

No. **3743**
HP Forest Department

Dated Rampur, the **21-9-15**

To

Executive Engineer,
HPPWD Division,
B&R, Rampur Bushahr.

Subject:- Diversion of 0.5398 ha. of forest land in favour of HPPWD for construction of Jeori Rest House-Nawara
Nawaru road within jurisdiction of Rampur Forest Division, Distt. Shimla H.P.

Sir,

Kindly refer to Addl. Chief Secretary (Forests) office letter No. Ft. 48-2937/2015 (FCA) dated 10-09-2015 on the subject cited above.

2. As you are aware that GoHP has accorded stage-I approval vide his letter No. referred to above subject to comply the following the conditions:-

1. Compensatory Afforestation scheme including 10 years maintenance has been prepared to the tune of **Rs. 3,78,423/-** (Copy enclosed)
2. The cost of NPV in lieu of forest land has been calculated to the tune of **Rs. 3,77,320/-** as per the provision and guidelines issued by the Ministry vide letter dated 5-2-2009.
3. The concerned DFO/CF shall deposit CA, NPV and all other funds with Adhoc Author (CAMP) through RTGS in Union Bank of India, Sundar Nagar, New Delhi-110003 (RTGS/IFSC No. UBI0534498 Account No. 344902010105419) or Corporation Bank, Lodhi Complex Branch, New Delhi-110003 (RTGS/IFSC No. CORP0000371 Account No. SB01025210).
4. The use of forest land will not be allowed till final approval is accorded.
5. Overburden shall not be dumped outside the width of road. The muck generated in the earth cuttings will be disposed off at the designate dumping sites and in no case the muck/debris will be allowed to roll down the hill slopes.
6. Additional diversion of forest land for extension/strengthening of the road shall not be permitted within next five years.

Besides comply the above conditions, it is requested to deposit/transfer cost of CA & NPV to the tune of **Rs. 3,24,363/- & Rs. 3,77,320/-** (Total amounting to **Rs. 7,01,683/-**) respectively be deposited through **e-payment portal by internet banking, e-challan through RTGS/NEFT or off line challan mode** as intimated vide this office letter No. 3162-63 dated 22/8/2015 in Corporation Bank, Lodhi Complex, New Delhi-110003 bearing IFSC No. CORP0000371, Branch Code SB010 and Account No. 25210 in the account favouring CAF Himachal Pradesh S/B Account No. SB01025210 at the earliest and copy of challan duly attested be submitted to this office and a Demand Draft of an amount of **Rs. 54,060/-** as departmental charges be submitted in this office favouring **Divisional Forest Officer, Rampur Bushahr.**

Encl:- As above.

Sincerely yours,

[Signature]
Divisional Forest Officer,
Rampur Forest Division,
Rampur Bushahr.

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Dated Rampur, the

Copy alongwith its enclosure is forwarded to CCF (T) Rampur for information please.

Encl:- As above.

[Signature]
Divisional Forest Officer,
Rampur Forest Division,
Rampur Bushahr.

FR
CC
21/9


DAO

Funds may be demanded
21/9

SCHEME FOR COMPENSATORY AFFORESTATION IN RESPECT OF DIVERSION OF LAND FOR THE CONSTRUCTION OF JEORI REST HOUSE-NAWARA NAWARU ROAD WITHIN THE JURISDICTION OF RAMPUR FOREST DIVISION, DISTT. SHIMLA H.P

Area proposed for compensatory afforestation	1.0796 ha				
Name of the proposed plantation area	UF-Badhal				
Plants to be planted per hectare	1500				
Total number of plants to be planted	1619				
Species to be planted	Coniferous and other broad leave species.				
Particulars of works	Unit cost at wage structure for 2015-16 onwards	Year of execution of works	Cost escalation	Unit cost after applying cost escalation	Total amount
Initial cost for raising compensatory afforestation over an area of 1.0796 hectare	106000	2016-17	10%	116600	125881
1 st year maintenance	23200	2017-18	20%	27840	30056
2 nd year maintenance	15200	2018-19	30%	19760	21333
3 rd year maintenance	11500	2019-20	40%	16100	17382
4 th year maintenance	8400	2020-21	50%	12600	13603
5 th year maintenance	8400	2021-22	60%	13440	14510
6 th year maint.	8400	2022-23	70%	14280	15417
7 th year maint.	8400	2023-24	80%	15120	16324
8 th year maint.	8400	2024-25	90%	15960	17230
9 th year maint.	8400	2025-26	100%	16800	18137
10 th year maint.	8400	2026-27	110%	17640	19044
Total =					308917
Departmental charges @ 17.5%					54060
Contingencies Charges @ 5%					15446
G. Total =					378423

H.R. verified for
 Rs 54060 only Departmental charges
 vide MB-2877 P-97-98
 Rs = 54060 only
 J. [Signature]


 Divisional Forest Officer
 Rampur Forest Division
 Rampur Bushahr.

FULL TITLE OF THE PROJECT: C/o Jeori Rest House-Nawara Nawaru road

File No.: FP/HP/ROAD/9154/2015

DATE OF PROPOSAL:


BILL FOR NPV

CALCULATION OF NET PRESENT VALUE OF FOREST LAND TO BE DIVERTED UNDER FCA FOR C/O JEORI REST HOUSE-NAWARA NAWARU ROAD

1.	Area proposed for diversion.	0-53-98 ha.
2.	Name of area proposed for diversion	Muhai Taywal & Ranvi
3.	No. of trees coming in the forest land including sapling	0
4.	ECO-Value Class	Class-VI, open Forest
5.	NPV rate applicable to open forest of class VI	Rs. 6,99,000/- per ha.
6.	Total Net Present Value	6,99,000 x 0-53-98 = Rs. 3,77,320/-
Total		3,77,320/-

Note:-

If any recovery is pointed out by the audit or higher authority will be effected in lump-sum from the user agency.


Divisional Forest Officer,
Rampur Forest Division,
Rampur Bushahr.
Office Seal _____