



OFFICE OF DEPUTY CONSERVATOR OF FORESTS,
MANDI FOREST DIVISION, MANDI, HP 175001

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No./RK./- 8488
To

Dated 05/01/2024

Executive Engineer,
Irrigation & Public Health,
Jal Shakti Division,
Distt. Mandi H.P

Subject :-

Diversion of 0.5214 ha Forest Land in favour of J.S.V for the Source Augmentation & Improvement of LWSS Kathwari & Its adjoining Villages in G.P Bir/Bari/BariGamanoo, Sadyana, Sehli, Sai, Kashan, Sadoh and Tarnoh Tehsil Sadar Distt. Mandi (H.P) within the jurisdiction of Mandi Forest Division Distt. Mandi H.P

Memo.

Kindly refer to your office letter No. MD-WA-LA/2023-13869 dated 29.12.2023 on the subject cited above.

2 As per the observation raised by higher authority the bill under CA scheme has been revised . You are therefore requested to deposit the following amount under heads given and intimate the same to this office, so that the proposal case could be moved to competent authority for final approval under FCA,1980.

S.No	Particular	Amount	Remarks :- Payment may be made as per detail given below.
1.	Compensatory Afforestation	3,08,450/-	Amount to be deposited in Adhoc CAMPA through online portal and generated challan in original be submitted to this office.
2.	NPV	5,57,622/-	<u>Note :-प्रयोक्ता अभिकरण द्वारा यह सुनिश्चित करें की जमा की गई सभी निधियां (CA, NPV & Penal NPV etc.) को वेब पोर्टल पर online Generated किये गये चालान के माध्यम से जमा किये जाये अन्य माध्यमों से जमा की गई धन राशी सैध्यान्तिक स्वीकृति की अनुपालना के रूप में मान्य नहीं होगी</u>
	Total (1+2)	8,66,072/-	
3.	Departmental Charges @ 17.5 % (for C.A)	53979/-	Under Miscellaneous Head 0406-Sub Head 18 Forest Remittance , Revenue of DCF, Mandi
5	GST (18%) on cost of fence post (for C.A)	4212/-	Please deposit the amount in GST No. 02AAAGD1390K1ZR and submit the challan in original to the undersigned.

Further you are requested to upload the demand letter along with all bills on the MoEF web portals and compliance of the conditions imposed by GOI vide letter No. FC/HPB/08/110/2022 dated 13.09.2023 may also be reported point wise to this office through online portal so that further action could be taken into the matter accordingly.

Deputy Conservator of Forests,
Mandi Forest Division, Mandi (H.P)

2/1/24

Technical Detail:-									
Technical detail of compensatory afforestation is as under:-									
a.	General detail	The area shall be closed to improve the vegetation cover in the locality to enhance the moisture and water table.							Remarks
b.	Spa cement	3mx3m							
c.	Species	Broad leave.							
d.	Plantation method	Pit digging.							
e.	Soil & moisture conse	Work shall be carried out for the same.							
f.	Protection	Fencing & people participation.							
g.	Proposed Monitoring	As per guidelines.							
h.	Any other information	Nil.							
Note:-(i)		Rate of fence post has been charged Rs. 375/--rupees per fence post as fixed by Pr. CCF.H.P. vide letter No. Ft. State Campa/2010 /Norms/Volume 3 dated 19 th June 2023. The amount of CA has been calculated as per norms fixed as above.							
Area in Ha.		Fence Po	Total fence post is to be used at the time of planting					Cost of fence post	Total amount
1.0428		50	52.0					450	23400
Note:-(ii)		GST on Cost of fence post @ 18%							4212

Deputy Conservator of Forests,
Mandi Forest Division Mandi

CHECK LIST SERIAL NO.17

REVISED SCHEME FOR COMPENSATORY AFFORESTATION 7 TO 10 YEARS

DETAIL SCHEME FOR COMPENSATORY AFFORESTATION IN 1.0428 HECTARE TO BE CARRIED OUT IN LIEU OF DIVERSION OF 0.5214 Ha OF FOREST LAND FOR SOURCE AUGMENTATION & IMPROVEMENT OF LWSS KATHWARI & ITS ADJOINING VILLAGES IN GP BIR/BARI GUMANOO, SADYANA, SEHLI, SAI, KASHAN, SADOH AND TARNOH TEHSIL SADAR DISTT. MANDI H.P WITHIN THE JURISDICTION OF MANDI FOREST DIVISION, DISTT. MANDI H.P

