

No. 6492
H.P. Forest Department,

Dated Rampur, the 14/3/22

To

The Executive Engineer,
Jal Shakti Division Matiana,
Distt. Shimla H.P.

Subject:-

Diversion of 3.7386 (0-42-90 ha. falling under the jurisdiction of Rampur Forest Division) of forest land in favour of I & PH for Augmentation & Integration of LWSS Matiana, Kumarsain, Sainj and other villages of Theog constituency within jurisdiction of Rampur & Kotgarh Forest Division, Distt. Shimla H.P.

Sir,

In continuation to this office letter No. 6095 dated 4/3/2022 on the subject cited above.

In this context, kindly refer to Nodal Officer-cum-Addl. Pr.CCF (FCA) o/o Pr.CCF (HoFF) H.P. Shimla office letter No. Ft. 48-2957/2015 (FCA) dated 10/2/2021. The CF Central has accorded Stage-I approval subject to comply fulfill the following conditions:-

1. Compensatory Afforestation scheme over 0.8590 hac. with 10 year maintenance has been prepared to the tune of Rs. 2,48,981/- only including Departmental Charges as per prevailing cost norms. Detail bill enclosed.
2. The cost of NPV in lieu of 0.42.90 hac. forest land has been calculated to the tune of Rs. 299871/- only as per the provision and guidelines issued by the Ministry vide letter dated 5/2/2009
3. An undertaking to pay the additional amount of NPV, if so determined as per final decision of the Hon'ble Supreme Court of India be furnished in triplicate to this office for further transmission to the quarter concerned.
4. All the funds i.e. cost of CA scheme for Rs. 211399/- (excluding Departmental charges) & NPV for Rs. 299871/- only total amounting to Rs. 511770/- out of which an amount of Rs 4,39,665/- (Rs. 1,39,794 as cost of CA and Rs. 2,99,871/- as cost of NPV) has already deposited through RTGS in Adhoc CAMPA and balance of Rs. 23,1037/- (Rs. 72105/- as cost of CA) only be deposited through e-challan. The copy of e-challan duly attested after depositing the said amount alongwith a Demand Draft for Rs. 13,783/- only (Rs. 23,299/- has already deposited) in favour of Divisional Forest Officer, Rampur Bushahr payable at Rampur Branch as Departmental charges be submitted to this office for taking further necessary action. Therefore the bills for already deposited amount of CA & NPV and balance amount of bill for CA as per the prevailing rates are enclosed for further necessary action.
5. An undertaking regarding plantation on empty spaces of the project area be done by the user agency after completion of construction work at the cost of the user agency under the supervision of forest department. Please prepare fresh KML file of area proposed for CA of 0.8580 hac. land matching with the digital map provided in the hard copy and submit to this office for taking further necessary action.

It is therefore requested to submit compliance report in respect of point No. 1 to 6 to this office for further transmission to the quarter concerned to obtain stage-II approval in the instant case.

Encl:- As above,

Sincerely yours,


Dy. Conservator of Forests,
Rampur Forest Division,
Rampur Bushahr, H.P.

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Annexure-I

**REVISED BALANCE BILL FOR COMPENSATORY AFFORESTATION SCHEME AS PER LATEST NORM IN RESPECT OF
DIVERSION OF LAND FOR CONSTRUCTION AUGMENTATION AND INTEGRATION OF LWSS MATIANA KUMARSAIN
SAINJ AND OTHER VILLAGES OF THEOG WITHIN THE JURISDICTION OF RAMPUR FOREST DIVISION**

Area proposed for Compensatory Afforestation in hac.					0.8580 hac					
Name of the proposed plantation area					UF Shandal					
Number of Plants to be planted per hectare					1100					
Total number of plants to be planted in proposed area					944					
Species to be planted in proposed area					Conifer & Broad leave species					
Particulars of works	Unit cost at wage structure for 2021-22	No of plants	Cost of plants @ Rs.23.24/-	Unit cost at wage structure for 2021-22 including cost of plant	Year of execution of works	Cost escalation	Unit cost after applying cost escalation	Total amount	Amount already deposited	Differen til amount to be deposited
Initial cost for raising compensatory Afforestation over an area of 0.8580 hectare	83660	1100	25564	109224	2022-23	10%	120146	103086		
1 st year maintenance	9100	330	7669	16769	2023-24	20%	20123	17266		
2 nd year maintenance	6140	220	5113	11253	2024-25	30%	14629	12551		
3 rd year maintenance	3180	110	2556	5736	2025-26	40%	8031	6891		
4 th year maintenance	3180	110	2556	5736	2026-27	50%	8605	7383		
5 th year maintenance	3180	110	2556	5736	2027-28	60%	9178	7875		
6 th year maintenance	3180	110	2556	5736	2028-29	70%	9752	8367		
7 th year maintenance	3180	110	2556	5736	2029-30	80%	10326	8859		
8 th year maintenance	3180	110	2556	5736	2030-31	90%	10899	9351		
9 th year maintenance	3180	110	2556	5736	2031-32	100%	11473	9844		
10 th year maintenance	3180	110	2556	5736	2032-33	110%	12046	10336		
Total =								201808	133137	68671
Contingencies Charges @ 5%								10090	6657	3433
Total cost of CA Scheme								211899	139794	72105
Departmental Charges @ 17.5%								37082	23299	13783
G. Total =								248981	163093	85888


