

No. 1139  
HP Forest Department

Dated Gohar, the 11/6/2020

To:

The Executive Engineer,  
IPH Division, Thunag,  
Distt. Mandi HP.

Subject:-

Diversion of 4.32 hectares of forest land in favour of I&PH Department for the construction of Balichowki and multi village group pipes water supply scheme for part of Seraj Block of Mandi Distt. within the jurisdiction of Nachan forest Division, District Mandi, HP.

Memo,

Please refer Gol MOEFCC letter's No. 8B/HP/02/29/2020/FC/16 dated 30.04.2020 on the subject cited above.

2. Vide communication under reference, the Gol MOEFCC has accorded in principle approval for diversion of aforementioned road. In this regard the amount shown below may please be deposited on following way :-

Sr. No.	Item	Amount (In Rs.)
1.	NPV 4.32 hac.	3020000.00
2.	CA	1971130.00
3.	Contingency @ 5 % for CA	98556.00
<b>Total 1 to 3</b>		<b>5089686.00</b>
4.	Departmental charges on CA @ 17.5%	362195.00
<b>Total 4</b>		<b>362195.00</b>

3. As per Govt. instruction the amount (Sr. No. 1 to 3) of Rs. 50,89,686/- on account of NPV, CA and contingency charges may be deposited through the e-payment module of forest clearance portal online remittance of compensatory levies. And the amount of Department charges on CA (Sr. No. 4) Rs. 3,62,195/- may be deposited into Govt. Treasury under D.D.O. Code 815 " 8782 Forest Remittance , 103 Cash Remittance or in the shape of bank draft in favour of DFO Nachan. Further, it is requested that the receipt of amount so deposited through RTGS/Challan may be sent to this office with UTR No. for record and reporting compliance to the higher ups.

12. With regard to compliance to other terms & conditions of the in-principle approval, necessary undertakings may also be submitted to this office for further submission to Gol.

Please ensure that forest land in question may not be used till final approval is accorded by the competent authority.

  
Divisional Forest Officer,  
Nachan Forest Division, Gohar.

P.T.O.

**NET PRESENT VALUE (NPV) CALCULATION:** In respect of diversion of 4.32 ha. of forest land for the C/o Balichowki and Multi Village Group Piped Water Supply Scheme for Part of Seraj Block Distt. Mandi HP under the jurisdiction of Nachan Forest Division Nachan at Gohar Distt. Mandi HP.

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1	Area proposed for diversion (in hac.)	4.32
2.	Rate of NPV per hac (the area falls under Eco-Class-VI Open Forest)	6,99,000/-
3.	Amount of NPV	30,19,680,-
4	Or say total amount of NPV	30,20,000/-

**Place: Gohar**  
**Dated: 09.06.2020**

  
**Divisional Forest Officer**  
**Nachan Forest Division,**  
**At Gohar.**

**CHECK LIST SERIAL NO.17**  
**SCHEME FOR COMPENSATORY AFFORESTATION**

Proposed compensatory afforestation alongwith maintance cost upto 10 years for the c/o Balichowki and Multi Village Group Piped Water Supply Scheme for Part of Seraj Block, Distt. Mandi HP , involving 4.32 ha. of proposed diversion of forest land within the jursidiction of Nachan forest division, Nachan at Gohar Distt. Mandi, HP.

Details of Degraded Forest/Non-Forest Land:			Area to be afforsted ( in ha.) including maintenance cost upto 7 years	
Distiret:		Mandi	8.64 hac	
Tehsil:		Balichowki		
Name of Forest Division:		Nachan		
Name of Range		Thachi		
Block /Compartment/Survey No.		Balichowki		
Area to be Afforested (Ha)		8.64 hac		
Sr. No.	Name of Forest Range	Block	Name of area to be afforsted	Area in ha
1	Thachi	Balichowki	DPF Ropa Karot	8.64
	Description of area:			
(i)	Whether the site selected for CA is a land bank or not			yes
(ii)	If the CA site is other than land bank, reason be given:			NA
(iii)	In case of non-forest area identified for CA, then what is the distance CA site from the adjoining forest boundary :			NA
(iv)	Soil Type :			Loamy moderate
(v)	Topography: (a) Hilly/ Universal/Plain			Medium
	(b) Slope:- Steep/Medium/Gentle.			Yes
(vi)	Whether the area is bearing any root stock of vegetation:			
5	Plantation Model:			
	Copy of the approved Compensatory Afforestation Schedule/Model showing component-wise physical and financial breakup to be enclosed:			
6	Schedule of Plantation Programme:			
	Detail of Year-wise break up of requirements of funds is as under:-			
<b>Plantation &amp; 10 year maintenance.</b>				
Sr. No.	Particulars including soil and moisture conservation	Qty.in Hectares	Rate in Rs. ( Per hect)	Amount
1	Fencing 4 strand b/wire fencing with RCC fence post	8.64	37200	321408
	Planting	8.64	41440	358042
	Cost of trees	8.64	@ 60/- per plant	570240
		8.64	Total	1249690
		8.64	8350	72144
2 i	1st year Maintenance	8.64	5630	48643
ii	2nd year maintenance	8.64	2915	25186
iii	3rd year maintenance	8.64	2915	25186
iv	4th year maintenance	8.64	2915	25186
v	5th year maintenance	8.64	2915	25186
vi	6th year maintenance	8.64	2915	25186
vii	7th year maintenance	8.64	2915	25186
viii	8th year maintenance	8.64	2915	25186
ix	9th year maintenance	8.64	2915	25186
x	10th year maintenance	8.64	@ 60/- Per plant	399168
	Cost of trees for maint. up to 10 years (70%p/h.)	8.64		721440
	Total			1971130
	<b>Total 1 &amp; 2</b>			98556
3	Contingencies @ 5 %			2069686
	Total			362195
4	Departmental Charges @ 17.5%			2431881
	Total Amount for carrying out CA for 8.64 hectare			

  
**DIVISIONAL FOREST OFFICER,**  
**NACHAN FOREST DIVISION,**  
**GOHAR, DISTT. MANDI (H.P.)**