

No./Sale /FCA/ G 280
HP Forest.Department.

Dated Nahan the, 16/12/2025

3/37
18/12/25

To

Executive Engineer
(B&R) Nahan Division
H.P.P.W.D. Nahan.

Subject: Diversion of 7.565 ha of forest land in favour of HPPWD for the Construction of link road from Sainwala, Boghria, Jhameria, Charuwala, Katola Km. 0/0 to 11/500. kms in jurisdiction of Nahan Forest Division Distt. Sirmour. H.P.

FIR
AIB

Sir,

In compliance of GOI (MoEF) letter No.FC/HPC/06/175/2022, I/148472/2025 dated 10.12.2025 on the subject cited above.

2. In this regard, it is intimated that as per directions of higher ups, necessary bill of NPV, SMCP, CA Scheme (10% increase) & Reclamation Plan on Dumping site on Forest Land for C.A (10% increase) has been raised, which is enclosed herewith for favour of information and further necessary action into the matter. The detail of the amount of bill is given below:-

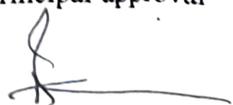
M
E.F
16/12/25

Sr. No	Particulars	Amount deposit	Mode of payment.
1	Net Present Value	7604414	E-payment through i.e. online challan mode.(In the account of CAMPA)
2	Compensatory Amount with the contingency @ 5% CA. Scheme.	8236389	E-payment through i.e. online challan mode. (In the account of CAMPA)
3	Reclamation Plan of dumping site for compensatory Amount with the contingency @ 5% CA. Scheme.	421733	E-payment through i.e. online challan mode. (In the account of CAMPA)
4.	Soil and Moisture Conservation Plan 0.5%	527375	E-payment through i.e. online challan mode. (In the account of CAMPA)
4	Departmental charges @ 17.5% CA. Scheme.	1515171	The draft/ Banker cheque for these amounts may be sent separately to the undersigned.
	G.Total	18305082/- Or say 18305090/-	

With demand letter
copy affixed
18/12/25

It is further pointed out that the mode of payment must be adhered to as mentioned in this correspondence (i.e. online challan mode) and send the point wise report of In Principal approval to this office .

Encl. As above.


Divisional Forest Officer
Nahan Forest Division

Full Title of the Project: - Diversion of 7.565 ha of forest land in favour of HPPWD for the Construction of link road from Sainwala, Boghria, Jhameria, Charuwala, Katola Km. 0/0 to 11/500. kms in jurisdiction of Nahan Forest Division Distt. Sirmour. H.P.

Bill of Net Present Value.

As the density of forest land covered under the project i.e. Diversion of 7.565 ha of forest land in favour of HPPWD for the Construction of link road from Sainwala, Boghria, Jhameria, Charuwala, Katola Km. 0/0 to 11/500. kms in jurisdiction of Nahan Forest Division Distt. Sirmour. H.P. is Eco Class V (Open Forest) as such net present value of the road is Rs. 1005210/- per ha.

Particulars	Amount
7.565 hac. X 1005210/-	Rs. 7604414/-
Total	Rs. 7604414/-


**Divisional Forest Officer,
Nahan Forest Division,
Nahan.**

Conversion of 7.565 ha of forest land in favour of HPPWD for the Construction of link road from Sainwala, Boghria, Jhameria, Charuwala, Katola Km. 0/0 to 11/500. kms in jurisdiction of Nahar Forest Division Distt.

Scheme for Compensatory Afforestation for 2025-26 , RF- Sanoga C- 2 = 15.13ha, of Sanoga beat of Panjhal Block of Jamta Range

Sr. No.	Particulars of work	Unit	Qty.	Rate per Unit at wage rate of Rs. 150/-	Mandays Involved	Amount at wage rate of Rs. 425/-
A	Survey, Demarcation & Fencing Cost					
1	Survey & demarcation of plantation area	ha.	1	101.00	0.67	285.00
2	Preparation/purchase of RCC Fence posts with 18% GST	No.	50	550.00	0.00	27500.00
3	Carriage of RCC Fence posts up to 165 cm long over distance 2 Km uphill/downhill.	Km/ No.	50	33.50	22.33	9490.00
4	Preparation/digging of holes of 20x30x50 cm size	No.	50	9.06	3.02	1284.00
5.	Fixing of RCC fence posts including strutting.	No.	50	7.16	2.39	1016.00
6	Carriage of Barbed wire over distance 2 Km. uphill / downhill	Km/ Qtl.	0.75	73.65	0.74	315.00
7	Stretching & fixing of barbed wire in 4 strands	Rmt.	600	4.80	19.20	8160.00
8	Interlacing of Thorny bushes along the fence	Rmt.	150	4.09	4.09	1738.00
9	Cost of Barbed Wire with 18% GST	Qtl.	0.75	84310.00	0.00	63232.00
10	Nursery Cost of Plants	No.	1100	23.47	0.00	25817.00
Total - A (Survey, Demarcation & Fencing)						138837.00
or Say						138840