 Dy. Conservator of Forests.
 Rampur Forest Division
 Rampur Bushahr.

FULL TITLE OF THE PROJECT: C/o Augmentation & Integration of LWSS Matiana, Kumarsain, Sainj and Surrounding villages of Theog constituency in Distt. Shimla H.P.

File No.:

FP/HP/WATER/9529/2015

DATE OF PROPOSAL:


BILL FOR NPV

CALCULATION OF NET PRESENT VALUE OF FOREST LAND TO BE DIVERTED UNDER FCA FOR C/O AUGMENTATION & INTEGRATION OF LWSS MATIANA, KUMARSAIN, SAINJ AND SURROUNDING VILLAGES OF THEOG CONSTITUENCY IN DISTT. SHIMLA H.P.

1.	Area proposed for diversion.	0-42-90 ha.
2.	Name of area proposed for diversion	Muhal Duttnagar
3.	No. of trees coming in the forest land including sapling	Nil
4.	ECO-Value Class	Class-VI, open Forest
5.	NPV rate applicable to open forest of class VI	Rs. 6,99,000/- per ha.
6.	Total Net Present Value	6,99,000 x 0.4290 = Rs. 2,99,871/-
Total		2,99,871/-

Note:-

If any recovery is pointed out by the audit or higher authority will be effected in lump-sum from the user agency.


Dy. Conservator of Forest,
Rampur Forest Division,
Rampur Bushahr.
Office Seal _____

✓ No 1743-44

H.P. Forest Department,

Dated Kotgarh, the 28-09-17.

To :-

Executive Engineer,

I&PH, Division,

✓ Sunni/Matiana, Distt Shimla, H.P.

Subject:-

Deposit of Compensatory levies after the grant of Stage-I ('in principal') approval in respect of proposal for the diversion of 3-3096 ha. forest land in favour of I& PH Department for the construction of "augmentation and Integration LWSS Matiana, Kumarsain, Sainj and Surrounding Villages of Theog Constituency Distt. Shimla within the jurisdiction of Kotgarh Forest Division, Distt. Shimla."

Sir,

The 'in-principal' approval to proposal cited as subject has been accorded by GOI vide letter No 08B/HP/08/24/2017/FC/953 dated 7.9.2017 copy endorsed to you as well. Brief detail of the proposal is as under:-

Sr. No	Detail of proposal	
1	Distt. / forest Division to which the proposal relates	Shimla/ Kotgarh
2	Name of User Agency	Executive Engineer, I & PH, Division, Sunni /Matiana Distt. Shimla.
3	Name of proposal	C/O Augmentation and Integration LWSS Matiana, Kumarsain, Sainj and Surrounding Villages of Theog Constituency Distt. Shimla
4	Extent of forest area proposed to be diverted	3.3096 ha.
5	Whether new or for additional land or for renewal/ extension	New.
6	Date of 1 st stage clearance	7.9.2017

2. The amount of Compensatory levies in respect of the proposal mentioned above may be deposited in the following manner:-

Sr. No	Amount required to be deposited in Adoc - CAMPA Account being maintained by Govt. of India.	
(a)	Cost of Additional CA (excluding 17.5% Departmental Charges)	Rs. Nil
(b)	Cost of Penal Compensatory	Rs. Nil

