



OFFICE OF THE DIVISIONAL FOREST OFFICER
BOUDH FOREST DIVISION BOUDH

Telephone/ Fax- 06841-222073 e-Mail: dfo.boudh@odisha.gov.in

Letter No. 449 /4F-250/2024 Dt. 25 / 01 / 2024

To

The Superintending Engineer,
Rural Works Division, Boudh

Sub: Diversion of 6.098 Ha. (15.069 Ac.) of forest land for Improvement of Road from Kharabhui PWD Road chhak to Khandahata P.S Road via-Sankulei, Ghantabania, Panasputuli road for the year 2018-19

Sir,

With reference to the above cited memos on the captioned subject, it is to inform that, Avenue Plantation Scheme for 36.2 RKM has been approved @ ₹ 333/- per MD amounting to ₹ 1,93,11,512/- by R.C.C.F, Berhampur Circle with 10 years maintenance, but due to revision of wage rate the above Avenue plantation scheme has been revised at the wage rate of @ ₹ 352/- per MD amounting to ₹ 2,01,20,582/- by the undersigned.

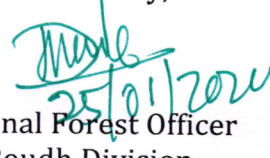
Hence, you are requested to deposit the differential cost of Avenue Plantation scheme as per the following demand details **through PARIVESH web portal in State CAMPA Account** and intimate the deposit particulars to this office for taking further course of action at this end. Copies of the approved financial outlay is enclosed herewith for your information and necessary action.

DEMAND NOTICE

| Sl. No. | Details of Amount to be Deposited | Amount to be Deposited (in ₹) |
|---------|--|-------------------------------|
| 1. | Cost towards Raising & Maintenance of Avenue Plantation up to 10 years for 9050 Nos. of Seedlings Avenue (Revised) @ ₹ 352/- per MD = ₹ 2,01,20,582/- (-) Avenue (Deposited) @ ₹ 333/- per MD = ₹ 1,93,11,512/- Balance cost of Avenue to be deposited = ₹ 8,09,070/- | 8,09,070.00 |
| | Total | 8,09,070.00 |
| | Rupees Eight Lakh Nine Thousand Seventy only | |

Encl: As above

Yours Sincerely,


25/01/2024
Divisional Forest Officer
Boudh Division

P.T.O

Memo No. 450

Dt. 25 / 01 / 2024

Copy forwarded to the Principal Chief Conservator of Forests, Forest Diversion & Nodal Officer, FC Act O/o the Pr.C.C.F, Odisha, Bhubaneswar for favour of kind information and necessary action.


25/01/2024
Divisional Forest Officer
Boudh Division

Memo No. 451

Dt. 25 / 01 / 2024

Copy forwarded to the Regional Chief Conservator of Forests, Berhampur Circle for favour of kind information and necessary action.



25/01/2024
Divisional Forest Officer
Boudh Division

ABSTRACT FOR 36.2 Rkm. (9050 Nos. PLANTS)

| Sl. No. | Item of work | No. of M.Ds | Labour Cost (Rs.) | Material Cost (Rs.) | MELD & Other Contingency | Seedling Cost (Rs.) | Total Cost (Rs.) |
|---------|---|-------------|-------------------|---------------------|--|---------------------|------------------|
| 1 | 0 th year | 14 | 4928 | 100 | 251 | 0 | 5279 |
| 2 | 1 st year | 88 | 30976 | 22388 | 2668 | 15238 | 71270 |
| 3 | 2 nd year Maint. | 96 | 33792 | 15500 | 2465 | 2385 | 54142 |
| 4 | 3 rd year Maint. | 90 | 31680 | 0 | 1584 | 0 | 33264 |
| 5 | 4 th year Maint. | 80 | 28160 | 0 | 1408 | 0 | 29568 |
| 6 | 5 th year Maint. | 80 | 28160 | 0 | 1408 | 0 | 29568 |
| 7 | 6 th year Maint. | 80 | 28160 | 0 | 1408 | 0 | 29568 |
| 8 | 7 th year Maint. | 80 | 28160 | 0 | 1408 | 0 | 29568 |
| 9 | 8 th year Maint. | 80 | 28160 | 0 | 1408 | 0 | 29568 |
| 10 | 9 th year Maint. | 80 | 28160 | 0 | 1408 | 0 | 29568 |
| 11 | 10 th year Maint. | 80 | 28160 | 0 | 1408 | 0 | 29568 |
| | Grand Total | 848 | 298496 | 37988 | 16824 | 17623 | 370931 |
| A | Cost of plant including 10 years maintenance = Rs. 370931/- per Rkm. | | | | Cost for 36.2 Rkm. | | 13427702 |
| B | Gabion made of Bamboo Twigs including maintenance for 3 years = Rs. 369/- per plant extra | | | | Cost For 9050 Gabions x Rs. 369/- | | 3339450 |
| | Cost for 36.2 Rkm. (9050 Nos. plants) (Sub Total) | | | | | | 16767152 |
| C | Escalation Cost 20% | | | | | | 3353430 |
| | Cost for 36.2 Rkm. (9050 Nos. plants) | | | | | | 20120582 |

The scheme has been revised due to enhancement of wage rate from ₹ 333/- to ₹ 352/- and approved as per Point No. 5 of the memo no. 21393 dt. 13.12.2021 issued by the Principal Chief Conservator of Forests & HoFF, Odisha, Bhubaneswar.

Approved


 Divisional Forest Officer
 Boudh Division
 Divisional Forest Officer,
 Boudh Division