



OFFICE OF DEPUTY CONSERVATOR OF FORESTS,
HAMIRPUR FOREST DIVISION, HAMIRPUR, HP, 177001,
Phone & Fax 01972-224922, e-mail – dfhamirpur@gmail.com

No\RK\FCA\2.4264 ha. _____ dated _____

To:

Distt. Youth Services &
Sports Officer, Hamirpur, HP

Sub:-

Diversion of 2.4264 ha of Forest Land for construction of National Centre of Excellence (Sports) at Hamirpur under FCA 1980 of Hamirpur Forest Division.

Sir,

In continuation of this office letter no. RK/FCA/2.4264 ha./2634 dated 31.05.2023, your office letter no. 311 dated 28.06.2023 and Deputy Director, SAI letter no. SAI/RC/ZRK-CHD/NCOE/2023-24/526 dated 23.06.2023 on the subject cited above.

2.

In this context, as per the condition no. 12 of the Stage I approval granted by Govt. of India and as per instructions circulated by Govt. of India Letter no FC/HPB/09/32/2022 dated 21.12.2022(copy enclosed), ***"The Bill of SMC Works is enclosed herewith"***

It is therefore requested to kindly deposit the funds so that compliance of Stage-I could be submitted to Govt. of India. This is for your information and further necessary action at your level.

Encls:- As Above.

Yours faithfully,

Deputy Conservator of Forests,
Hamirpur Forest Division,
Hamirpur, HP

Endst. No. 3795 Dated 30-08-2023


Copy is forwarded to Assistant Director, National Centre of Excellence, Hamirpur for information and necessary action.

Deputy Conservator of Forests,
Hamirpur Forest Division,
Hamirpur, HP

**HIMACHAL PRADESH FOREST DEPARTMENT
HAMIRPUR FOREST DIVISION**

BILL OF SOIL MOISTURE CONSERVATION PLAN IN VIEW OF GOVT. OF INDIA LETTER NO FC/HPB/09/32/2022 DATED 21.12.2022 FOR DIVERSION OF 2.4264 HA OF FOREST LAND FOR CONSTRUCTION OF NATIONAL CENTRE OF EXCELLENCE (SPORTS) AT HAMIRPUR UNDER FCA 1980 OF HAMIRPUR FOREST DIVISION.

Sr. No.	Particular (s)	Remarks
1	Total project cost as reported by the user agency vide his letter no. dated 311 dated 28.06.2023 (copy enclosed)	164 Crore
2	Rate for Soil Moisture Conservation Plan in view of Govt. of India letter no FC/HPB/09/32/2022 dated 21.12.2022	0.5%
3	Amount of Soil Moisture Conservation Plan	$1640000000 \times 0.5\%$ $= 8200000$
4	Total	82,00,000/-


Deputy Conservator of Forests,
Hamirpur Forest Division
Tel. No.01972-224922
E.Mail ID: dfohamirpur@gmail.com

युवा सेवा एवं खेल अधिकारी,
हमीरपुर, जिला हमीरपुर हि0प्र0।

क्र0सं:—एचएमआर/वाईएसएस 2023-2024 31| दिनांक:—28/06/ 2023

सेवा में,

जिला वन अधिकारी
हमीरपुर।

विषय:— Diversion of 2.4264 ha of Forest Land for construction on National Center of Excellence (Sports) at Hamirpur under FCA 1980 of Hamirpur Forest Division.

महोदय

उपरोक्त विषय के संदर्भ में National centre of Excellence का निर्माण हमीरपुर में किया जा रहा है। महोदय, इस निर्माण कार्य रू0 164 करोड़ में किया जा रहा है इस निर्माण कार्य के 0.5%(Total Cost Of the Project) राशि 82,00,000/- राशि बन रही है अतः आपसे निवेदन है कि इस राशि की अदायगी हेतु आगामी कार्यवाही करने की कृपा करें।

यह पत्र आपको अग्रिम कार्यवाही हेतु प्रेषित है।

भवदीय,

जिला युवा सेवा एवं खेल अधिकारी,
हमीरपुर, जिला हमीरपुर, हि0 प्र0।

पृष्ठांकन संख्या:— यथोपरि
प्रतिलिपि :-

दिनांक

जून-2023

1. निदेशक, युवा सेवा एवं खेल हि0 प्र0 शिमला को सूचनार्थ प्रेषित है।
2. सहायक निदेशक, भारतीय खेल प्राधिकरण, अणु जिला हमीरपुर को सूचनार्थ प्रेषित है।

जिला युवा सेवा एवं खेल अधिकारी,
हमीरपुर।



OFFICE OF DEPUTY CONSERVATOR OF FORESTS,
HAMIRPUR FOREST DIVISION, HAMIRPUR, HP, 177001,
Phone & Fax 01972-224922, e-mail - dfohamirpur@gmail.com

No \RK\FCA\2.4264 ha. 2634 dated 31-05-2023

To:

Distt. Youth Services &
Sports Officer, Hamirpur, HP

Sub:-

Diversion of 2.4264 ha of Forest Land for construction of National
Centre of Excellence (Sports) at Hamirpur under FCA 1980 of
Hamirpur Forest Division.

Sir,

Kindly refer to your office letter no. nil dated 02.05.2023 &
HMR/YSS/Youth Club Award/2023-24/117 dated 03.05.2023 on the subject cited
above.

