

Office of the Divisional Forest Officer
Nurpur, Forest Division Nurpur.



Fax/Phone 01893-220490

Email :- head-fordivnur-hp@hp.gov.in

Misc/No. 5157

Dated.....

12 8 OCT 2024

From:

Divisional Forest Officer,
Nurpur Forest Division,
Nurpur

To:

The Executive Engineer,
Jawali Division,
HPPWD Jawali.

Subject: Diversion of 0.1470 Ha. of forest land in favour of HPPWD for construction of link road from Bhali to Bhaniyari (Km 0/00 to 1/900), within the jurisdiction of Nurpur Forest Division, Distt. Kangra, Himachal Pradesh (Online Proposal No. FP/HP/ROAD/11362/2015).

Sir,

Kindly refer to Govt. of India Ministry of Environment, Forests & Climate Change, letter No. 8B/HP/06/38/2021/FC/116 dated 09.04.2021 addressed to Addl. Chief Secretary (Forests) to the GoHP and copy thereof endorsed to Nodal Officer-cum-Addl. Chief Conservator of Forests (FCA) GoHP Forest Department, Talland, Shimla, on the subject cited above.


2. In this connection, it is intimated that the Govt. of India has conveyed "Stage-I Approval" under the provisions of Forest (Conservation) Act, 1980 for the diversion of forest land on the subject cited above diversion case. As already mentioned in the approval in question that the GOI has developed an e-payment module forest clearance portal for online remittance of the amount under various components i.e. CA & NPV, therefore the payments towards above components shall be deposited online through the e-payment portal such online Challan mode in Ad-hoc CAMPA and the payment with respect to the departmental charges on Compensatory Afforestation is to be deposited in State Govt. Treasury. The component wise detail of amount and mode of deposition is as under :

Component	Amount (Rs.)	Mode of Payment	Where the amount is to be deposited
Compensatory Afforestation	95,625/-	e-payment	Through PariveshOnline portal, as per stipulation No. 3 and 5 of "Stage-I" Approval in the CAMPA Account after approval of online challan.
Net Present Value (NPV)	1,47,766/-		
Penal Net Present Value (Penal NPV)	5,02,406/-		
5% Contingency on CA Scheme	4,781/-		
Total Amount to be deposited through online (CAMPA Account)	7,50,578/-		

Departmental Charges 17.5% on CA	17,571/-	State Govt. Head	State Head in the Treasury DDO KNG-12-806- Forest Division Nurpur Head 0406-01-800-12 (Receipt from other Departments to Compensation forestation).
Total Amount to be deposited in State Head	17,571/-		
Grand Total (Rs.)	7,68,149/-		

3 In addition to above, you are also requested to go through the other stipulations of the "in-principle" approval and compliance be reported to this office complete in all respect, so that the Stage-II approval could be sought from the competent authority. It may also be ensured that the proposed forest land may not be used till final approval is accorded by the competent authority.

Encl: As stated.


Divisional Forest Officer,
Nurpur Forest Division,
Nurpur

DIVERSION OF 0.1470 HA. OF FOREST LAND FOR CONSTRUCTION OF LINK ROAD FROM BHALI TO BHANIYARI IN DISTRICT KANGRA (H.P.)

FILE NO. : FP/HP/Road/11362/2015

DATE OF PROPOSAL : 29.03.2015

CHECK LIST SERIAL NUMBER: - 17

"SCHEME FOR COMPENSATORY AFFORESTATION"

Detail scheme for Compensatory Afforestation to be carried out in lieu of 0.1470 ha of forest area to be diverted for the construction of Link Road from Bhali to Bhaniyari in District Kangra (H.P.).

1. Detail of degraded forest land :

District **Kangra**, Village **Ther**,

Tehsil - **Jawali**

Name of Division - **Nurpur**

Range - **Jawali**

Block/Compartment/Survey No. - **U-2Ther, C-1**

Area to be afforested - **0.2940 Hac.**

2. Description of Area

a.	Whether the site selected for Compensatory Afforestation is a land bank or not	Land Bank
b.	If the CA site is other than the land bank, reasons be given	Not Applicable
c.	In case of non- forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary	Not Applicable
d.	Soil type	Sandy Loam
e.	Topography : a.) Hilly/Undulating /Plain b.) Slope- Steep/Medium/Gentle	Hilly Medium
f.	Whether the area is bearing any root stock of vegetation	Yes

3. Plantation Model

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial breakup to be enclosed.

4. Schedule of Plantation Programme

Detail of year wise break-up of requirements of funds is as under:-

YEAR	RATE (in Rs.)	Area Hac.	TOTAL AMOUNT
0 Year	1,59,060 / -	0.2940Hac.	46,764/-
1 st Year	29,172 / -	0.2940 Hac.	8,577/-
2 nd Year	21,242 / -	0.2940 Hac.	6,245/-
3 rd Year	11,578 / -	0.2940 Hac.	3,404/-
4 th Year	12,405 / -	0.2940 Hac.	3,647/-
5 th Year	13,232 / -	0.2940 Hac.	3,890/-
6 th Year	14,059 / -	0.2940 Hac.	4,133/-
7 th Year	14,886 / -	0.2940 Hac.	4,376/-
8 th Year	15,713 / -	0.2940 Hac.	4,620/-
9 th Year	16,540 / -	0.2940 Hac.	4,863/-
10 th Year	17,367 / -	0.2940 Hac.	5,106/-
Total (Rs.)			95,625/-
Add : Contingency 5 %			4,781 /-
Total (Rs.)			1,00,406/-
Add : Departmental Charges 17.5%			17,571/-
Grand Total (Rs.)			1,17,977/-

