



H.P.ForestDepartment
Paonta Sahib Forest Division
Email:-dfopaonta@gmail.com



Letter No/RK/FCA/ 149 /2023

Dated, Paonta Sahib, 13/04/2023

From: - DFO Paonta Sahib

To: - NH Manager
National Highways Authority of India,
Project Director, Vasant Vihar (Dehradun)

Subject: - उत्तराखण्ड एवं हिमाचल प्रदेश राज्य के अन्तर्गत राष्ट्रीय राजमार्ग संख्या 72 (पावंटा साहिब-बल्लूपुर (देहरादून) के कि०मी० 97.000 से कि०मी० 149.000 तक और रा०रा०-72 (पावंटा साहिब बाईपास) के कि०मी० 98.300 से कि०मी० 104.000 तक के चारलेन चौड़ीकरण एवं सुदृढीकरण हेतु पावंटा साहिब वन प्रभाग, जनपद-सिरमौर, हिमाचल प्रदेश अधीन 1.8916 हे० वनभूमि का गैरवानिकी कार्य हेतु भारतीय राष्ट्रीय राजमार्ग प्राधिकरण (NHAI) विभाग को प्रत्यावर्तन। (Online Proposal No. FP/HP/Road/144814/2021)


Sir,

In Compliance of Regional Officer, Shimla FC/HPB/06/179/2022 dated 07/03/2023 on the subject cited above.

2. In this regard, it is intimated that as per directions of higher ups, necessary bill of NPV & CA has been raised, which is enclosed here for favour information and further necessary action into the matter. The detail of the amount of bill is given below:-

Sr.No	Name of Road	Particulars	Amount Deposit	Made of Payment
1	राष्ट्रीय राजमार्ग संख्या 72 (पावंटा साहिब-बल्लूपुर (देहरादून) के कि०मी० 97.000 से कि०मी० 149.000 तक और रा०रा०-72 (पावंटा साहिब बाईपास) के कि०मी० 98.300 से कि०मी० 104.000 (Online Proposal No. FP/HP/Road/144814/2021)	Net Present Value	18,99,847/-	E-Payment through i.e. online challan mode
		Compensatory Amount	32,14,512/-	E-Payment through i.e. online challan mode
		Contingency @ 5% CA Scheme.	1,60,726/-	E-Payment through i.e. online challan mode
		Departmental Charges @ 17.5% CA Scheme.	5,62,540/-	The draft/Banker cheque for these amounts may be sent separately to the undersigned, so that the same could be deposited in proper head of this Division through TC.
		Total:-	5837625/-	--

It is further pointed out that the mode of payment must be adhered to as mentioned in this correspondence (i.e. online challan mode)


Deputy Conservator of Forest,
Paonta Forest Division
Paonta Sahib

FULL TITLE OF THE PROJECT: DIVERSION OF 1.8916 HECTARE FOREST LAND IN HIMACHAL PRADESH FOR UP-GRADATION OF PAONTA SAHIB-BALLUPUR (DEHRADUN) SECTION FROM KM 97.000 TO KM 149.000 OF NH-72 IN THE STATE OF UTTARAKHAND AND HIMACHAL PRADESH.


Bill of Net Present Value.

As the forest covered under the project i.e., for diversion of 1.8916 ha. Forest land in Himachal Pradesh for Up-Gradation of Paonta Sahib-Ballupur (Dehradun) section from Km 97.000 to Km 149.000 of Nh-72 in the state of Uttarakhand and Himachal Pradesh.

As such Net present value of the project according to rate available in the guideline of GoIMoEF vide letter No. 5-3/2011-FC dated 06.01.2022 for NPV is given as under:-

Sr. No.	Area in ha.	Density of forest	Eco class	Rate	Total amount of NPV
1.	1.89ha.	Open Forest	Eco Class-V (Consisting of Sub-tropical Broad Leaved Hill Forests).	1005210	18,99,847/-


Note:- The cost of this project will be borne by National highway Authority of India.


Divisional Forests Officer,
Paonta Forest Division,
Paonta Sahib (HP).

4. BILL OF COST OF COMPENSATORY AFFORESTATION FOR THE DIVERSION OF 1.8916 HECTARE FOREST LAND IN HIMACHAL PRADESH FOR UP-GRADATION OF PAONTA SAHIB-BALLUPUR (DEHRADUN) SECTION FROM KM 97.000 TO KM 149.000 OF NH-72 IN THE STATE OF UTTARAKHAND AND HIMACHAL PRADESH.

