

No./Chanda-Sehal-Sai-Kurmla- Ukhoo Road/RK 185
Forest Department, HP

Dated Kunihar, the---18-4-24---

From:- Divisional Forest Officer
Kunihar Forest Division

To:- The Executive Engineer
HPPWD Division (B&R)
Arki Distt Solan, HP.

Subject:- Request regarding providing revised CA scheme/revised bill for generation e-challan for deposition of NPV/CA payment in favour of CAMPA for the C/o Chanda- Sehal- Sai-Kishanpura Kurmla- Ukhoo road Km 0/00 to 9/750 within the jurisdiction of Kunihar Forest Division Distt. Solan HP.

Sir,

This is refer to your office letter No. PW/AD/WA-II/Forest/2023-24 -14429-31 dated 26.2.24 on the subject cited above.

2 The CA scheme & Penal CA scheme has been revised on current wage rates as per Gol stipulations and observations of Nodal Officer (FCA). Therefore, revised demand note for deposition of compensatory levies is as under:-

Sr. No.	Particulars	Amount in Rs.	Head
1.	G. Total (CA expenditure)	681754	Compensatory afforestation may please be deposited through the e-payment mode of forest clearance portal online remittance of compensatory levies (Account of CAMPA pertaining to the State concerned through - portal (https: //parivesh.).
2	Contingency charges @ 5%	34087.7	
3.	Soil and moisture conservation works: Water retention trenches etc.	100000	
4.	Departmental charges@17.5%	119306.95	Govt. Treasury under DDO Code 820 "0406-01-800-18- other receipt miscellaneous
Total		935149	

in this regard, it is intimated that since the matter has already been delayed. It is therefore requested to deposit the CA in CAMPA account through RTGS/Challan/Cheque may be sent to this office along with UTR No. and date & copy of receipted challans to this office for record. This is for favour of kind perusal and further necessary action please. A copy of revised CA scheme and Penal CA scheme duly approved by CCF Bilaspur is enclosed herewith.

Encl: As above

Yours faithfully,

Divisional Forest Officer
Kunihar Forest Division

Diversion of 0.882 ha. of Forest land in favour of HPPWD for the construction of Chanda Sehal Sai Kishanpura Kurmala Ukhoor road Km 0/00 to 9/750 within the jurisdiction of Kunihar Forest Division, Distt. Solan H.P. "SCHEME FOR PENAL COMPENSATORY AFFORESTATION"							
Detail of degraded forest land / non - forest land :-							
District	Solan			Village	Bharota		
Tehsil				Kasauli			
Name of Division	Kunihar			Range	Kuthar		
Survey Sheet	53A/15/SE			Compartment	nil		
Area to be afforested (in hac)				1.76			
Description of area :							
(I) Whether the site selected for compensatory Afforestation is a land bank or not.				YES			
(II) If the CA site is other than the land bank, reasons be given				NA			
(III) In case of non forest area identified for CA, then what is the distance of site from the nearby forest boundary				N/A			
(IV) Soil Type:				Sandy			
(V) Topography:				Undulating			
(a) Hilly/ Undulating plain				Medium			
(b) Slope: Steep /Medium/gentle							
(VI) Whether the area is bearing any root stock of vegetation:				yes, medium to dense growth of lantana			
Schedule of plantation programme:							
(A) Detail of yearwise break up requirement of funds is as under							
Area proposed for compensatory afforestation				1.76 ha (RCC FENCE POST)			
No of plants to be planted=1100/ha							
(A) Detail of yearwise break up requirement of funds is as under							
Year	Area in Hac	Rate/ha.	Total				
0th Year fencing & planting	1	204780	204780				
1th Year	1	23580	23580				
2th year	1	17160	17160				
3th year	1	9310	9310				
4th year	1	9310	9310				
5th year	1	9310	9310				
6th year	1	9310	9310				
7th year	1	9310	9310				
8th year	1	9310	9310				
9th year	1	9310	9310				
10th year	1	9310	9310				
Total (A):-	1		320000		320000		
Gross Total for 1 Hact :-				1.76			
Proposed area for CA (in hac)				1.76		563200	
Total C.A Expenditure for raising of CA							
(B) cleaning of areas infested with invasive alien species upto 75%							
Detail of yearwise break up requirement of funds is as under							
Particulars	area in ha.	total cost	year of execution	cost escalation	unit cost after applying cost escalation	Total amount	
1	2	3	4	5	6	7	8
1st year activity	39200	1.76	68992	2024-25	10%	6899.2	75891.2
year II	8500	1.76	14960	2025-26	20%	2992	17952
Year III	5200	1.76	9152	2026-27	30%	2745.6	11897.6
Year IV	5200	1.76	9152	2027-28	40%	3660.8	12812.8
Total (B)							118553.6
Gross total (A)+(B)							681753.6
							681754
							34087.7
G.Total (CA expenditure)							119306.95
Contingency charges @ 5%							835148.65
Departmental charges@17.5%							835149
Grand Total of CA							
5 Technical details:							
a) General details : the area will be closed to improve the vegetation cover & enhance the moisture and water level							
b) Spacing : 3.00 X3.00							
c) species : Tun , Kachnar , Jharinoo , Daru , Jamun , Ritha , Khair , Leucenea , chil & other BL spp.							
d) Plantation method : As per approved cost model/ scheme							
e) Soil and moisture conservation works: Water retention trenches etc.							
f) Protection (Fencing , Watch man , People' s Participation etc.):							
g) Proposed monitoring Mechanism :- As per guidelines.							
GRAND TOTAL							935149
Grand total financial outlay of CA Scheme (in Rs):-Nine Lakh Thirty five Thousand One Hundred and Forty Nine only/-							935149