5. Technical details

Technical details of Compensatory Afforestation Scheme are as follows:-

a.	General Details	Area for Compensatory Afforestation in Jungle Forest UP – 2 Ther - C-1, Jawali Range area 0.2940Hac.
b.	Spacing	3.5 X 3.5
c.	Species	Broad Leave & Fruit growing Plants
d.	Plantation Method	By pits 30 cm & 45 cm.
e.	Soil and Moisture Conservation Works	Check dam / Retaining walls / Vegetative check dam
f.	Protection (Fencing, Watch man, People's Participation etc.)	Fencing, Watch man, People's Participation etc. Fencing 5 Stand Barbed Wire interlacing with thorny bushes.
g.	Proposed Monitoring Mechanism	Proper inspection of the area by field staff & officers of the Department.
h.	Any other information	N.A.

Place :Nurpur
Dated :


Divisional Forest Officer
Nurpur Forest Division
Nurpur

3rd Year to 10th Year Maintenance Cost (10 % Beating Up):

1	Re-digging of Pits 45 x 45 x 45 cm	No.	110	4.77	3.50	1400.00
2	Filling of Pits 45 x 45 x 45 cm	No.	110	2.72	1.99	796.00
3	Planting of Plants raised in P/Bags	No.	110	2.18	1.60	640.00
4	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	110	1.90	2.79	1116.00
5	Repair of Fencing	Rmt.	60	1.80	0.72	288.00
Total/ 3rd Year Maintenance Cost						4240
or Say						4200

F	Maintenance Cost	Amount	No. of Plants	Cost of Plants	Total Amount	Increase %	Increased Amount	Total Maintenance Cost
	Year							
1	1st year Maintenance	12100	330	37	24310	20%	4862	29172
2	2 nd year Maintenance	8200	220	37	16340	30%	4902	21242
3	3 rd year Maintenance	4200	110	37	8270	40%	3308	11578
4	4 th year Maintenance	4200	110	37	8270	50%	4135	12405
5	5 th year Maintenance	4200	110	37	8270	60%	4962	13232
6	6 th year Maintenance	4200	110	37	8270	70%	5789	14059
7	7 th year Maintenance	4200	110	37	8270	80%	6616	14886
8	8 th year Maintenance	4200	110	37	8270	90%	7443	15713
*	9 th year Maintenance	4200	110	37	8270	100%	8270	16540
10	10 th year Maintenance	4200	110	37	8270	110%	9097	17367
G	Total Maintenance Cost 1 to 10 Years							166194

Abstract of Cost

H	Particulars of work	Area (in ha)	Cost per Ha.	Cost for 0.2940 Ha
	Total Planting Cost	0.294	159060	46764
	1st year Maintenance	0.294	29172	8577
	2 nd year Maintenance	0.294	21242	6245
	3 rd year Maintenance	0.294	11578	3404
	4 th year Maintenance	0.294	12405	3647
	5 th year Maintenance	0.294	13232	3890
	6 th year Maintenance	0.294	14059	4133
	7 th year Maintenance	0.294	14886	4376
	8 th year Maintenance	0.294	15713	4620
	9 th year Maintenance	0.294	16540	4863
	10 th year Maintenance	0.294	17367	5106
	Total			95625
I	Contingency Charges @ 5%			4781
	Total			100406
J	Departmental Charges @ 17.5%			17571
	Grand Total (H to J)			117977
	Total Cost of CA for 0.2940 ha			117977


 Divisional Forest Officer
 Nurpur Forest Division
 Nurpur

**DIVERSION OF 0.1470 HA. OF FOREST LAND FOR CONSTRUCTION OF LINK ROAD FROM
BHALI TO BHANIYARI IN DISTRICT KANGRA, (H.P.)**

File No.

FP/HP/Road/11362/2015

BILL FOR NET PRESENT VALUE

Eco-Value Class	Area in Hectare	Rate(per Hectare)	Total Amount (Rs.)
Class V Open Forest	0.1470	1005210.00	147766.00
TOTAL AMOUNT			147766.00

Amit Sharma (IFS)
Divisional Forest Officer
Nurpur Forest Division
Nurpur, District Kangra

DIVERSION OF 0.1470 HA. OF FOREST LAND FOR CONSTRUCTION OF LINK ROAD FROM BHALI TO BHANIYARI IN DISTRICT KANGRA (H.P.)

FILE NO.

FP/HP/ROAD/11362/2015

DATE OF PROPOSAL

29/03/2015

PENAL NPV FOR 0.1470 HA AREA VIOLATED FOR CONSTRUCTION OF LINK ROAD FROM BHALI TO BHANIYARI IN DISTRICT KANGRA (H.P.)

Penal NPV for 0.1470 ha	0.1470 ha x Rs. 10,05,210/-	147766
As per Notification of Govt. of India dated 29.01.2018 should be 5 times	Rs. 1,47,766 x 5 Times	738830
12 % Simple Interest	Rs. 7,38,830 x 12%	88660
Simple Interest for 20 Years since year 2004	Rs. 88,660 x 20 years	1773200
Total Penal NPV and Interest	Rs. 7,38,830/- + Rs. 17,73,200/-	2512030
Incase Public Utility Project of the Govt. the Penalty shall be 20 % of the Penalty Imposed	Rs. 25,12,030 x 20 %	502406
Total Penal NPV		502406


Amit Sharma (IFS)
Divisional Forest Officer
Nurpur Forest Division
Nurpur, District Kangra