

First Year Maintenance (year 2)				
1	Collection of data regarding impact assesment and strengthening Joint Forest Management.	Prorata	0	68
2	Maintenance of 110 Seedling in nursery for casually replacement in 2nd year	1.90 /plant	180	209
3	Casualty replacement 110 plants including redigging of pits, transportation planting, watering	10.34/plant	1072	1137
4	Sowing/dibbling of seeds of shrub species on the mounds of staggered/continuous contour trenches, "V" ditch and ditch fencing including pretreatment of seeds (185 m.)	0.54/ rmt.	95	100
5	Weeding and Hoeing in 1100 plants in pits two times	3.19/plant	7018	7018
6	Wedding and hoeing on staggered/ continuous contour trenches and "V" ditch including Singling/ spacement in the line sowing. (185 rmt.)	3.41/plant	631	631
7	Repair of fencing	193/-ha	184	193
8	Repearing of Check dams	Prorata	128	139
9	Pruning of Trees species to boost up the growth	Prorata	195	207
10	Wages of Chowkidar @ Rs.13600/- month (only applicable to work chage employee)	prorata	3471	3471
11	Misc. and unforeseen expenditure	prorata	112	175
TOTAL YEAR 2			13086	262
12	Administrative charges 10%			1335
TOTAL				14683

SUBSEQUENT MAINTENANCE (YEAR 3 TO 12)				
1	Collection of data regarding impact assesment and strengthening Joint Forest Management.	Prorata	0	68
2	Sowing/dibbling of seeds of shrub species on the mounds of staggered/continuous contour trenches, "V" ditch and ditch fencing including pretreatment of seeds (185 m.)	0.54/ rmt.	95	100
3	Repair of fencing	193/hact	184	193
4	Repearing of Check dams	Prorata	6	12
5	Pruning of Trees species to boost up the growth	Prorata	97	101
6	Wages of Chowkidar @ Rs. 9720/- month (only applicable to work chage employee)	prorata	3474	3474
7	Maintenance of Vehicles	prorata	80	94
TOTAL YEAR 3.			3945	186
Administrative charges 10%				413
GRAND TOTAL			Total	4544

0Year	43457
First Year	51171
Second Year	14683
Third Year	4544
Fourth Year	4544
Fifth Year	4544
Sixth Year	4544
Seventh Year	4544
Eighth year	4544
Ninth Year	4544
Tenth Year	4544
Eleventh Year	4544
Twelfth Year	4544
Total	154751
Say	2.97 X 155000

= 460350/-

FP/RJ/ROAD/8746/2014

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वरी