



*Government of West Bengal
Directorate of Forests,
Office of the Divisional Forest Officer,
Purulia Division.*

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Memo No. 1678 / 8-5/2(a)

Dated, Purulia, the 21 / 06 /2021.

From : The Divisional Forest Officer,
Purulia Division.

To : The Chief Engineer,
PSPD, WBSEDCL,
Vidyut Bhavan (5th Floor)
Block-DJ, Sector-II, Bidhannagar, Kolkata-700091.

Sub : Financial Abstract for 'Wildlife Conservation Plan' in connection with Proposal No. FP/WB/HYD/8214/2014 for diversion of 234 Ha of Forest land for construction of 1000 MW Turga Pumped Storage Project at Ajodhya Hill under Purulia Forest Division.

With reference to the subject mentioned above, the Financial Abstract is enclosed for your ready reference.

This is for your kind information and taking necessary action.

*Divisional Forest Officer,
Purulia Division.*

No. /
Copy forwarded for information to:

Dated, Purulia, the /2021.

1. The Principal Chief Conservator of Forests & Head of Forest Force, West Bengal.
2. The Addl. Principal Chief Conservator of Forests & Nodal Officer, Forest Conservation Act, 1980.
3. The Chief Conservator of Forest, South-West Circle, West Bengal.
4. The Range Officer, Baghmundi Range, for information and taking necessary action.
5. The Section-in-Charge, FCA Cell, Purulia Division for proper filing.

*Divisional Forest Officer,
Purulia Division.*

Financial Layout:

SlNo	Description		Details	Quantity	Rate	Amount(Rs)
1	Awareness programme	a	Awareness Programme	For 10 yrs (Project period)	Rs 80,000 per Program@ 5 per Yr	40,00,000.00
2	Capacity building programs	a	Training Programme for adjacent JFMC villages, Staff etc	For 10 yrs (Project period)	Rs 1,00,000 per program @ 10 per yr	1,00,00,000.00
3	Fodder Plantations	a	Plantation with bamboo, fodder grass and fruit bearing species	100 Ha	Rs 65,000(Advance cum creation include Nursery)	65,00,000.00
4	Forest protection	a	Power Fencing	50 Km/Yr. x 10 yrs (Project period)	Rs 5,00,000 per Km	25,00,00,000.00
		b	Elephant Proof Trench(EPT)	60 Km	RS 4,20,000 per Km	2,52,00,000.00
		c	HullaParty(Elephant driving team)	40 Nos. for 10 Yrs(40*15 MDs*200 Days in yr	1,20,000 MD* Rs. 300/-	3,60,00,000.00
		d	Purchase of Elephant driving materials	Hulla, burnt oil, old tyres etc	Rs 6,40,000/Yr	64,00,000.00
		e	Watch Tower(Big)	5	40,00,000	2,00,00,000.00
		f	Watch Towers(Small)	20 Nos.	13,90,600	2,78,12,000.00
		g	Outposts	3 Nos.	15,05,493	45,16,479.00
		g	Search Lights Big	200 Nos.	5,000	10,00,000.00
		h	Search Lights Small	500 Nos.	1,800	9,00,000.00
		i	Mass SMS, Website for information dissemination, maintenance		Rs 75,000/ Yr	7,50,000.00
		j	RT system purchase and installation	10 units	Rs 5,00,000/ unit	50,00,000.00
		k	RT system maintenance	For 10 yrs (Project period)	Rs 2,00,00/ Yr	20,00,000.00
		l	RT Towers		LS	20,00,000.00
5	Soil and Moisture Conservation(S MC) Works	a	Earthen Dam	40 Nos.	Rs 4,50,000.00	1,80,00,000.00
		b	Pond excavation	30 Nos.	Rs 3,00,000.00	90,00,000.00
6	Forest fire management	a	Fire line maintenance	1500 Ha(2.50 m * 200 RMT)	Rs 1500 per Ha	22,50,000.00
7	Forest Fire fighting Equipment	a	Fire dress, boots and head gear	10 sets	RS 1,00,000.00	10,00,000.00
		b	Fire rammer, rocker, crowbar	100 units	Rs 5,000.00	5,00,000.00
8	Medicinal Plants conservation	a	Medicinal garden creation	1 unit	Rs 5,00,000	5,00,000.00
		b	Medicinal garden maintenance		Rs 1,50,000 per Yr	15,00,000.00
		c	Establishment of Nursery for public distribution	1 lakh seedlings per year	Rs 10,00,000/ Yr	1,00,00,000.00
		d	Research activities	i) Research fellows 2 nos. @ Rs 30,000/ month ii)Publication & Stationeries Rs 10,000/month	i)for 5 yrs 36,00,000 ii)Rs 6,00,000	42,00,000.00

