

STATEMENT OF CASE

FOR

CORRIGENDUM TO RAA FOR CONSTRUCTION of 60 M SINGLE SPAN MAJOR PERMANENT BRIDGE(CHAK NALLAH) WITH PSC BOX GIRDER TYPE SUPERSTRUCTURE AT KM 7.525 OVER KISHAN GANGA RIVER ON ROAD DAWAR-NIRU-BARUAB-CHAKWALI-KABOL GALI UNDER PROJECT BEACON IN J&K STATE (JOB NO-217-B/16)

INTRODUCTION

1. Road Dawar-Niru-Baruab-Chakwali-Kaobul Gali is an extension of the existing road Bandipur-Gureiz. The road alignment connects the far-flung border villages like Dangidhar, Gujran, Abdulan and Chakwali village and the Chakwali is very adjacent to the line of control. This alignment is also very important for providing logistic support to the troops deployed in the various Border posts situated in the vicinity.
2. The road alignment passes through steep mountainous terrain and barren/ cultivated land. This alignment falls at an altitude, ranging from 2401-2700 mtr and experiencing heavy snowfall during winter and accumulation of snow varies from 5 to 8 mtr.
3. To replace this existing 110' DSRBB, a 60 Mtrs Single Span Major Permanent Bridge (CHAK NALLAH) with PSC BOX Girder Type Superstructure has been sanction under Job No 217-B/16 vide HQ DGBR letter No.30204/DGBR/16316/J&K dt 02 Nov 2012 for ₹ 248.18 lacs (cost of department work ₹ 27.92 Lacs and cost of bridge work through execution contract ₹ 220.26 Lacs) based on DGBR SSR 2009. Accordingly, a contract for construction of Pmt bridge was concluded vide HQ CE (P) Beacon CA No CE (P) BCN/27/2014-15 for ₹ 493.00 Lacs. Further, corrigendum to AA was issued by HQ Dte GBR vide their letter No 30204/DGBR/BCN/16316/J&K Dte dated 26 Nov 2014 for ₹ 526.20 lacs (cost of departmental work ₹ 33.20 Lacs and cost of bridge work through execution contract ₹ 493.00 Lacs). Subsequently, Revised Adm Approval was issued by HQ Dte GBR vide their letter No 44001/DGBR/BCN/285/West Dte dated 30 Jan 2017 for ₹ 618.23 lacs (cost of departmental work ₹ 125.23 Lacs and cost of bridge work through execution contract ₹ 493.00 Lacs) due to change in DGBR SSR 2009 to SSR 2012.
4. The Bridge proper works for Construction of 60 Mtrs Single Span Major Permanent Bridge(CHAK NALLAH) with PSC BOX Girder Type Superstructure under CA No CE (P) BCN/27/2014-15 for ₹ 493.00 Lacs is under progress and present physical progress of the job is 31.90% and financial progress is 46.42%.

PROPOSAL

5. It is proposed to obtain sanction for corrigendum to RAA for construction of 60 Mtrs Single Span Major Permanent Bridge(CHAK NALLAH) with PSC BOX Girder Type Superstructure with Approach work at Km 7.525 on DNBCK Road due to change of DGBR SSR from SSR 2012 to SSR 2016, & linking of Pay & Allowances 47% of GREF Personnel during the year 2017-18 and de-linking of same after 01 April 2018.

JUSTIFICATION

6. The subject work was sanction under job No. 217-B/16 vide HQ DGBR letter No.30204/DGBR/16316/J&K Dte 02 Nov 2012 for ₹ 248.18 lacs (cost of department work ₹ 27.92 Lacs and cost of bridge work through contract execution contract ₹ 220.26 lacs) based on DGBR SSR 2009 . Accordingly, a contract for construction of Pmt bridge was concluded vide HQ CE (P) Beacon vide CA No CE (P) BCN/27/2014-15 for ₹ 493.00 Lacs. Further, corrigendum to AA was issued by HQ Dte GBR vide their letter No 30204/DGBR/BCN/16316/J&K Dte dated 26 Nov 2014 for ₹ 526.20 lacs (cost of departmental work ₹ 33.20 Lacs and cost of bridge work through execution contract ₹ 493.00 Lacs). Subsequently, Revised Adm Approval was issued by HQ Dte GBR vide their letter No 44001/DGBR/BCN/285/West Dte dated 30 Jan 2017 for ₹ 618.23 lacs (cost of departmental work ₹ 125.23 Lacs and cost of bridge work through execution contract ₹ 493.00 Lacs) due to change in DGBR SSR 2009 to SSR 2012.

7. Job No. 217-B/16 could not be completed in stipulated time and within sanctioned amount due to less working season available 4 to 5 month in this heavily snow bounded area. Hence, the balance work will be taken up on priority in coming FY year 2020 -21 on downward.

8. Due to changes of DGBR SSR from SSR 2012 to SSR 2016 and subsequent linking of Pay & Allowances 47% of GREF Personnel during the year 2017-18 and de-linking of same on onwards year, it is necessary to initiate Corrigendum to RAA of the subject work. Hence Corrigendum amounting to ₹ 619.89 Lacs is framed.

