breakup of requi	mme	and Sent T		Total amount after 10% hike/ha. (in Rs.)	Total Amount fo
financial breakup to be enclosed. 4. Schedule of Plantation Progra Detail of year wise breakup of requi Particulars of works/ Year A-i Survey, Demarcation, Fencing	mme irement of fu	nds is as un Approved Rate of 1100 Plants (in Rs.)	nder :- 10% hike every year of approve d rates	Total amount after	Total Amount fo 2000 plants (in Rs.) 207800
financial breakup to be enclosed. 4. Schedule of Plantation Progra Detail of year wise breakup of requi Particulars of works/ Year A-i Survey, Demarcation, Fencing & Planting Zero Year	mme irement of fu Plants /ha. 2000 plants	nds is as un Approved Rate of 1100 Plants (in Rs.)	nder :- 10% hike every year of approve d rates (in Rs.)	Total amount after 10% hike/ha. (in Rs.)	Total Amount fo 2000 plants (in Rs.) 207800 24200
financial breakup to be enclosed. 4. Schedule of Plantation Progra Detail of year wise breakup of requi Particulars of works/ Year A-i Survey, Demarcation, Fencing & Planting Zero Year 1 st Year	mme irement of fu Plants /ha. 2000 plants 2 ha	nds is as un Approved Rate of 1100 Plants (in Rs.) 103900	nder :- 10% hike every year of approve d rates (in Rs.) 10390	Total amount after 10% hike/ha. (in Rs.) 114290	Total Amount fo 2000 plants (in Rs.) 207800 24200 16400
financial breakup to be enclosed. 4. Schedule of Plantation Progra Detail of year wise breakup of requi Particulars of works/ Year A-i Survey, Demarcation, Fencing & Planting Zero Year 1 st Year 2 nd Year	mme irement of fu Plants /ha. 2000 plants 2 ha 2 ha	nds is as un Approved Rate of 1100 Plants (in Rs.) 103900 12100	nder :- 10% hike every year of approve d rates (in Rs.) 10390 1210	Total amount after 10% hike/ha. (in Rs.) 114290 13310	Total Amount fo 2000 plants (in Rs.) 207800 24200 16400 8400
financial breakup to be enclosed. 4. Schedule of Plantation Progra Detail of year wise breakup of requi Particulars of works/ Year A-i Survey, Demarcation, Fencing & Planting Zero Year 1 st Year 2 nd Year 3 rd Year	mme irement of fu Plants /ha. 2000 plants 2 ha 2 ha 2 ha 2 ha	nds is as un Approved Rate of 1100 Plants (in Rs.) 103900 12100 8200	nder :- 10% hike every year of approve d rates (in Rs.) 10390 1210 820	Total amount after 10% hike/ha. (in Rs.) 114290 13310 9020	Total Amount fo 2000 plants (in Rs.) 207800 24200 16400 8400 8400
financial breakup to be enclosed. 4. Schedule of Plantation Progra Detail of year wise breakup of requi Particulars of works/ Year A-i Survey, Demarcation, Fencing & Planting Zero Year 1 st Year 2 nd Year 3 rd Year 4 th Year	mme irement of fu Plants /ha. 2000 plants 2 ha 2 ha 2 ha 2 ha 2 ha	nds is as un Approved Rate of 1100 Plants (in Rs.) 103900 12100 8200 4200	nder :- 10% hike every year of approve d rates (in Rs.) 10390 1210 820 420	Total amount after 10% hike/ha. (in Rs.) 114290 13310 9020 4620	Total Amount fo 2000 plants (in Rs.) 207800 24200 16400 8400 8400 8400
financial breakup to be enclosed. 4. Schedule of Plantation Progra Detail of year wise breakup of requi Particulars of works/ Year A-i Survey, Demarcation, Fencing & Planting Zero Year 1 st Year 2 nd Year 3 rd Year 4 th Year 5 th Year	mme irement of fu Plants /ha. 2000 plants 2 ha 2 ha 2 ha 2 ha 2 ha 2 ha 2 ha 2 ha	nds is as un Approved Rate of 1100 Plants (in Rs.) 103900 12100 8200 4200 4200	nder :- 10% hike every year of approve d rates (in Rs.) 10390 1210 820 420 420	Total amount after 10% hike/ha. (in Rs.) 114290 13310 9020 4620 4620	Total Amount fo 2000 plants (in Rs.) 207800 24200 16400 8400 8400
 3. Plantation Model Copy of the approved Compensatory A financial breakup to be enclosed. 4. Schedule of Plantation Progra Detail of year wise breakup of requi Particulars of works/ Year A-i Survey, Demarcation, Fencing & Planting Zero Year 1st Year 2nd Year 3rd Year 4th Year 5th Year 7th Year 	mme irement of fu Plants /ha. 2000 plants 2 ha 2 ha 2 ha 2 ha 2 ha 2 ha 2 ha 2 ha	nds is as un Approved Rate of 1100 Plants (in Rs.) 103900 12100 8200 4200 4200 4200	nder :- 10% hike every year of approve d rates (in Rs.) 10390 1210 820 420 420 420	Total amount after 10% hike/ha. (in Rs.) 114290 13310 9020 4620 4620 4620	Total Amount fo 2000 plants (in Rs.) 207800 24200 16400 8400 8400 8400