Financial Layout:

9	Target Species Conservation breeding at Surulia mini zoo	a	Pangolin Enclosures	3 Nos	Rs 4,68,634	14,05,902.00
		b	Tree Shrew-Enclosures	2 Nos	Rs 5,98,174	11,96,348.00
		c	Indian Wolf Enclosures	2 Nos	Rs 6,88,247	13,76,494.00
		d	Flapshell Turtle	2 Nos	Rs 6,55,506	13,11,012.00
		e	Incubator for Reptiles	1 No	Rs 6,50,000	6,50,000.00
		f	Lepoard Cat Enclosure	2 Nos	Rs 10,22,621	20,45,242.00
		g	Smoot Coated Otter Enclosure	1 Nos	Rs 29,16,113	29,16,113.00
		h	Brush tailed Porcupine Enclosure	4 Nos	Rs 6,89,465	27,57,860.00
		i	Enclosure heating devices	17 Nos	RS 2,000	34,000.00
		j	Enclosure cooling devices	17 Nos	Rs 3,000	51,000.00
		k	Water pools	50 Nos	Rs 49,101	24,55,050.00
		l	Drainage Systems	10 Nos	Rs 11,45,229	1,14,52,290.00
		m	Feed for Animals	10 Yrs	Rs 5,00,000	50,00,000.00
		n	Miscellaneous equipment		LS	50,00,000.00
		o	Maintenance of Enclosures		LS	30,00,000.00
		p	Animal Keeper	Rs 15,000/ month	For 10 Yr	18,00,000.00
		q	Supervisor	Rs 18,000/ month	For 10 yrs	21,60,000.00
		r	Research Associate	Rs 25,000/month	For 10 yrs	30,00,000.00
		s	Feeding	Rs 10,000/ month	For 10 yrs	12,00,000.00
		t	Medicines and medical attention	Rs 4,000/ month	For 10yrs	4,80,000.00
u	Building of Enclosure	5 pairs	Rs 5,00,000/ pair	25,00,000.00		
v	Cost of hide and allied structure			10,00,000.00		
10	Purchase of vehicles and various equipment	a	SUV Vehicle (For Officers) - Mahindra Scorpio S10(4WD) and above	4	14,50,000.00	58,00,000.00
		b	Fast moving vehicle - TATA Xenon type	10	11,50,000.00	1,15,00,000.00
		c	Laptops- Core i7, 8 GB RAM, 1 TB	5	65,200.00	3,26,000.00
		d	Desk tops -Core i5, 8 GB RAM, 1 TB	15	45,000.00	6,75,000.00
		e	GPS Handsets -Etrex-30 type	50	23,500.00	11,75,000.00
		f	Camera traps - Moultrie-50 S type	80	25,000.00	20,00,000.00
		g	Binoculars 50X	50	25,000.00	12,50,000.00
		g	Range finders	50	25,000.00	12,50,000.00
		h	Fire Blowers -Sthil, Husqvarna 600 type	50	70,000.00	35,00,000.00
		i	Fire Controlling accessories		LS	10,00,000.00
		j	Fire extinguishers - 5 kg, 20 kg	60	15,000.00	9,00,000.00
		k	Thermal Imaging Scanners for wildlife detection in night	30	75,000.00	22,50,000.00
		l	Night Vision Binoculars - Long Range	30	70,000.00	21,00,000.00
Total						53,55,45,790
(Rupees Fifty Three Core Fifty Five Lakh Forty Five Thousand Seven Hundred Ninety Only)						


 Divisional Forest Officer,
 Purulia Division.