

BREAK EVEN POINT AND SENSITIVITY ANALYSIS					
	NORMAL	CASE1	CASE2	CASE3	CASE4
Rs Lakhs)					
CONSUMABLE STORES	16728	18400	16728	16728	18400
	2345	2580	2345	2345	2580
	1386	1524	1386	1386	1524
FIXED COST (Rs Lakhs)	20458	22504	20458	20458	22504
FIXED COST (Rs./ton)	2261	2487	2261	2261	2487
Rs Lakhs)					
CONSUMABLE STORES	698	698	768	698	733
OVERHEADS	957	957	1052	957	1004
EXPENSES	413	413	455	413	434
WELDON EXPENSES	1100	1100	1210	1100	1155
EXPENSES	1300	1300	1430	1430	1430
EXPENSES	1634	1634	1797	1797	1797
FIXED COST (Rs Lakhs)	6102	6102	6712	6396	6554
FIXED COST (Rs./ton)	674	674	742	707	724
SELLING PRICE (Rs./ton)	3488	3488	3488	3488	3588
BREAK EVEN POINT (Lakh tonnes)	4.97	6.10	5.47	5.21	5.95
BREAK EVEN PERCENTAGE	55%	67%	60%	58%	66%
BREAK EVEN POINT (Lakh tonnes)	3.64	4.46	4.01	3.75	4.32
BREAK EVEN PERCENTAGE	40%	49%	44%	41%	48%

Increase in variable cost
 Increase in fixed cost
 Increase in Project Cost
 Increase in Variable Cost & Project Cost
 Increase in Fixed Cost
 Increase in Selling Price


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