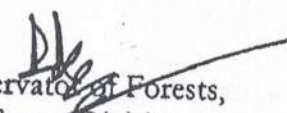
2. In this context, as per the condition no. 12 of the Stage I approval
granted by Govt. of India and as per instructions circulated by Govt. of India Letter
no FC/HPB/09/32/2022 dated 21.12.2022(copy enclosed), *"an amount of 0.5%
of the total project is required to be deposited in CAMPA funds"*

It is therefore requested to kindly deposit the funds so that
compliance of Stage-I could be submitted to Govt. of India. This is for your
information and further necessary action at your level.

Encls:-

As Above.

Yours faithfully,


Deputy Conservator of Forests,
Hamirpur Forest Division,
Hamirpur, HP

Government of India
Ministry of Environment, Forest and Climate Change
(Forest Conservation Division)

Indira Paryavaran Bhawan,
Jor Bagh Road, Aliganj,
New Delhi: 110003,

To

Dated: 7th June, 2022

Addl. Chief Secretaries/Principal Secretaries (Forests),
All States/Union territory Administrations

Sub: Charging of an lump sum amount of the project cost towards the cost of implementation of the Wildlife Management Plan and lump sum amount of the project cost towards the cost of implementation of Soil and Moisture Conservation Plan -reg.

Sir,

I am directed to refer to above mentioned subject and to inform that issue related to preparation of Wildlife Management Plans, Soil Moisture Conservation Plans was considered by the Forest Advisory Committee in its meeting held on 11th May, 2022 wherein Committee inter-alia observed that preparation of such plans by the premier/reputed institutes consumes substantial time is resulting into considerable delay in the process which is ultimately delaying the commencement of different developmental projects. Committee further opined that implementation of mitigating measures should invariably be commenced with the commencement of non-forestry use of forest land and under no circumstances, such mitigating measures should be delayed beyond 2 years to ensure commencement of rejuvenation of ecosystem services lost from the forest area allowed for non-forestry use at the earliest possible time. After detailed deliberations and discussion in the matter, the Committee recommended that a lump sum amount towards the cost of implementation of Wildlife Management Plan and Soil and Moisture Conservation Plan should be charged in cases where preparation of such Plans is likely to take more time as compare to submission of other compliance for obtaining Stage-II approval.

Based on the recommendation of the Forest Advisory Committee (FAC) and acceptance of the same by the competent authority of the MoEF&CC, the Central Government provides the following provisions to deal with situations where preparation and finalization of Wildlife Management Plan and Soil and Moisture Conservation Plan is delayed for various reasons not attributable to State/User agency:

- i. The State Government should submit Wildlife Management Plan, along with detail cost of its implementation into the account of CAMPA along with the Stage-I compliance. However, in cases where it is not possible for the State to submit the compliance due to delay in preparation of such plan, a lump sum quantum of following amount may be realized from the User agency and submitted along with the Stage I Compliance:
 - a. 2% of total project cost towards the cost of implementation of the Wildlife Management Plan and/or 0.5% of the project cost towards the cost of implementation of Soil and Moisture Conservation Plan. as the

- case may be, shall be charged from the user agency and deposited into the account of CAMPA and the same may be intimated to the MoEF&CC for the purpose of obtaining approval under the FC Act, 1980.
- b. The provisions provided in the WLMP or SMC Plan shall be approved by the competent authority in the State and accordingly, the deficit amount, if any, from the money already realized to the tune of 2% and/or 0.5% of project cost, shall be paid by the user agency, and same shall be deposit in the CAMPA account prior to actual working on the Forest area.
- ii. The State Government shall ensure that details of the finalized WLMP, SMC Plan and disposition of monies, payment of deficit amount, etc. shall be intimated to and concurred by the concerned IRO of the Ministry before actual breaking/Non forestry use of the forest land.
- iii. State Government shall ensure that under no circumstances, implementation of such mitigating measures envisaged in WLMP and SMC or other similar Plans/Schemes should be delayed beyond a period of 2 years to ensure commencement of rejuvenation of ecosystem services lost from the forest area allowed for non-forestry use of forest land at the earliest possible time.

Yours faithfully,

Signed by Charan Jeet
Singh

Date: 08-06-2022 09:11:07

Reason: Approved (Charan Jeet Singh)
Scientist 'D'


Copy to:

1. PCCF, All States/Union territories Administrations
2. Regional Officers, All Integrated Regional Office of the MoEF&CC at Bhubaneswar
3. The Nodal Officer, O/o the PCCF, All States/Union territory Administrations
4. Monitoring Cell, Forest Conservation Division, MoEF&CC, New Delhi
5. Guard File

TOTAL PROJECT COST INCLUDING ADMINSTRATIVE CHARGES

Sr.No.	DESCRIPTION		AMOUNT WITH GST
1	BUILDING CONSTRUCTION COST	Rs.	1,52,54,96,488
2	PMC CHARGES COST @ 3%	Rs.	4,57,64,895
3	CONSULTANCY CHARGES COST @ 2.5%	Rs.	3,81,37,412
4	THIRD PARTY VETTING CHARGES @ 1%	Rs.	1,52,54,965
5	ELECTRICAL & WATER CONNECTION CHARGES @ 1%	Rs.	1,52,54,965
	TOTAL COST OF PROJECT i/c ADMINSTRATIVE CHARGES	Rs.	1,63,99,08,725

Say 164 Cr.


Distt. Youth Services &
Sports Officer, Hamirpur (H.P.)