**Schedule of Plantation Programme:-
SCHEME FOR COMPESSATORY AFFORTATION**


Particular of works	Area under CA scheme (In Hact.)	Norm fixed for 2022-23 at the wage rate of Rs. 350/- per day. (Including cost of plant 1100 per ha. @ 21 /- per plant).	Year of execution of works	Cost Escalation of 10% rate for each financial year	Total amount of CA
(a) Initial cost for Plantation	4 ha.	112900	2023-24	124190	496760
Soil Conservation Works				L/s	600000
			Total:-		1096760
(b) 1 st year maintenance (Including cost of plant 30% @ 20/- per plant).	4 ha	17530	2024-25	19283	77132.00
2 nd year maintenance(Including cost of plant 20% @ 20/- per plant).	4 ha	11720	2025-26	12892	51568.00
3 rd year maintenance(Including cost of plant 10% @ 20/- per plant).	4 ha	6010	2026-27	6611	26444.00
4 th year maintenance (-do-)	4 ha	6010	2025-26	6611	26444.00
5 th year maintenance (-do-).	4 ha	6010	2027-28	6611	26444.00
6 th year maintenance (-do-)	4 ha	6010	2029-30	6611	26444.00
7 th year maintenance (-do-)	4 ha	6010	2030-31	6611	26444.00
8 th year maintenance (-do-)	4 ha	6010	2031-32	6611	26444.00
9 th year maintenance (-do-)	4 ha	6010	2032-33	6611	26444.00
10 th year maintenance (-do-)	4 ha	6010	2033-34	6611	26444.00
			Total Maintenance		340252.00
			Total (a+b)		14,37,012
C. Protection					
i) watchmen			365x10 yrs @ 350/-per day.		12,77,500/-
ii). Hiring of patrol vehicle			1 No. L/S		5,00,000/-
			Total		32,14,512
Contingencies			5%		1,60,726/-
Departmental Charges			17.5%		5,62,540/-
			G. Total		39,37,778/-


Divisional Forests Officer,
Paonta Forest Division,
Paonta Sahib (HP).

5. **Technical details:-**

Technical details of Compensatory Afforestation Scheme are as follows:-

a	General Details	CA to be carried in selected degraded forest area.
b	Spacing	3 mtrs. x 3mtrs.
c	Species	Khair, Shisham, Amla, Kachnar and other BL.
d	Plantation Method	By pit digging and planting.
e	Soil and Moisture Conservation Works	As per site requirement (Check dam and check wall etc.)
f	Protection (Fencing, Watch man, People's Participation etc.):	B. /wire fencing with RCC posts.
g	Proposed Monitoring Mechanism	Frequent inspection of area Forest Officer.
h	Any other information:-	-Nil-.


Divisional Forests Officer,
Paonta Forest Division,
Paonta Sahib (HP).



H.P. Forest Department
Paonta Sahib Forest Division
Email: dfopaonta@gmail.com



Letter No/RK/FCA/ 626 /2023

Dated, Paonta Sahib, 23/05/2023

From: - DCF Paonta Sahib

To: - NH Manager
National Highways Authority of India,
Project Director, Vasant Vihar (Dehradun)

Subject: - उत्तराखण्ड एवं हिमाचल प्रदेश राज्य के अन्तर्गत राष्ट्रीय राजमार्ग सख्या 72 (पावटा साहिब-बल्लूपुर (देहरादून) के कि०मी० 97.000 से कि०मी० 149.000 तक और रा०रा०-72 (पावटा साहिब बाईपास) के कि०मी० 98.300 से कि०मी० 104.000 तक के चारलेन चौड़ीकरण एवं सुदृढीकरण हेतु पावटा साहिब वन प्रभाग, जनपद-सिरमौर, हिमाचल प्रदेश अधीन 1.8916 है० वनभूमि का गैरवानिकी कार्य हेतु भारतीय राष्ट्रीय राजमार्ग प्राधिकरण (NHAI) विभाग को प्रत्यावर्तन। (Online Proposal No. FP/HP/Road/144814/2021)

Sir,

Kindly refer to your office letter No 4532 dated 03/05/2023 on the subject cited above.

2. In this regard, it is intimated that as per directions of higher ups given by you, necessary bill of Soil & Moisture Conservation Plan has been raised, which is given as under for favour information and further necessary action into the matter. The detail of the amount of bill is given below:-

Sr.No	Name of Road	Total estimate Value of the project (as given by user agency)	Soil & Moisture Conservation Plan @ 0.5%	Made of Payment
1	राष्ट्रीय राजमार्ग सख्या 72 (पावटा साहिब-बल्लूपुर (देहरादून) के कि०मी० 97.000 से कि०मी० 149.000 तक और रा०रा०-72 (पावटा साहिब बाईपास) के कि०मी० 98.300 से कि०मी० 104.000 (Online Proposal No. FP/HP/Road/144814/2021)	51,20,51,266	25,60,257/-	E-Payment through i.e. online challan mode


It is further pointed out that the mode of payment must be adhered to as mentioned in this correspondence (i.e. online challan mode)

Encls: As above

Deputy Conservator of Forest,
Paonta Forest Division
Paonta Sahib

Bill of Soil & Moisture Conservation Plan

Sr.No	Name of Road	Total estimate Value of the project (as given by user agency)	Soil & Moisture Conservation Plan @ 0.5%	Made of Payment
1	राष्ट्रीय राजमार्ग सख्या 72 (पावता साहिब-बल्लपुर (देहरादून) के कि०मी० 97.000 से कि०मी० 149.000 तक और रा०रा०-72 (पावता साहिब बाईपास) के कि०मी० 98.300 से कि०मी० 104.000 (Online Proposal No. FP/HP/Road/144814/2021)	51,20,51,266	25,60,257/-	E-Payment through i.e. online challan mode


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