

No. 8729-
HP Forest Department

Dated Gohar, the 15-2-/2021

To:

Executive Engineer,
Jal Shakti Division, Thunag,
Tehsil Thunag, Distt. Mandi HP

Subject:

Diversion of 3.60 ha. of forest land in favour of I&PH for the Augmentation of various Water Supply Schemes in GP Tandi, Saroa, Tharjoon, Musrani, Bassi, Devdhar, Kharshi and Kotla in Gohar Block under the jurisdiction of Nachan Forest Division Nachan at Gohar Distt. Mandi, HP.

Memo,

Please refer to your office letter No. 13602 dated 05.02.2021 on the subject cited above.

2. As requested by you vide letter under reference, the CA bill has been corrected now (bill enclosed) as per scheme approved by GoI MOEFCC is submitted as under:-

Sr. No.	Item	Amount (In Rs.)
1.	NPV 3.60 hac.	2516500.00
2.	CA	1144440.00
3.	Contingency @ 5 % for CA	57222.00
Total 1 to 3		3718162.00
4.	Departmental charges on CA @ 17.5%	210291.00
Total 4		210291.00
G. Total		39,28,453.00

3. The amount (Sr. No. 1 to 3) of Rs. 37,18,162/- on account of NPV, CA and contingency charges may be deposited through the e-payment module of forest clearance portal online remittance of compensatory levies. And the amount of Department charges on CA (Sr. No. 4) Rs. 2,10,291/- may be deposited into Govt. Treasury under D.D.O. Code 815 " 0406-01-800-18 or in the shape of bank draft in favour of DFO Nachan. Further, it is requested that the receipt of amount so deposited through RTGS/Challan may be sent to this office with UTR No. for record and reporting compliance to the higher ups.

Encl: As above.


Divisional Forest Officer,
Nachan Forest Division, Gohar.

SCHEME FOR COMPENSATORY AFFORESTATION

Proposed compensatory afforestation alongwith maintance cost upto 10 years forthe Augmentation of various Water Supply Schemes in GP Tandi, Saroa, Tharjoon, Musrani, Bassi, Devdhar, Kharshi and Kotla in Gohar Block , involving 3.60 ha. of proposed diversion of forest land within the jursidiction of Nachan forest division, Nachan at Gohar Distt. Mandi, H.P.

Details of Degraded Forest/Non-Forest Land:			Area to be afforsted (in ha.) including maintenance cost upto 10 years	
Distirt:		Mandi	3.60 hac	
Tehsil:		Chachiot		
Name of Forest Division:		Nachan		
Name of Range		Nachan & Pandoh		
Block /Compartment/Survey No.		Bassa, Chhaprahan		
Area to be Afforested (Ha)		3.60 hac		
Sr. No.	Name of Forest Range	Block	Name of area to be afforested	Area in ha
1	Pandoh	Chhaprahan	DPF Jhout whole	7.2000
	Description of area:			
(i)	Whether the site selected for CA is a land bank or not			yes
(ii)	If the CA site is other than land bank, reason be given:			NA
(iii)	In case of non-forest area identified for CA, then what is the distance CA site from the adjoining forest boundary :			NA
	Soil Type :			Loamy
(v)	Topography: (a) Hilly/ Universal/Plain			moderate
	(b) Slope:- Steep/Medium/Gentle.			Medium
(vi)	Whether the area is bearing any root stock of vegetation:			Yes
5	Plantation Model:			
	Copy of the approved Compensatory Afforestation Schedule/Model showing component-wise physical and financial breakup to be enclosed:			
6	Schedule of Plantation Programme:			
	Detail of Year-wise break up of requirements of funds is as under:-			
	Plantation & 10 year maintenance.			
Sr. No.	Particulars including soil and moisture conservation	Qty.in Hectares	Rate in Rs. (Per hect)	Amount
1	Fencing 4 strand b/wire fencing with RCC fence post	7.20	37200	267840
	Planting	7.20	41440	298368
	Cost of trees	7.20	@ 23/- per plant	182160
		7.20	- Total	748368
2 i	1st year Maintenance	7.20	8350	60120
ii	2nd year maintenance	7.20	5630	40536
iii	3rd year maintenance	7.20	2915	20988
iv	4th year maintenance	7.20	2915	20988
v	5th year maintenance	7.20	2915	20988
vi	6th year maintenance	7.20	2915	20988
vii	7th year maintenance	7.20	2915	20988
viii	8th year maintenance	7.20	2915	20988
ix	9th year maintenance	7.20	2915	20988
x	10th year maintenance	7.20	2915	20988
	Cost of trees for maint. up to 10 years (70%p/h.)		@ 23/- Per plant	127512
	Total	7.20		396072
	Total 1 & 2			1144440
3	Contingencies @ 5 %			57222
	Total			1201662
4	Departmental Charges @ 17.5%			210291
	Total Amount for carrying out CA for 7.20 hectare			1411953


DIVISIONAL FOREST OFFICER,
NACHAN FOREST DIVISION,
GOHAR, DISTT. MANDI (H.P.)

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NET PRESENT VALUE (NPV) CALCULATION: In respect of
Diversion of 3.60 ha. of forest land in favour of I&PH for the Augmentation of
various Water Supply Schemes in GP Tandi, Saroa, Tharjoon, Musrani, Bassi,
Devdhar, Kharshi and Kotla in Gohar Block under the jurisdiction of Nachan
Forest Division Nachan at Gohar Distt. Mandi, HP

1	Area proposed for diversion (in hac.)	3.60 hac.
2.	Rate of NPV per hac (the area falls under Eco-Class-VI Open Forest)	6,99,000/-
3.	Amount of NPV	25,16,400/-
4	Or say total amount of NPV	25,16,500/-

Place: Gohar
Dated: 06.11.2020


Divisional Forest Officer
Nachan Forest Division,
At Gohar.