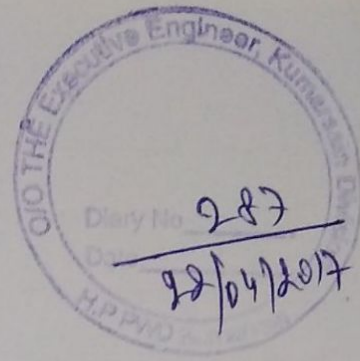


No 150
H.P. Forest Department,
Dated Kotgarh, the 20-04-17



To :-

Executive Engineer,
HPPWD, Division,
Kumarsain, Distt Shimla, H.P.

Subject:-

Deposit of Compensatory levies after the grant of Stage-I ('in principal') approval in respect of proposal for the diversion of 1-3767 ha. forest land in favour of HPPWD for the construction of link road from Kainthalghatti to Ghugvi Kot Rehali upto Dasvidhar Km.0/0 to 5/930 within the jurisdiction of Kotgarh Forest Division under Forest (Conservation) Act, 1980.

Sir,

The 'in-principal' approval to proposal cited as subject has been accorded by GOi vide letter No 08B/HP/06/25/2017/FC/36 dated 10.4.2017 copy enclosed to you as well. Brief detail of the proposal is as under:-

Sr. No	Detail of proposal	
1	Distt. / forest Division to which the proposal relates	Shimla/ Kotgarh
2	Name of User Agency	Executive Engineer, HPPWD, Division, Kumarsain Distt. Shimla.
3	Name of proposal	C/O link road from Kainthalghatti to Ghugvi Kot Rehali upto Dasvidhar
4	Extent of forest area proposed to be diverted	1.3767 ha.
5	Whether new or for additional land or for renewal/ extension	New.
6	Date of 1 st stage clearance	10.4.2017

2. The amount of Compensatory levies in respect of the proposal mentioned above may be deposited in the following manner:-

Sr. No	Amount required to be deposited in Adoc - CAMPA Account being maintained by Govt. of India.	
(a)	Cost of Additional CA (excluding 17.5% Departmental Charges)	Rs. Nil
(b)	Cost of Penal Compensatory Afforestation (excluding 17.5% Departmental Charges)	Rs. Nil
(c)	Cost of Compensatory Afforestation	Rs.591424/-

	(excluding 17.5% Departmental Charges)	
(d)	Cost of Catchment Area Treatment Plan	Rs. Nil
(e)	Cost of Wildlife Management Plan	Rs. Nil
(f)	Net Present Value(NPV)	Rs. 12,34,900/-
(g)	Cost of implementing the scheme for Safety Zone Area in respect of mining cases	Rs. Nil
(h)	Cost of implementing phased Reclamation plan of mining area.	Rs. Nil
(i)	Other charges ,if any(*specify)	Rs. Nil
	Total	Rs.1826324/-
II	Amount required to be deposited in the State Govt. Treasury.	Rs.
(a)	Cost of Trees.	Rs.0
(b)	Departmental charges on CA @17.5% of cost of CA	Rs.98576/-
(c)	Department Charges on Addl. C.A. @17.5% of cost of Addl. C.A.	Rs.0
(d)	Department Charges on Penal C.A. @17.5% of cost of Penal. C.A.	Rs.0

3. The Compensatory levies mentioned above may be deposited strictly in accordance with the following guidelines:-

(A) FOR AMOUNT (s) MENTIONED at2(I) TO BE DEPOSITED IN ADHOC-CAMPA ACCOUNT

- a. To be deposited by your (user) department / Organization directly through RTGS from your Bank Account (any Bank anywhere in India) which will be accepted through e-payment only in the bank account given below:-

x) Corporation Bank , Lodhi complex Branch, New Delhi (IFSC No CORP0000371 and saving Account No 037100301120068

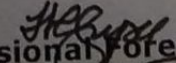
- b. The Amount to be deposited in Adhoc CAMPA account has to be deposited online challan mode through RTGS/NEFT which will be accepted through e-payment only and should be deposited separately against each forest land

diversion proposal. CA/ NPV amounts and other levies of two or more cases should not be clubbed and deposited together.