B	Planting Cost					
1	Bush Cutting in Strips (3mX3m)	ha.	1100	1192.80	7.95	3379.00
2	Digging of pits 45x45x45 cm	No.	1100	9.54	69.96	29733.00
3	Filling of pits 45x45x45 cm.	No.	1100	2.72	19.95	8479.00
4	Carriage of plants in P/bags over distance 2 km. uphill.	Km/ No.	1100	1.90	27.87	11845.00
5	Planting of entire plant raised in P.bags.	No.	1100	2.18	15.99	6796.00
6	Construction of Inspection Path	Rmt.	100	11.00	7.33	3115.00
7	Cost of Sign Board, Carriage & Fixing	No.	0	LS	0	450.00
Total - B (Planting Cost)						63797.00
or Say						63800

Grand Total (A+B)

202640

1st Year Maintenance Cost (30 % Beating Up):

1	Re-digging of Pits 45 x 45 x 45 cm	No.	330	4.77	10.49	4458.00
2	Filling of Pits 45 x 45 x 45 cm	No.	330	2.72	5.98	2542.00
3	Planting of Plants raised in P/Bags	No.	330	2.18	4.80	2040.00
4	Nursery Cost of Plants	No.	330	23.47	0.00	7745.10
5	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	330	1.90	8.36	3553.00
6	Repair of Fencing	Rmt.	60	1.80	0.72	306.00
Total/ 1st Year Mentenance Cost						20644.10
or Say						20650

2nd Year Maintenance Cost (20 % Beating Up):

1	Re-digging of Pits 45 x 45 x 45 cm	No.	220	4.77	7.00	2975.00
2	Filling of Pits 45 x 45 x 45 cm	No.	220	2.72	3.99	1696.00
3	Planting of Plants raised in P/Bags	No.	220	2.18	3.20	1360.00
4	Nursery Cost of Plants	No.	220	23.47	0.00	5163.40
5	Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/ No.	220	1.90	5.57	2367.00
6	Repair of Fencing	Rmt.	60	1.80	0.72	306.00
Total/ 2nd Year Mentenance Cost						13867.40
or Say						13870

3rd Year to 10th Year Maintenance Cost (10 % Beating Up):

1	Re-digging of Pits 45 x 45 x 45 cm	No.	110	4.77	3.50	1488.00
2	Filling of Pits 45 x 45 x 45 cm	No.	110	2.72	1.99	846.00

Planting of Plants raised in P/Bags	No.	110	2.18	1.60	680.00
Nursery Cost of Plants	No.	110	23.47	0.00	2581.70
Carriage of Plants in P/Bags over a distance of 2 Km uphill/ downhill	Km/No.	110	1.90	2.79	1186.00
6 Repair of Fencing	Rmt.	60	1.80	0.72	306.00
Total/ 1st Year Mentenance Cost					7087.70
or Say					7090

					Escalation		
A	Soil Conservation Works (15.13ha)			L/S	1000000	10%	1100000
B	Fire Watcher, Fire Kit, And tools (15.13ha),Path etc			L/S	550000	10%	605000
C	Lantana Eradication 90% 1 st , 2 nd & 3 rd (area 15.13Ha.)			L/S	686500	10%	755150
D	Survey, Demarcation & Fencing Cost				138840	10%	152724
E	Planting Cost				63800	10%	70180
F	1st year Maintenance				20650	10%	22715
	2 nd year Maintenance				13870	20%	16644
	3 rd year Maintenance				7090	30%	9217
	4 th year Maintenance				7090	40%	9926
	5 th year Maintenance				7090	50%	10635
	6 th year Maintenance				7090	60%	11344
	7 th year Maintenance				7090	70%	12053
	8 th year Maintenance				7090	80%	12762
	9 th year Maintenance				7090	90%	13471
	10 th year Maintenance				7090	100%	14180
Total Plantation & Maint. For 1 Ha.					293880		355851

