



वन विभाग, कार्यालय

वन मण्डल अधिकारी, फतेहाबाद वन मण्डल, फतेहाबाद

पुराना कोर्ट रोड, नजदीक पी0डब्ल्यू0डी0 रेस्ट हाउस, फतेहाबाद-125050, फोन-01667-220313 (का0/फैक्स)

कमांक 1152
सेवा में

दिनांक 21/11/2022

Sh. Prabhat Kumar (Partner) S/o Sh. Jiwan Dass
R/o Jawa Mohalla, Barwala,
Distt. Hisar.


विषय :- Diversion of 0.015 Ha. Forest Land for access to M/s Shri Ganesh Enterprises Banquet Hall on Fatehabad-Ratia Road, Km. 2.9, L/Side, Fatehabad under Forest Division and Distt. Fatehabad.

Online Proposal No. - FP/HR/Others/6852/2014.

सन्दर्भ :- पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय, भारत सरकार का पत्र कमांक 9-HRB 116/2015-CHA दिनांक 14-07-2021।

उपरोक्त विषय के सम्बन्ध में संदर्भित पत्र द्वारा उक्त केस में सैद्धान्तिक स्वीकृति इस शर्त पर प्रदान की गई है कि प्रयोक्ता एजेंसी से नई सी.ए. स्कीम के अनुसार प्रतिपूर्ति पौधारोपण की राशि, प्रस्तावित वन भूमि की नैट प्रैजैन्ट वैल्यू तथा Penalty for Violation की राशि जमा करवाई जाए। अतः आपको लिखा जाता है कि प्रतिपूर्ति पौधारोपण, प्रस्तावित वन भूमि की नैट प्रैजैन्ट वैल्यू तथा Penalty for Violation कुल राशि 250043/- रु0 की राशि नीचे दिए गए प्रोफार्मा में भरकर भेजी जा रही है। पर्यावरण, वन एवं जलवायु परिवर्तन मंत्रालय, भारत सरकार की वेबसाईट <https://parivesh.nic.in> पर ऑनलाईन पोर्टल अनुसार राशि कैम्पा हरियाणा खाता कार्पोरेशन बैंक, न्यू दिल्ली में जमा करवाकर रसीद तुरन्त इस कार्यालय को अवगत करवाएं ताकि आगामी आवश्यक कार्यवाही की जा सके।

1	Compensatory Afforestation	136235
2	Additional Compensatory Afforestation	0
3	Penal Compensatory Afforestation	0
4	Catchment Area Treatment	0
5	Safety Zone	0
6	Additional Charges for Protected Area	0
7	Net Present Value (NPV)	14367
	Any Other Charges (if any) :	0
8	i) Felling Charges	0
	ii) Plantation Damage Charges	0
9	Supervisory/Over Head Charges	5624
10	Soil and Moisture Conservation (30% of the Total C.A.)	16871
11	Penalty for Violation as per provision B (i) of MoEFCC Letter No. 11-42/2014-FC dated 29-01-2018 with interest. Period of violation from 15-01-2019 to 29-09-2022 (No. of days = 1353)	76946
	Total	250043


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फतेहाबाद।

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CHECK LIST SERIAL NUMBER:- 18

C.A. Scheme

Detailed scheme for Compensatory Afforestation to be carried out in lieu of
ha., of forest area to be diverted for

0.015

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Details of de-graded forest land/non forest land where CA is to be carried out :		Ratia-Fatehabad Road, Km.6 to 12, L/R Side		
Division :	Fatehabad	District	Fatehabad	Village. Hamjapur-Barota

2).	Description of Area :			
i	Whether the site selected for Compensatory Afforestation is a land bank or not			Yes
ii	If the C.A site is other than the land bank, reasons be given			N.A
iii	In case of non-forest area identified for CA, then what is the distance of CA site from adjoining forest boundary			N.A
iv	Soil Type			Sandy Loam
v	Topography :		a. Hilly/Undulating/Plain.	
			b. Slope:-Steep/Medium/Gentle.	
vi	Whether the area is bearing any root stock of vegetation			No.