SCOPE OF WORK

9. There is no change scope of work for construction of 60 Mtr Single Span Major Permanent Bridge (CHAK NALLAH) with PSC BOX Girder Type Superstructure with Approach work at Km 7.525 on D-N-B-C-K Road. The present Corrigendum to RAA amounting of ₹ 619.89 Lacs has been prepared with the scope for construction of 60 Mtrs Single Span Major Permanent Bridge(CHAK NALLAH) with PSC BOX Girder Type Superstructure at km 7.525 on DNBCK Road.

POSITION OF JOB

10. Position of job is as under as on 20 Nov 2019:-

(a)	Cost of work as per Revised Adm Approval	- ₹ 618.23 Lacs.
(b)	Cost of work as per this Corrigendum to RAA	- ₹ 619.90 Lacs.
(c)	Cost of work done up to 20 Nov 2019 (As per Corrigendum to RAA part-I)	- ₹ 197.20 Lacs.(31.90%)
(d)	Financial progress up to 20 Oct 2019 (Including liability)	- ₹ 289.00 Lacs.(46.42%)

11. Contract Provision. CA No CE (P) BCN/27/2014-15 for ₹ 493.00 Lacs is under progress for execution of bridge proper work.

FINANCIAL EFFECT

12. The net financial effect for Corrigendum to RAA for the subject work would be (+) ₹ 1.67 Lacs. (₹ 619.90 Lacs - ₹ 618.23 Lacs = ₹ 1.67 Lacs)

INCLUSION OF WORK IN AWP BE 2019-20 AND TARGET

13. The work has been included in approved AWP BE 2019-20 at Srl No. 37 with a target ₹ 10 Lacks pmt works and Major Pmt Bridge 8.00 Mtr.

MODE OF EXECUTION

14. The subject work except Bridge proper work (for which CA No CE (P) BCN/27/2014-15 for ₹ 493.00 Lacs is under progress) has been proposed through departmental execution.

MISCELLANEOUS INFORMATION

15. Land Acquisition. No provision for compensation of land acquisition has been made in this Corrigendum to RAA, as the land is already available.

16. **Rates Adopted** : The present Corrigendum to RAA has been priced based on DGBR SSR 2016 Zone "I" for balance work for altitude from 2401-2700 Mtr.

17. **Road Lift charges** : Road lift charges for all stores have been catered for as per DGBR letter No.F-63(21)/BRDB/90/P-II dated 22nd Apr 1993 ,

18. **Extra Tpt Charges** : Stone & sand is available within initial lead, hence no extra TPT charges for stone & sand are catered in this Corrigendum to RAA.

19. **Physical contingency charges**: Provision of physical contingency charges has been made @ 5% on Sectt BRDB letter No. F-62/Gen/Proj/CCC dated 08 Apr 1993.

20. **Royalty charges** : Royalty charges for stone and sand have been catered in this corrigendum to RAA as per Govt of Jammu & Kashmir, Deptt of Geology and Mining letter SRO-03 dated 06 Jan 2016.

21. **Escalation Charges**.

(a) **Bridge proper**. The balance work are Planed during 2020-21 through execution contract, hence nil escalation charge has been considered in this Corrigendum to RAA.

(b) **Approach work**. Provision of escalation charges @ 15.44% on SSR 2016 for FY 2019-20 and Balance work has been catered for in this corrigendum to RAA .

22. **Quality Control Charges** :- Quality Control Charges have been provisioned @ 1% as per general rules of DGBR SSR 2016 sub para (i) of Para 5 after 31 Mar 2017.

23. **Credit for Retrieved Materials**:- Retrieved quantity of stone for the pmt RAA. works from hard rock formation cutting have not been considered in this Corrigendum to RAA.

24. **Labour Cess Charges** :- Labour Cess Charges have been provisioned @ 1% in this Corrigendum to RAA as per HQ Dte GBR letter No.30204/DGBR/EC/172/WP Coord (T) dated 12 Jan 2011.

CERTIFICATE

25. It is certified that:-

(a) All the quantities included in this Corrigendum to RAA are based on detailed calculation sheets and drawings.

(b) No portion of the work catered for in this Corrigendum to RAA is covered under any other job sponsored / sanctioned earlier.

(c) All the arithmetical calculations have been checked and found correct.

(d) All appendices and annexure are authenticated.

(e) The works proposed are essential and minimum inescapable requirement and the design thereof is adequate taking absolute technical necessity.

(f) The work proposed in this corrigendum to RAA are technically sound and essential.

(g) No lump sum provisions have been made in this corrigendum to RAA.

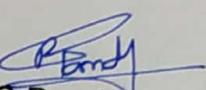
Contd--P/4

RECOMMENDATIONS

26. The subject Corrigendum to RAA has been thoroughly checked and workout to ₹ 619.90 Lacs for construction of 60 Mtrs Single Span Major Permanent Bridge (Chak Nallah) with PSC BOX Girder Type Superstructure at km 7.525 on DNBCK Road. Considering the necessity and strategic importance of the road the subject Corrigendum to RAA is to be processed and sanctioned at the earliest for completion of balance work.

Station: C/o 56 APO

Dated: 04 Jan 2020


(RC Pandey)
AE(CIV)
Offg Officer commanding
