

Sl. Munksh Kuan
for office Record
Principal
Govt. Degree College Dehra
Distt. Kangra (H.P.)

DOP
26/03/2025



No.RK/FCA. 12029
H.P. Forest Department.

Dated Dehra, the:- 25-3-2025

From:- Divisional Forest Officer,
Dehra Forest Division, Dehra (HP)

To: The Principal,
Govt. Degree College Dehra,
Tehsil Dehra Distt. Kangra (H.P)



Subject:- Diversion of 2.7013 ha. of forest land in favour of Directorate of Higher Education for the Construction of Government Degree College Dehra within jurisdiction of Dehra Forest Division, District Kangra , Himachal Pradesh. (Online proposal no. FP/HP/Others/50166/2020.

Memo:

Please refer to Govt. of India Sub-Office, Shimla (Regional Office, Chandigarh) Ministry of Environment, Forest and Climate Change CGO Complex, Shivalik Khand , Longwood Shimla Himachal Pradesh's letter No. 1/103169/2025 dated 23.03.2025 on the subject cited above.


2. In this connection you are requested to please ensure strict compliance of the conditions laid down in the in-principle approval conveyed by Govt. of India Sub-Office, Shimla (Regional Office, Chandigarh) Ministry of Environment, Forest and Climate Change CGO Complex, Shivalik Khand , Longwood Shimla Himachal Pradesh's letter No. 1/103169/2025 dated 23.03.2025 copy of which endorsed to your office amongst others vide above referred communication (copy enclosed) and deposit following amount of CA and NPV as per condition No. 1, 3 & 4 through the e-payment i.e. online challan mode and submit the confirmation so that higher ups are informed accordingly for obtaining necessary approval please:

- | | | |
|----|--------------------------------|-----------------|
| 1. | For Compensatory afforestation | = ` 21,38,958/- |
| 2. | Net Present Value | = ` 27,15,374/- |

3. In addition to above, following amount of departmental charges as well as cost of trees may please be deposited through Bank Draft so that the same are remitted into Treasury as revenue of Dehra Forest Division:

- | | | |
|----|----------------------|-----------------|
| 1. | Departmental charges | = ` 3,74,318/- |
| 2. | Cost of trees | = ` 29,21,205/- |

(232 trees as per bill enclosed)
Please also submit an undertaking as per all condition to this office immediately.


Divisional Forest Officer,
Dehra Forest Division, Dehra (HP)

Encl: As above


r. C
or
ion
Dis
te/
114
46
46
46
90
16
6
6
6
6
5
5
2
ce
, D

COST OF COMPENSATORY AFFORESTATION IN LIEU OF DIVERSION OF 2.7013 HAC. OF FOREST LAND FOR THE CONSTRUCTION OF DEGREE COLLEGE DEHRA DISTT. KANGRA H.P WITH IN THE JURISDICTION OF DEHRA FOREST DIVISION, DEHRA DISTRICT KANGRA, HIMACHAL PRADESH
 Norms of plantation and maintenance of old plantation for Non-Tribal and Tribal Areas for the year 2024-25 applicable vide Pr.CCF (HoFF) H.P. Shimla memo.No.Ft.State CAMPA/2010/Norms/Vol.III dated 05.07.2024.

Total area diverted in hectare	2.7013 Hac.
Area proposed for comensatory afforestation	5.4026 ha. or say 5.40 ha.
Name of proposed plantation area	UP8D Mahadev C-35
Plants to be planted per Hectare	1100
Total number of plants to be planted.	5940
Year of Execution (Tentative)	2026-27
Species to be planted	Jamun, Harar, Mehra, Ambla, Khair, Shisham, & Other B.L Species etc

Particulars of works	Area in Ha.	Plantation Norm per Ha.	Plantation cost	Plants to be planted per Ha.	Total no. of plants to be planted	Nursery cost per plant	Total Nursery Cost	Total= Plantation cost + Total nursery cost (Col 4+8)	Year of Execution of Works	Cost Escalation taking 10% for each subsequent year	Add 10% Escalation for undertaking works in subsequent year	Total Amount (Col. 9+11)
1	2	3	4	5	6	7	8	9	10	11	12	13
Initial cost for raising compensatory afforestation over an area of 5.40 ha.	5.40	103900	561060	1100	5940	37	219780	780840	2024-25	10%	78084	858924
Soil & Moisture Conseravtion Works @ 25% of Planting Cost												214731
Total - A												1073655
1st year maintenance	5.40	12100	65340	330	1782	37	65934	131274	2025-26	20%	26255	157529
2 nd year maintenance	5.40	8200	44280	220	1188	37	43956	88236	2026-27	30%	26471	114707
3rd year maintenance	5.40	4200	22680	110	594	37	21978	44658	2027-28	40%	17863	62521
4th year maintenance	5.40	4200	22680	110	594	37	21978	44658	2028-29	50%	22329	66987
5th year maintenance	5.40	4200	22680	110	594	37	21978	44658	2029-30	60%	26795	71453
6th year maintenance	5.40	4200	22680	110	594	37	21978	44658	2030-31	70%	31261	75919
7th year maintenance	5.40	4200	22680	110	594	37	21978	44658	2031-32	80%	35726	80384
8th year maintenance	5.40	4200	22680	110	594	37	21978	44658	2032-33	90%	40192	84850
8th year maintenance	5.40	4200	22680	110	594	37	21978	44658	2033-34	100%	44658	89316
10th year maintenance	5.40	4200	22680	110	594	37	21978	44658	2034-35	110%	49124	93782
Total-B												897448
Total - C = Lantana infestation 50 % over 2 ha. area @ 33000 X 2 = 66000/												66000
Total - A+B+C												2037103
Add Contigencies Charges @ 5 %												101855
Sub Total												2138958
Add Departmental Charges of Supervision @17.5 %												374318
Grand Total												2513275

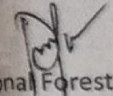
Twenty Five Lakh Thirteen Thousand Two Hundred & Seventy Five Only


 Divisional Forest Officer
 Dehra Forest Division, Dehra

Forest Division wise calculation of Net Present Value (NPV) of Forest land being diverted in favour of Education Department for diversion of 2.7013 ha of forest area to be diverted for construction of Govt. Degree College, Dehra

FP/HP/Others/50166/2020

Name of Division	Sr. No.	Name of Forest	Area in ha.	No. of trees	No. of class III and above trees	No. of trees below class III	Equi-valent mature trees 50% of col. No. 6	Total matured trees col No. 5 +7	Mature trees/Ha. Col. 8/col.3	Density col. 9/400	Eco Class	Rat appli-cable	Amount of NPV col. 3*col. 12
	1	2	3	4	5	6	7	8	9	10	11	12	13
Dehra	1	CFS Paisa UC 52-D	2.7013	232	15	217	108.5	123.5	45.718728	0.114297	V	1005210	2715374


 Divisional Forest Officer,
 Dehra Forest Division, Dehra (HP)