- c. After depositing the amount of CA, NPV etc. in Adhoc-CAMPA account through RTGS , the UTR No & Date of each such transaction shall have to be provided to the Forest Department for reference through receipt generated online and not the 'Token No' or Demand Draft No through which it has been deposited as being done by many user agencies at present.
- d. While filling the RTGS form of the Bank, the name of user agency shall be correctly filled in the relevant column and the name so filled shall be same as appearing in the proposal folder.
- e. The amount of CA / NPV shall not be deposited in old account of Adhoc CAMPA in corporation Bank, Kasumpti, Shimla but only in the Corporation Bank Lodhi Complex Branch New Delhi-110003, detail of which is given at (a) above.
- f. The documents relating to condition No.3 & 5 of GOHP letter dated 10.4.2017 may be furnished to this office immediately.

(B) FOR AMOUNT MENTIONED AT 2 (II) TO BE DEPOSITED IN STATE GOVT. TREASURY:-

- i) Amount due towards cost of trees and 17.5% Departmental charges on CA/Addl. CA/Penal CA @17.5% of cost of CA / Addl. CA / Penal CA may be deposited through Bank Draft/Demand Draft in favour of Divisional Forest Officer, Forest Division Kotgarh payable at PNB Kumarsain or through e-challan under 8782 Forest Remittance Head and copy of e- challan sent to this office.
- ii) For amount due towards VAT, a separate cheque / DD may be deposited in the office in favour of Divisional forest Officer, forest Division Kotgarh Payable at PNBKumarsain.
- iii) Income Tax and Surcharge of Income Tax may be deposited by you directly against PAN/ TAN No. of your organization and copy of the receipt of deposition of Income Tax may be furnished to this office for record.


**Divisional Forest Officer,
Kotgarh Forest Division, H.P.**

CALCULATION OF NET PRESENT VALUE OF FOREST LAND TO BE
DIVERTED UNDER FCA, 1980 FOR C/O LINK ROAD FROM KAINTHAL GHATTI
TO GHUGVI KOT REHALI UPTO DESVI DHAR Km 0/00 to 5/930

Area to be diverted	1-37-67 Hec.
Name of area proposed for diversion	UPF Pipal Kanda C-216 & UPF Thanu C-282
Eco-Value class	VI (Dense Forest)
Rate applicable for NPV	Rs.8,97,000 per Hec.
N.P.V. chargeable for 1-37-67 Hec	Rs.12,34,900

Note:-If any recovery is pointed out by audit the same shall be
recovered from the user agency in lump sum.

Dated 12-1-17
Place: -Kotgarh

[Signature]
Divisional Forest Officer,
Kotgarh Forest Division, HP
Office Seal.....

SCHEME FOR COMPENSATORY AFFORESTATION IN RESPECT OF DIVERSION OF LAND FOR THE C/O LINK ROAD FROM KAINTHAL GHATTI TO GHUGVI KOT REHALI UPTO DESVIDHAR KM 0/00 TO 5/30:-

Area proposed for compensatory afforestation	3 ha				
Name of proposed plantation area	UPF Banahardhar C-232				
Plants to be planted per ha	1100				
Total number of plants to be planted	3300				
Species to be planted	Chil & Broadleaved etc.				
Particulars of works	Units cost at wage structure for 2016-17	Year of execution of works	Cost Escalation	Units cost after applying cost escalation.	Total amount
Initial cost for raising afforestation over an area of 3 ha	79800 per ha	2017-2018	10%	87780	263340
1 st year maintenance	15887	2018-2019	20%	19070	57210
2 nd year maintenance	10044	2019-2020	30%	13060	39180
3 rd year maintenance	6134	2020-2021	40%	8590	25770
4 th year maintenance	6134	2021-2022	50%	9200	27600
5 th year maintenance	6134	2022-2023	60%	9820	29460
6 th year maintenance	6134	2023-2024	70%	10430	31290
7 th year maintenance	6134	2024-2025	80%	11040	33120
				Total:-	506970
			Add 11.11% increase		56324
			Total		563294
Departmental Charges @ 17.5 %					98576
Contingencies @ 5%					28165
G.Total					690035
					690000

Hebani
Divisional Forest Officer
Kotgarh Forest Division, H.P.