Total Cost of CA i.e. (Soil Conservation, Fire Watcher & Lantana Eradication,etc) for = 15.13ha.				7844180
Contingency Charges @ 5% for 15.13ha				392209
Total				8236389
Departmental Charges @ 17.5% for 15.13ha.				1441368
Grand Total				9677757
Total Cost Of CA for 15.13ha is =				9677757


 Divisional Forest Officer
 Nahana Forest Division

RECLAMATION SCHEME FOR COMPENSATORY AFFORTATION 0.665ha

Sr. No.	Particulars of work	Unit	Qty.	Rate per Unit at wage rate of Rs. 150/-	Mandays Involved	Amount at wage rate of Rs. 425/-
A	Survey, Demarcation & Fencing Cost					
1	Survey & demarcation of plantation area	ha.	1	101.00	0.67	285.00
2	Preparation/purchase of RCC Fence posts with 18% GST	No.	50	550.00	0.00	27500.00
3	Carriage of RCC Fence posts up to 165 cm long over distance 2 Km uphill/downhill.	Km/ No.	50	33.50	22.33	9490.00
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5	Fixing of RCC fence posts including strutting.	No.	50	7.16	2.39	1016.00
6	Carriage of Barbed wire over distance 2 Km. uphill / downhill	Km/ Qtl.	0.75	73.65	0.74	315.00
7	Stretching & fixing of barbed wire in 4 strands	Rmt.	600	4.80	19.20	8160.00
8	Interlacing of Thorny bushes along the fence	Rmt.	150	4.09	4.09	1738.00
9	Cost of Barbed Wire with 18% GST	Qtl.	0.75	84310.00	0.00	63232.00
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Total - A (Survey, Demarcation & Fencing) **138837.00**
or Say **138840**

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2	Digging of pits 45x45x45 cm	No.	1100	9.54	69.96	29733.00
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Grand Total (A+B) **202640**

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Total/ 1st Year Mentenance Cost **20644.10**
or Say **20650**

2nd Year Maintenance Cost (20 % Beating Up):

1	Re-digging of Pits 45 x 45 x 45 cm	No.	220	4.77	7.00	2975.00
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Total/ 2nd Year Mentenance Cost **13867.40**
or Say **13870**

3rd Year to 10th Year Maintenance Cost (10 % Beating Up):

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Repair of Fencing	Rmt.	60	1.80	0.72	306.00
Total/ 1st Year Mentenace Cost					7087.70
or Say					7090

					Escalation		
A	Soil Conservation Works (0.665ha)			L/S	100000	10%	110000
B	Fire Watcher, Fire Kit, And tools (0.665haha), Path etc			L/S	50000	10%	55000
C	Lantana Eradication 90% 1 st , 2 nd & 3 rd (area 0.665ha.)			L/S	0	10%	0
D	Survey, Demarcation & Fencing Cost				138840	10%	152724
E	Planting Cost				63800	10%	70180
F	1st year Maintenance				20650	10%	22715
	2 nd year Maintenance				13870	20%	16644
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	9 th year Maintenance				7090	90%	13471
	10 th year Maintenance				7090	100%	14180
Total Plantation & Maint. For 1 Ha.					293880		355851

Total Cost of CA i.e. (Soil Conservation, Fire Watcher & Lantana Eradication, etc) for = 0.665ha.				401650
Contingency Charges @ 5% for 0.665ha				20083
Total				421733
Departmental Charges @ 17.5% for 0.665ha				73803
Grand Total				495536
Total Cost Of CA for 0.665ha is =				495536


 Divisional Forest Officer
 Nahan Forest Division

Full Title of the Project: - Diversion of 7.565 ha of forest land in favour of HPPWD for the Construction of link road from Sainwala, Boghria, Jhameria, Charuwala, Katola Km. 0/0 to 11/500. kms in jurisdiction of Nahan Forest Division Distt. Sirmour. H.P.

Bill of Soil and Moisture Conservation Plan

Particulars	Amount
Total Project Cost 1054.75 Lacs X @0.5%	Rs. 527375/-
Total	Rs. 527375/-


**Divisional Forest Officer,
Nahan Forest Division,
Nahan.**