

प्रारूप-29

(5.00 हे० से अधिक के प्रकरणों में लागू)

कार्य का नाम:- राज्य योजना के अन्तर्गत विकास खण्ड चिन्‍यालीसौड़ में थौला से माड़ मोटर मार्ग का नव निर्माण कार्य।

| Si.No | Particulars | Amount in Lakhs | Remark |
|-------|---|-----------------|--------|
| 1 | Total cost (Incestment incurred) | | |
| (A) | Construction cost of the project | 518.00 | |
| (B) | N.P.V. Amount to be deposited | 78.40 | |
| (D) | Substitute Amount to be deposited | 42.29 | |
| | Total | 638.69 | |
| 2 | Benefits:- Benefits from takingage of rood be deposited:- | | |
| (A) | Economec Benefits-Market Development | | |
| | Economec Benefits-Market Development Taking 5 shops are establish Ofter costruction of Rood so taking minimum benefit for per shop per day Rs 380 so benefit of per Manth $5 \times 380 \times 30 = 57000$ Per year $12 \times 57000 = 684000$ 50 Year benefit $= 50 \times 684000 = 34200000$ | 342.00 | |
| (B) | Direct Employment of Labours take 5 pepole get per month @5000.00 benefit for 1 year $= 5000 \times 5 \times 12 = 630000$ 50 Year benefit $= 50 \times 630000 = 31500000$ | 315.00 | |
| (C) | Tourism-Employment growth due to activitles 1.50 lack/year/man If 3 Man get employ benefit of 50 year $150000.00 \times 50 = 22500000.00$ | 225.00 | |
| | Total benefit | 882.00 | |
| | Cost Benefit Ratio | 1.38 | |

सहायक अभियन्ता

निर्माण खण्ड, लो० नि० वि०
चिन्‍यालीसौड़ (उत्तरकाशी)

अधिशाली अभियन्ता

निर्माण खण्ड लो.नि.वि.
चिन्‍यालीसौड़ उत्तरकाशी।

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Anneexure-VI(B)

Parameter for Evaluation of loss of Forests

| Si.No | Particulars | Amount in Lakhs |
|-------|--|---|
| 1 | Loss of value of timber,fuel wood and minor forest produce on an annual basis, including loss of man hours per annum of people who derived there livelihood and wage from the harvest of these commodities. | Effected trees by 10.00 Km. length has been compensated by road side plantation costing to Rs. 42.29 Lacks. |
| 2 | Loss of Animals husbandry productivity including loss of fodder | No losses of animal husbandry it will assist people to develop occupation. |
| 3 | Cost of human resettlement | Nil |
| 4 | Loss of public facilities and administrative infrastructure (Roads, Buildings, Schools, Dispensaries, Electric lines Railways etc.) on which would require forest land if these facilities were diverted due to the project. | No any facilities diverted due to project. No forest land is effecting their facilities. |
| 5 | Environmental losses;(Soil erosion,effect on hydrological cycle, wildlife habitat, microclimate upsetting of ecological balance.) | NA |
| 6 | Suffering to oustees | NA |

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अधिशाली अभियन्ता
निर्माण खण्ड लो.नि.वि.
चिन्यालीसौड़ उत्तरकाशी।

फाल्गु
३.६

नाम:- राज्य योजना के अन्तर्गत विकास खण्ड चिन्यालीसौड़ में थौला से माड़ मोटर मार्ग का नव निर्माण कार्य।

parameter for Evalution of benefit,not withstanding loss of forests

Anneexure VI (C)

| | Parameters | Road Tr lines & Railway line |
|---|---|--|
| 1 | Increase in productivity attributable to the specific project | Vegitable and fruits =200 Qtl @ 1200/ =240000.00 For 50 years = 240000x50 = 12000000.00 =say 120.00 lac |
| 2 | Benefits to economy | About Rs 2.00 lac due to milk production ,vegetable, fruit, tourism and other mining mineral material |
| 3 | No. of population benifited | 200 |
| | Empolymnet Potential | 100 permanent and above 300 temporary labours in this project will get employemet to local youth their social economic cultural emotional life structure will be benifited = 65x300x365x2=142.35 lacs |
| 4 | Economics benefits market development taking shops | Assuming 10 shopes will be established after construction of above road. Minimum benefits per shop per day Rs 250.00 Benifits for shopes per month =10x30x250 =75000.00 Benefits for 1 year = 75000 x12 =900000.00 Benefits for 50 year =9.00x 50= 450 lac |
| 5 | cost of acquisition of facility on non forest land wherever feasible | Nap land 0.212 hct@ 49.10 lacs per hect =10.31 lacs |
| 6 | Loss of (a) agricultural & (b) animal, husbandry production due to diversion of forest land | Nil |
| 7 | Cost of rehabilitating the displaced person as different from compensatory amounts given for displacement | Nil |
| 8 | Cost of supply of free fuel wood to workers residing in or near forest area during the period of construction | Kerosene oil, gas connection services is available in the area, dry fuel wood will be sufficent from nearby nigam depo during construction. |
| a | Medical parameter | In case of accident or any medical emergency the people of the village nearby will get medical facilities at with in time. |
| b | Educational Parameter | The school going children involved in agricultural activities shall be able to go nearby colleges for higher education. |
| c | Enviornmental Parameter | In case of any fire in nereby forest,the forest department fire brigade will be able to control quickly. |
| d | Tourism Parameter | Tourism employment will be increased by providing at least 3 people @1.50 lac per person benefits for 1 years 150000x3 =450000.00 benefits for 50 years 450000x50 =22500000.00 say 225.00 lacs |

for
5.8

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सहायक अभियन्ता
निर्माण खण्ड,लो0नि0वि0
चिन्यालीसौड़ (उत्तरकाशी)

अभिषेक
अधिसासी अभियन्ता
निर्माण खण्ड लो.नि.वि.
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