



**Office of DEPUTY CONSERVATOR OF FORESTS**

**SUKET FOREST DIVISION; SUNDERNAGAR DISTT. MANDI (H.P.) 175002**

**PHONE & Fax 01905 - 267228 , e.mail – dfosuket123@gmail.com**

**No./FCA./(FP/HP/HYD/34393/2018)-- 9341**

**Date./ 26-10-2024**

**From :** Deputy Conservator of Forests  
Suket Forest Division

**To :** Executive Engineer  
Dharmpur Division  
HPPWD Dharmpur Distt Mandi (H.P.)

**Subject :** Diversion of 1.8272 ha of forest land for c/o link road Chowk to Sandoa via Dharjol Ropari Dhar Kms 0/00 to 4/810 within the jurisdiction of SUket Forest Division (online proposal No-FP/HP/HYD/40784/2019) : **revised demand bill thereof.**

Sir,

In continuation to this office letter no. 2552 dt. 28/06/2024 the revised demand bill of NPV, CA & soil conservation for diversion of forest land for the purpose mentioned above and breakup of amount with its heads is raised as under: -

Sr. No.	Components	Amount (Rs)	Mode of payment	Amount where the amount is to be deposited.
1.	NPV – 1.8272 ha	1836720	e-payment	Through online e-portals.
2.	CA along-with soil moisture conservation works	1365345	e-payment	Through online e-portals
3.	Contingency @5% on CA	68267	e-payment	Through online e-portals
<b>Total amount to be deposited through RTGS</b>		<b>3270332</b>		
4.	Departmental charges on CA @ 17.5 %	238936	Through T.C. (e-challan as)	(DDO-code-MDI01-816- Forest Division Suket Sundernagar Head -0406-01-800-18-Other miscellaneous receipts)
<b>Total amount to be deposited through Challan</b>		<b>238936</b>		

2. In addition to above, you are requested to prepare the soil & moisture conservation plan & submit the same along with detail cost of its implementation in the account of CAMPA, in case not prepared a lump sum amount of 0.5% of the project cost shall be deposited in the CAMPA account prior to actual working on the forest area.

3. It is requested that the receipt of amount deposited through RTGS with TUR No. and copy of challan may be sent to this office for record. In addition to above you are requested to prepare the soil & moisture conservation plan & submit accordingly.

4. You are also requested to go through the other stipulations of “Stage-I approval and compliance be reported to this office complete in all respect, so that the stage-II approval could be sought from the competent authority.



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**Note:-** The user agency will pay the differential amount of NPV, CA & cost of Soil & moisture conservation plan, if any pointed out by audit or in case enhancement of rate etc.

Forest land in question may not be used till final approval is accorded by the competent authority.

**Enclosed: - As Above.**

Deputy Conservator forests  
Suket Forest Division  
Sundernagar, Distt. Mandi (H.P.)

**Endst./No./FCA./ 9342-43**

**Date./Suket./ 26-10-2024.**

1. CCF Mandi (T) w.r.t. this office letter endst. No. 2553-54 Dated sundernagar , the 28/06/2024 for kind information & further necessary action please.
2. RFO Sarkaghat for information and directed to ensure the compliance as per stage-I approval in this case.

Deputy Conservator forests  
Suket Forest Division  
Sundernagar, Distt. Mandi (H.P.)

26/10/24

## “ SCHEME FOR COMPENSATORY AFFORESTATION ”

Revised scheme for compensatory Afforestation and its maintenance for 10 years to be carried out in lieu of Forest area to be diverted 1.8272 ha of forest land for construction of Link road Chok to Sandoa via Dharjol Ropari Dhar Km 0/00 to 4/810 Km within the jurisdiction of Suket Forest Division

## 1. Detail of degraded forest land/non forest land:-

District	Mandi	Village	Gadahachh
Tehsil	Sundernagar	Distt.	Mandi
Name of Division	Suket	Range	Jhungi

Block/Compartment/Survey No./Khasra No. DPF Gadahachh

Area to be afforested : 3.6544 ha

## 2. Description of Area

- i. Whether the site selected for compensatory Afforestation is a land bank or not Yes
- ii. If the CA site is other than land bank, reasons be given:- No
- iii. In case of non forest area identified for CA, then what is the distance of be given CA site from the adjoining forest boundary :- Within forest area
- iv. Soil type : Sandy loam , Shallow
- v. Topography a. Hilly/Undulating/Plain : Hilly
- vi. Slope:- Steep/Medium/Gentle :- Steep
- vii. Whether the area is bearing any root stock of vegetation:- Yes

## 3. Plantation Model

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial breakup to be enclosed.

