

TOTAL COST OF PROJECT

1	ANR Plantation over 58.82 ha. @ Rs.29098/per ha.	Rs. 1711544.00
	Total Plantation Cost	
2		Rs. 3370000
2A	Barbed Wire Fencing for 3.370 Kms @10,00,000/- (Ten lakh) per Kms.	
3	Special Soil Conservation Measure over 58.82 ha.	Rs.27430.00
	i) Loose Boulder Structure (S.mjujC.M.) Span-1 mt. @Rs.2743/- X 10= Rs. 27430/-	Rs.26945.00
	ii) Loose Boulder Structure (S.C.M.) Span-2 mt. @Rs.5389/- X 5 =Rs.26945/-	Rs.56240.00
	iii) Loose Boulder Structure (S.C.M.) Span-3 mt. @Rs.11,248/- X 5=Rs.56240/-	Rs. 205800.00
	i) Staggered Trench – (2.5mt x 0.5 mt x 0.5mt) 50 nos. per Ha(i.e total 2940 nos.) @ 70/- per each = Rs. 205800.00	Rs. 27560.00
	ii) Perculation pits – (1mts dia x 1mtr dept.) 9 nos. per Ha (ie Total 530 nos.) @ 52/- per Each = Rs. 27560.00	
	Total	Rs.5425519.00
		Rs. 50,000.00
4	P.O.L.	Rs. 5475519.00
	Sub-Total	Rs.576000.00
5	Plantation watchers 02 Nos. (02 x 6000 x 12 x 4)	Total :- Rs.6051519.00
		Rs. 1210304.00
6	Add 20% escalation	Total:- Rs. 7261823.00


DIVISIONAL FOREST OFFICER
SUNDARGARH FOREST DIVISION