Divisional Forest Officer
Kunihar Forest Division

Conservator of Forests,
Bilaspur Forest Circle,
Bilaspur, H.P.

Conversion of 0.882 ha. of Forest land in favour of HPPWD for the construction of Chanda Sehal Sai Kishanpura
Kurmala Ukhoo road Km 0/00 to 9/750 within the jurisdiction of Kunihar Forest Division, Distt. Solan H.P.

"SCHEME FOR COMPENSATORY AFFORESTATION"

Detail of degraded forest land /non - forest land :-

District	Solan	Village	Bharota
Tehsil	Kasauli		
Name of Division	Kunihar	Range	Kuthar
Survey Sheet	53A/15/SE	Compartment	nil
Area to be afforested (in hac)			1.76
Description of area :			
(I) Whether the site selected for compensatory Afforestation is a land bank or not.			YES
(II) if the CA site is other than the land bank, reasons be given			NA
(III) In case of non forest area identified for CA, then what is the distance of site from the nearby forest boundary			N/A
(IV) Soil Type:			Sandy
(V) Topography:			
(a):Hilly/ Undulating/plain			Undulating
(b): Slope: Steep /Medium/gentle			Medium
(VI) Whether the area is bearing any root stock of vegetation:			yes, medium to dense growth of lantana

Schedule of plantation programme:

(A) Detail of yearwise break up requirement of funds is as under

Area proposed for compensatory afforestation 1.76 ha (RCC FENCE POST)

No of plants to be planted=1100/ha

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Total (A):-	1		320000

Gross Total for 1 Hact :-

320000

Proposed area for CA (in hac)

1.76

Total C.A Expenditure for raising of CA

1.76

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Total (B)							118553.6

Gross total (A)+(B)

681753.6

G.total (CA expenditure)

681754

Contingency charges @ 5%

34087.7

Departmental charges@17.5%

119306.95

Grand Total of CA

835148.65

5 **Technical details:**

a) General details : the area will be closed to improve the vegetation cover & enhance the moisture and water level

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c) species : Tun , Kachnar, Jharinoo, Daru, Jamun , Ritha, Khair , Leucenea, chil & other BL spp.

d) Plantation method : As per approved cost model/ scheme

e) Soil and moisture conservation works:

Water retention trenches etc.

100000

f) Protection (Fencing , Watch man , People's Participation etc.):

g) Proposed monitoring Mechanism :- As per guidelines