## 4. Schedule of Plantation Programme

Detail of year wise breakup of requirement of funds is as under :-

Particulars of works/ Year	Plants /ha.	Approved Rate of 1100 Plants (in Rs. ) (including plant cost)	10% hike every year of approved rates (in Rs.)	Total amount after 10% hike/ha. (in Rs.)	Total Amount for 4020 plants (in Rs.)
A-i Survey, Demarcation, Fencing & Planting Zero Year & Cost of plant (103900+32.07*1100) 1,03,900/- 1st year cost +1st year plant cost of ban plant)	1100 Plants/ha 3.6544 ha	139177	13917.7	153094.7	559469.2717
1 <sup>st</sup> Year	3.6544 ha	12100	2420	14520	53061.888
2 <sup>nd</sup> Year	3.6544 ha	8200	2460	10660	38955.904
3 <sup>rd</sup> Year	3.6544 ha	4200	1680	5880	21487.872
4 <sup>th</sup> Year	3.6544 ha	4200	2100	6300	23022.72
5 <sup>th</sup> Year	3.6544 ha	4200	2520	6720	24557.568
6 <sup>th</sup> Year	3.6544 ha	4200	2940	7140	26092.416
7 <sup>th</sup> Year	3.6544 ha	4200	3360	7560	27627.264
8 <sup>th</sup> Year	3.6544 ha	4200	3780	7980	29162.112

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9 <sup>th</sup> Year	3.6544 ha	4200	4200	8400	30696.96
10 <sup>th</sup> Year	3.6544 ha	4200	4620	8820	32231.808
<b>Total A(i)</b>					<b>866365.7837</b>
(A-ii) 1st year maintenance of cost of plants=1206Nos.(i.e. 30% of total number planted in planting year )	32.07				38676.42
2nd year maintenance of cost of plants=804Nos.(i.e. 20% of total number planted in planting year )	35.277				28362.708
3rd year & subsequent up to 10 year maintenance of cost of plants=402*8=3216Nos.(i.e. 10% of total number planted in planting year )	38.484				123764.544
<b>Total A-ii</b>					<b>190803.672</b>
<b>Total-A</b>					<b>1057169.456</b>
<b>B(i) Soil &amp; Moisture Conservation works</b>					
1. Dry Stone,C/Wall , Check Dams	3.6544	60000	6000	66000	241190.4
2. Staggered Contour Trenches (500Rmt. Per ha. )	3.6544	18330			66985.152
<b>Total-B</b>					<b>308175.552</b>
<b>Total -A+B</b>					<b>1365345.008</b>
Contengency charges @ 5%					68267.25038
<b>Total</b>					<b>1433612.258</b>
Departmental charges @ 17.5%					238935.3763
<b>G. Total</b>					<b>1672547.634</b>
<b>Sixteen Lakh Seventy Two Thousand Five Hundred Fourty Eight Only</b>					<b>1672548</b>

#### 5. Technical details

Technical details of Compensatory Afforestation Scheme are as follows :

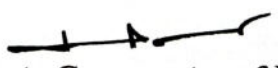
- General Details : The Plantation will be done through Pit method as per plantation norms.
- Spacement : 3X3 mtrs. Between pits & pits of size 45X45x45 cm.
- Species based on locality/site factors, local demand of people and will be mostly: Broad leaved
- Plantation Method : Pit Planting method
- Soil and Moisture Conservation Works : Small Scale engg.
- Protection : (Fencing, Watch man, People's Participation etc.)-B-wire fencing using concrete same posts.
- Proposed Monitoring , Mechanism : by higher authority , Monitoring & Evaluation and Divisional Level.
- Any other information. : Nil.
- Proposed Monitoring , Mechanism : by higher authority , Monitoring & Evaluation and Divisional Level.
- Any other information. : Nil.

**Divisional Forest Officer**  
**Suket Forest Division.**  
**Sunder Nagar (H.P.)**

## Suket Forest Division

**NET PREST VALUE FOR THE DIVERSION OF 1.8272 ha of forest land in favour of construction of Link road Chowk to Sandoa via Dharjol Ropari Dhar Km 0/00 to 4/810 Km within the jurisdiction of Suket Forest Division**

Sr No.	Name of Scheme	Forest Land proposed to be diverted (in ha )	Eco-Value class and Density	Rate of NPV revised by MoFF & CC orders date 06.01.2022	Amount involved
1	Construction of Link road Chowk to Sandoa via Dharjol Ropari Dhar Km 0/00 to 4/810 Km within the jurisdiction of Suket Forest Division 1.8272 ha diversion	1.8272	Eco-Value Class-V Dense forest	1005210	1836720

  
Deputy Conservator of Forests  
Suket Forest Division  
Sundernagar Distt. Mandi (H.P.)