3 Plantation of Model:-

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up is as under :-

Detail of year wise breakup of requirement of funds is as under :-

The plantation cost is calculated for Tall Plants norms at 4 mtr x 2.5 mtr spacing at the wage rate of Rs. 388.42/- per day as under :-

Area to be Diverted	0.015	
Area to be planted	Two Times of the Area to be Diverted	0.030
Nos of trees to be felled	0	Nos.
Nos of Plants to be damaged	0	Nos. Plants
Nos of Plants to be planted @ 250 plants per RKM	100	Plants

1 Schedule of Plantation Programme :-

Detail of year wise break-up of requirements of funds is as under :-

Bill

Sr. No.	Description	Rate		Total Amount
		Nos of Plants	Rate Per plant	
A	Compensatory Afforestation Charges			
i	1st Year Cost of Afforestation	100	336.70	33670.00
ii	2nd Year Maintenance	100	92.78	9278.00
iii	3rd Year Maintenance	100	57.76	5776.00
iv	4th Year Maintenance	100	10.73	1073.00
v	5th Year Maintenance	100	10.73	1073.00
vi	6th Year Maintenance	100	10.73	1073.00
vii	7th Year Maintenance	100	10.73	1073.00
viii	8th Year Maintenance	100	10.73	1073.00
ix	9th Year Maintenance	100	10.73	1073.00
x	10th Year Maintenance	100	10.73	1073.00
	Total Charges			56235
xi	Barbed wire fencing charge (RKM)	0.40	Rs. 200000/- per RKM	80000

	Total (Column No. F45+F46)			136235
	Supervisory / Over Head / Miscellaneous Charges		10% on the C.A. Charges	5623.50
	Or Say Rs.			5624
	Total (A) - C.A. Charges			141859
B	Additional Compensatory Afforestation Charges			
i	1st Year Cost of Afforestation	0	336.70	0.00
ii	2nd Year Maintenance	0	92.78	0.00
iii	3rd Year Maintenance	0	57.76	0.00
iv	4th Year Maintenance	0	10.73	0.00
v	5th Year Maintenance	0	10.73	0.00
vi	6th Year Maintenance	0	10.73	0.00
vii	7th Year Maintenance	0	10.73	0.00
viii	8th Year Maintenance	0	10.73	0.00
ix	9th Year Maintenance	0	10.73	0.00
x	10th Year Maintenance	0	10.73	0.00
	Total Additional C.A. Charges			0
xi	Barbed wire fencing charge (RKM)	0.00	Rs. 200000/- per RKM	0
	Total (B) - Additional C.A. Charges			0
C	Penal C.A.			0
D	Catchment Area Treatment			0
	Total (C+D)			0
E	Soil and Moisture Conservation Charges		30% of the Total C.A.	16870.50
	Total (E) Or Say			16871
F	Safety Zone (if required)			0
G	Additional Charges (if required)	Qty.	Rate	0
	Total (F+G)			0
H	Felling Charges (Vol. M3)	0.00	Rs.1400 /- per m ³	0.00
I	Penalty for Violation NPV + 12% Interest from the date of Violation (Dated 15-01-2019 to 29-09-2022)			76946
Grand Total (A+B+C+D+E+F+G+H+I) to be deposited in CAMPA Fund				235676

Technical Details :-

2 Technical Details of Compensatory Afforestation Scheme are as follows :-

a	General Details	Plantation will be done with 6 standard barbed wire in RF/PF.
b	Spacement.	4 x 2 ½ mtr.
c	Species.	Shisham, Kikar, Neem, Bakain and etc.
d	Plantation Method.	Strip Plantation.
e	Soil and Moisture Conservation Works.	Hoeing, Weeding & Soil Work.
f	Protection (Fencing, watchman, Peoples Participation etc).	Fencing with Barbed Wire/Protection Watcher
g	Proposed Monitoring Mechanisim.	Inspection by officers.
h	Any Other Information	No any.


 Divisional Forest Officer,
 Fatehabad.


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Proposal No.

FP/HR/OTHERS/6852/2014

NPV CALCULATION SHEET

	Description	Total Area	Rate	Total Amount (in Rs.)
A	Net Present Value of Forest Land to be Diverted	0.015	957780	14366.70
Or Say Rs.				14367

Diverted Land Detail

1	Eco Class	III	
2	Canopy Density	Very Dense/Dense/Open	
Total NPV Payable Amount			14367


Divisional Forest Officer, Fatehabad. 

Penalty for Violation NPV + 12% Interest
from the date of Violation (Total 1353
Days)

NPV Amount	14367
Days (Date of Violation Date till 29/09/2022)	1353
Year (Days)	365
Total Formula (I)	53256
Total NPV Calculation Formula	53256
12% Interest from the date of Violation	12
Days (Date of Violation Date till 29/09/2022)	1353
Year (Days)	365
Total Formula (II)	2368957
Total Formula (III)	23690
Grand Total (Penalty for Violation NPV + 12% Interest from the date of Violation)	76946