	Detail of degraded forest/Non forest land						Degraded forest
	District						Mandi.
	Tehsil						Mandi
	Name of Division						Mandi
	Area to be afforested						1.0428 ha

Sr. No.	Name of Forest Rang	Block	Name of forest				Area in ha.	Survey sheet No.
1	Mandi	Majwar	DPF Chabhaun				1.0428	53E/2/NW

	Description of area	
(i)	Whether the site selected for CA is land bank or not	Yes.
(ii)	If the CA site is other than land bank, reason be given	-
(iii)	In case of non forest area indentified for CA than what is the	-
(iv)	Soil Type	Sandy loam
(v)	Topography a) Hilly/Universal/Plain	Hilly
(vi)	b) Slope, steep/Medium/ Gentle	Medium
(vii)	Whether the area is bearing any root stock of vegetation	Bushes.
3	Plantation Model - Copy of approved Compensatory	Attached.
4	Schedule of Plantation Programme	

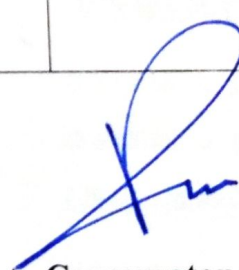
Detail of year wise break up of requirement of funds is as under:-

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Compensatory afforestation (1100 plants/Hac.) with RCC Fence Post and 4-strand Barbed wire fencing										
S.No.	Particulars including soil & Moisture conservation.							Qty. in ha	Rate in Rs. (per ha)	Amount
A	Survey ,Demarcation and Fencing							1.0428	38200	39834.96
B	PLANTING							1.0428	56300	58710
								Total (A+B)	98545	
C	Other Charges									
1	Nursery Cost	Unit	Quantity	Rate per unit			Qty. in ha	Total		
		No.	1100	25			1.0428	28677	28677	
2	Soil & Moisture			28350			1.0428	29563.38	29563	
3	Manuring and watering (10 % of A+B)								9854	
4	Other Misc Works (10 % of A+B)								9854	
	Total (C)									77949
	Grand Total of A+B+C								176494	
D	Maintenance of Plantation									
2	Maintenance	Area in Ha	Number of Plants (in ha)	Cost of Plant	Total Cost of Plant (F)	Rate/ha (G)	Total amount of column No. (F+G)	10% Annaul escalation	Annaul Escalation amount	Total Amount of (H+J)
	1st Year Maintenance	1.0428	330	25	8603.1	11400	20003	20%	4000.62	24004
	2nd Year Maintenance	1.0428	220	25	5735.4	7700	13435	30%	4030.62	17466
	3rd Year Maintenance to 10 Year	1.0428	110	25	2867.7	3900	6768	40%	2707.08	7579
									Total (D)	11726
	Total (A+B+C+D)									293,76
E	Contingence 5% over the C.A. Scheme									14,6
	Total (A+B+C+D+E)									308,4
F	Departmental charges @ 17.5%									53,9
	Total amount (A+B+C+D+E+F)									362,
	Total Amount of CA Scheme									362,

MANDI FOREST DIVISION

Net Present Value for Diversion of 0.5214 ha of Forest Land in favour of J.S.V for the Source Augmentation & Improvement of LWSS Kathwari & its adjoining villages in GP Bir/Bari Gumanoo, Sadhyana, Sehli, Sai, Kashan, Sadoh and Tarnoh Tehsil Sadar Distt. Mandi H.P

Sr. no.	Name of Scheme/Project	Forest land proposed to be diverted (in ha)	Eco-Value Class and Density	Rate of NPV as per decision of Supreme Court of India date 23.3.2008	Amount involved
1.	Diversion of 0.5214 ha of Forest Land in favour of J.S.V for the Source Augmentation & Improvement of LWSS Kathwari & its adjoining villages in GP Bir/Bari Gumanoo, Sadhyana, Sehli, Sai, Kashan, Sadoh and Tarnoh Tehsil Sadar Distt. Mandi H.P	0.5214 ha.	Eco-value class VI Density=0.21	1069470/-	5,57,622/-


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