

Immediate flow

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Bill Clerk

A/B

D/B



OFFICE OF DEPUTY CONSERVATOR OF FORESTS,  
MANDI FOREST DIVISION, MANDI, HP 175001  
Phone & Fax 01905-235360, e-mail-[dfomandi@gmail.com](mailto:dfomandi@gmail.com)

No./RK./ 11459

Dated 21-3-2023

6073  
24-3-23  
apsh

To  
Executive Engineer,  
Mandi Division No. 1  
HPPWD, Padhar, Distt. Mandi H.P.

Subject :- Diversion of 4.00 ha of forest land in favour of HPPWD for the construction of road Kufri Nihon-Kheel-Damela Road (Kms 0/0 to 8/100 within the jurisdiction of Mandi Forest Division Distt. Mandi H.P ( Online Proposal No. FP/HPP/Road/25608/2017)

Memo.

Kindly refer to your office letter No. PW/MDI-1/CB-WA-1/Forest /2023-21097 on dated 09.03.2023 on the subject cited above.

2 In this context, it is intimated that as per the observation raised by higher authority, the demand letter as sent to your office vide this office letter No. 8024 dated 10.02.2022 has been revised. You are therefore requested to deposit the following amount under heads given and intimate the same to this office. The detail of which is given as under :-

S.No.	Particular	Amount	Remarks :- Payment may be made as per detail given below.
1.	Compensatory Afforestation	29,82,813/-	Amount to be deposited in Adhoc CAMPA through online portal and generated challan in original be submitted to this office.
2.	Penal NPV	81,02,642/-	Note :- प्रयोक्ता अभिकरण द्वारा यह सुनिश्चित करें की जमा की गई सभी
3.	NPV	26,28,000/-	निधियां ( CA, NPV & Penal NPV etc. ) को वेब पोर्टल पर online Generated किये गये चालान के माध्यम से जमा किये जाये अन्य माध्यमों से जमा की गई धन राशी सैध्यान्तिक स्वीकृति की अनुपालना के रूप में मान्य नहीं होगी
	Total	1,37,13,455/-	

In addition to the above the compliance of the conditions imposed by GOI vide letter No. 8B/HP/06/80/2019/FC/177 dated 22.07.2021 may also be reported point wise to this office through online portal so that further action could be taken into the matter accordingly. You are further advised during the time of bills uploaded in MoEF portal the bill of CA, NPV and Penal NPV may also be uploaded so that if any correction are to be made at Nodal office the bills accordingly revised and sent re-again.

Deputy Conservator of Forests,  
Mandi Forest Division, Mandi (H.P)

P. T. O.

## CHECK LIST SERIAL NO.18

## SCHEME FOR COMPENSATORY AFFORESTATION 7 TO 10 YEARS

DETAIL SCHEME FOR COMPENSATORY AFFORESTATION IN 8 HECTARE TO BE CARRIED OUT IN LIEU OF DIVERSION OF 4 Ha- OF FOREST LAND IN FAVOUR OF EXECUTIVE ENGINEER, MANDI DIVISION NO. 1, HPPWD, MANDI, DISTT. MANDI FOR THE CONSTRUCTION OF LINK ROAD TO KUFRI-NIHON-KHEEL-DEMELA IN G.P. KUFRI KM 0/0 TO 8/100 TEHSIL SADAR DISTT. MANDI WITHIN THE JURISDICTION OF MANDI FOREST DIVISION, DISTT. MANDI I.P

Detail of degraded forest/Non forest land						
District				Degraded forest		
Tehsil				Mandi.		
Name of Division				Aut		
Area to be afforested				Mandi		
				8 Ha		
Sr. No.	Name of Forest Range	Block	Name of forest	Area in ha.	Survey sheet No.	
1	Mandi	Rehardhar	Tandi	8	53E/2/NW	
Description of area						
(i)	Whether the site selected for CA is land bank or not				Yes.	
(ii)	If the CA site is other than land bank, reason be given				-	
(iii)	In case of non forest area indentified for CA than what is the				-	
(iv)	Soil Type				Sandy loam	
(v)	Topography a) Hilly/Universal/Plain				Hilly	
(vi)	b) Slope; steep/Medium/ Gentle				Medium	
(vii)	Whether the area is bearing any root stock of vegetation				Bushes.	
3	Plantation Model:- Copy of approved Compensatory				Attached.	
4	Schedule of Plantation Programme					
Detail of year wise break up of requirement of funds is as under:-						
Compensatory afforestation (1100 plants/Hac.) with RCC Fence Post and 4-strand Barbed wire fencing						
S.No.	Particulars including soil & Moisture conservation.			Qty. in ha	Rate in Rs. ( per ha)	Amount
1	Survey ,Demarcation and Fencing			8	37200	297600
	PLANTING			8	52600	420800
					<b>Total</b>	<b>718400</b>
2	<b>Maintenance</b>					
	1 <sup>st</sup> year			8	10600	84800
	2 <sup>nd</sup> year			8	7100	56800
	3 <sup>rd</sup> year to 10 <sup>th</sup> year maintenance (8 years)			8	3700	236800
					<b>Total</b>	<b>378400</b>
3	Soil conservation works			8	1,00,000	800000
4	Removal of invasive species			4	44200	176800
					<b>Total</b>	<b>976800</b>
<b>A</b>	<b>Grand Total (1 to 4)</b>					<b>2073600</b>
	GST on cost of fence posts = 8 Hac. Per hac. 50 Fence post=400 (Total fence post=400 x 358 per hac=143200@ 18%=25776/-					0
B	Nursery cost	Area	No. of Plants/ha	Total Plants	Rate per plant	
		8	1100	8800	23	2,02,400
C	Cost of trees for maintenance @ 70% of original planted plants			6160	23	1,41,680
	<b>Total B&amp;C</b>					<b>3,44,080</b>
	<b>Total (A+B+C)</b>					<b>24,17,680</b>
D	Contingence 5% over the C.A. Scheme					1,20,884
	<b>Total (A+B+C+D)</b>					<b>25,38,564</b>
E	Departmental charges @ 17.5%					4,44,249
	<b>Total amount for 8 ha CA Scheme (A+B+C+D+E)</b>					<b>29,82,813</b>