	Afforestation (excluding Departmental Charges) 17.5%	
(c)	Cost of Compensatory Afforestation (excluding 17.5% Departmental Charges)	Rs.1379988/-
(d)	Cost of Catchment Area Treatment Plan	Rs. Nil
(e)	Cost of Wildlife Management Plan	Rs. Nil
(f)	Net Present Value(NPV)	Rs. 23,13,410/-
(g)	Cost of implementing the scheme for Safety Zone Area in respect of mining cases	Rs. Nil
(h)	Cost of implementing phased Reclamation plan of mining area.	Rs. Nil
(i)	Other charges ,if any(*specify)	Rs. Nil
	Total	Rs.3693398/-
II	Amount required to be deposited in the State Govt. Treasury.	Rs.
(a)	Cost of Trees.	Rs.1356816/-
(b)	Departmental charges on CA @17.5% of cost of CA	Rs.230012/-
(c)	Department Charges on Addl. C.A. @17.5% of cost of Addl. C.A.	Rs.0
(d)	Department Charges on Penal C.A. @17.5% of cost of Penal. C.A.	Rs.0
	Total (II)	Rs.1586828/-

Assistant Engineer
I.P.H. Sub-Division
Kotgarh

The Compensatory levies mentioned above may be deposited strictly in accordance with the following guidelines:-

(A) FOR AMOUNT (s) MENTIONED at 2(I) TO BE DEPOSITED IN ADHOC-CAMPA ACCOUNT

- a. To be deposited by your (user) department / Organization directly through RTGS from your Bank Account (any Bank anywhere in India) which will be accepted through e-payment only in the bank account given below:-

x) Corporation Bank , Lodhi complex Branch, New Delhi, (IFSC No CORP0000371 and saving Account No 037100301120068

- b. The Amount to be deposited in Adhoc CAMPA account has to be deposited online challan mode through RTGS/NEFT which will be accepted through e-

Total Rs:- 5280226:00

payment only and should be deposited separately against each forest land diversion proposal. CA/ NPV amounts and other levies of two or more cases should not be clubbed and deposited together.

- c. After depositing the amount of CA, NPV etc. in Adhoc-CAMPA account through RTGS , the UTR No & Date of each such transaction shall have to be provided to the Forest Department for reference through receipt generated online and not the 'Token No' or Demand Draft No through which it has been deposited as being done by many user agencies at present.
- d. While filling the RTGS form of the Bank, the name of user agency shall be correctly filled in the relevant column and the name so filled shall be same as appearing in the proposal folder.
- e. The amount of CA / NPV shall not be deposited in old account of Adhoc CAMPA in corporation Bank, Kasumpti, Shimla but only in the Corporation Bank Lodhi Complex Branch New Delhi-110003, detail of which is given at (a) above.
- f. The documents relating to condition No.3 , 5&6 of GOHP letter dated 7.9.2017 may be furnished to this office immediately.

(B) FOR AMOUNT MENTIONED AT 2 (II) TO BE DEPOSITED IN STATE GOVT. TREASURY:-

- i) Amount due towards cost of trees and 17.5% Departmental charges on CA/Addl. CA/Penal CA @17.5% of cost of CA / Addl. CA / Penal CA may be deposited through Bank Draft/Demand Draft in favour of Divisional Forest Officer, Forest Division Kotgarh payable at PNB Kumarsain or through e-challan under 8782 Forest Remittance Head and copy of e- challan sent to this office.
- ii) For amount due towards VAT, a separate cheque / DD may be deposited in the office in favour of Divisional forest Officer, forest Division Kotgarh Payable at PNBKumarsain.
- iii) Income Tax and Surcharge of Income Tax may be deposited by you directly against PAN/ TAN No. of your organization and copy of the receipt of deposition of Income Tax may be furnished to this office for record.


Divisional Forest Officer,
Kotgarh Forest Division, H.P.

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CALCULATION OF NET PRESENT VALUE OF FOREST LAND TO BE
DIVERTED UNDER FCA, 1980 FOR C/O AUGMENTATION & INTEGRATION
OF VWSS MATIANA, KUMARSAIN, SAINJ AND OTHER VILLAGES OF THEOG
CONSTITUENCY

Area to be diverted	03-30-96 Hec.
Name of area proposed for diversion	DPF Riwali, Ahar, Hawan, Chichar, Firnu & UPF Kalimitti, Shelag, , Shamathla, Kunda, Lauga, Majhaban, Saroga, Kounthru
Eco-Value class	Class VI (Open Forest)
Rate applicable for NPV	Rs. 6,99,000/- Per ha
N.P.V. chargeable for 03-30-96 Hec	Rs. 23,13,410/-

Note:-If any recovery is pointed out by audit the same shall be
recovered from the user agency in lump sum.

Dated _____
Place: -Kotgarh

[Signature]
Divisional Forest Officer,
Kotgarh Forest Division.
Office Seal.....