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Bivisional Forest Officer Baket Forest Division Bunder Neger (HDI

9 th Year 2 ha 4200 420 4620 8400 10 th Year 2 ha 4200 420 4620 8400 Total A(i) (A-ii) 1st year maintenance of cost of plants=600 Nos.(i.e. 30% of total number planted in planting year) 32.07 19242/-+1924.2/- (10%hike) 21166.2 2nd year maintenance of cost of plants=400 Nos.(i.e. 20% of total number planted in planting year) 32.07 12828/-+1282.8/- (10%hike) 14110.8	
10" Year2 ha4200420420315600Total A(i)Image: state	
(A-ii) 1st year maintenance of cost of plants=600 Nos.(i.e. 30% of total number planted in planting year)32.0719242/-+1924.2/- (10%hike)21166.22nd year maintenance of cost of plants=400 Nos.(i.e. 20% of total number planted in planting year)32.0712828/-+1282.8/- (10%hike)14110.8	
(A-ii) 1st year maintenance of cost of plants=600 Nos.(i.e. 30% of total number planted in planting year)32.0719242/11021121 (10%hike)2nd year maintenance of cost of plants=400 Nos.(i.e. 20% of total number planted in planting year)32.0712828/-+1282.8/- (10%hike)32.0732.07	
plants=400 Nos.(i.e. 20% of total number planted in planting year) 32.07	
3rd year & subsequent up to 10 year maintenance of cost of plants=200*8=1600Nos.(i.e. 10% of total number planted in planting32.0751312/-+5131.2/- (10%hike)56443	
Total A- ii 91720	
Total- A 407320	
B i) Soil & Moisture Conservation vorks i. 2 ha 70000 7000 77000 154000 Pry Stone,C/Wall, Check Dams & Procuration Ponds etc.	
Staggered Contour Trenches 500Rmt. Per ha.)2 ha1833036660	
otal- B 190660	
otal -A+B 597980	
ontegency charges @ 5%	
C27070	
epartmental charges @ 17.5% 104646.5	
Total	• •
732525.5	

Seven Lakh Thirthy two thousand five Hundred twenty Six 7,32,526/-

5. Technical details

Technical details of Compensatory Afforestation Scheme are as follows :

General Details : The Plantation will be done through pit method as per plantation norms. a) b)

Spacement : 3X3 mtrs. Between pits & pits of size 45X45x45 cm. c)

Species based on locality/site factors, local demand of people and site specific Plantation Method : Pit Planting method d)

e)

Soil and Moisture Conservation Works : Small Scale engg. f)

Protection : (Fencing, Watch man, People's Participation etc.)-B-wire fencing using concrete same pos Proposed Monitoring, Mechanism : by higher authority, Monitoring & Evaluation and Divisional g)

Any other information. : Nil. h)

st Division C

Suket Forest Division

NET PREST VALUE FOR THE DIVERSION OF 0.9991 ha forest land for c/o 1.5 mW Baada Deo Small Hydel Project Pvt. Ltd. Under Jhungi Forest Range In jurisdiction of Suket Forest Division

Sr No.	Name of Scheme	Forest Land proposed to be diverted (in ha)	Eco-Value class and Density	 Amount involved
1	Diversion of 0.9991 ha of forest land for c/o 1.5mW Baada Deo small Hydel project Pvt. Ltd. In Jhungi Forest Range, Suket Forest Division. Distt. Mandi (H.P.) (online proposal No- FP/HP/HYD/34393/2018)	0.9991 ha	Eco-Value Class-V Density= 0 open fores t	As per comperhensive guidelines mannual 3.5 (XV) of GoI ; rates applicable @50% under NPV Rs 5,34,254/-

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Deputy Cons ator of Forests, 7 Forest Divisionsion ket Sundernagar Dist, Mandi (H.