**Technical Detail:-****Technical detail of compensatory afforestation is as under:-**

a.	General detail	The area shall be closed to improve the vegetation cover in the locality to enhance the moisture and water table.	Remarks
b.	Spa cement	3mx3m	
c.	Species	Broad leave.	
d.	Plantation method	Pit digging.	
e.	Soil & moisture conservation works;	Work shall be carried out for the same.	
f.	Protection	Fencing & people participation.	
g.	Proposed Monitoring Mechanism	As per guidelines.	
h.	Any other information	Nil.	

**Note:-(i)**

Rate of fence post has been charged Rs. 358/--rupees per fence post as fixed by Pr. CCF, H.P. vide letter No. Ft. State Campa/2010 /Norms/Volume 2 dated 21<sup>th</sup> June 2021. The amount of CA has been calculated as per norms fixed as above.

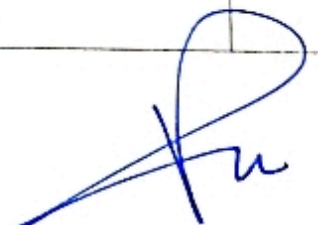
Area in Ha.	Fence Post per ha.	Total fence post is to be used at the time of planting	Cost of fence post	Total amount
8	50	400.0	358	143200
<b>Note:-(ii)</b>		GST on Cost of fence post @ 18%		25776

  
Deputy Conservator of Forests,  
Mandi Forest Division Mandi

## MANDI FOREST DIVISION

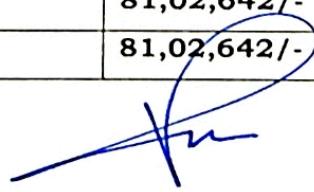
NET PRESENT VALUE FOR THE DIVERSION OF 4 Ha OF FOREST LAND IN FAVOUR OF EXECUTIVE OFFICER HPPWD DIVISION-I MANDI FOR C/O LINK ROAD TO KUFRI-NIHON-KHEEL-DEMELA IN G.P.KUFRI Km 0/0 TO 8/100 TEHSIL SADAR MANDI H.P WITHIN THE JURISDICTION OF MANDI FOREST DIVISION, DISTT. MANDI H.P

Sr. no.	Name of Scheme/Project	Forest land proposed to be diverted (in ha)	Eco-Value Class and Density	Rate of NPV as per decision of Supreme Court of India date 23.3.2008	Amount involved
1.	Diversion of 4 ha of Forest Land in favour of Executive Officer, HPPWD, Division No.-I Mandi for C/o Link Road to Kufri-Nihon-Kheel-Demela in G.P. Kufri Km 0/0 to 8/100 Tehsil Sadar Distt. Mandi H.P within the Jurisdiction of Mandi Forest Division, Distt. Mandi H.P	4 ha.	Eco-value class V Density=0.08	6,57,000/-	26,28,000/-

  
Deputy Conservator of Forests,  
Mandi Forest Division Mandi

## MANDI FOREST DIVISION

<b>PENEL NET PRESENT VALUE FOR THE DIVERSION OF 4 Ha OF FOREST LAND IN FAVOUR OF EXECUTIVE OFFICER HPPWD DIVISION-I MANDI FOR C/O LINK ROAD TO KUFRI-NIHON-KHEEL-DEMELA IN G.P.KUFRI Km 0/0 TO 8/100 TEHSIL SADAR MANDI H.P</b>		
	<b>Particular</b>	<b>Amount</b>
1	Penal NPV of 3.76 hac for ECO Class V (RS, 6,57,000/-)	<b>3.76 x 6,57,000=24,70,320/-</b>
2	Note: - As per Govt. of India letter No. F. NO. 11-423/ 2011/FC DATED 21/01/2018 appearing at Sr, No. (B) sub para (I) (The penalty for violation shall be equal to NPV of forest land per hectare for each year of violation from the date of actual diversion as reported by the inspecting officer with maximum up to five (5) time the NPV plus 12 % simple interest till the deposits is made. The penal NPV = 24,70,320 x5= 1,23,51,600 /-	<b>1,23,51,600-00</b>
3.	Since the Project is of public utility being Village road , hence the penalty shall be 20% of the penalty /proposed in Sr. No. 2 as the <b>GOVT. OF INDIA LETTER F. NO. 11-423/2011/FC DATED 21/01/2011</b> i.e. <b>1,23,51,600 x 20%=24,70,320/-</b>	<b>24,70,320/-</b>
4.	Simple interest @ 12 % on item No.3 from 01.01.2004 to 31/12/2022=2,96,438-00 P.A.=2,96,438 x 19 year.= 56,32,322/-	<b>56,32,322/-</b>
5.	Total of (3+4)	<b>81,02,642/-</b>
	<b>Net Penal amount Payable</b>	<b>81,02,642/-</b>



**Deputy Conservator of Forests,  
Mandi Forest Division Mandi**