

Grand Total	38.50	11550.00	808.50	12358.50
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Abstract for Model No. 1

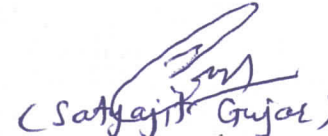
(Amount in Rupees)

Sr.No.	Year of Operation	Man days	Wages	Material Supply	Total	Other Expenses	Total	Total amount (rounded off)
1	Pre Monsoon works	403.89	121167.00	5907.00	127074.00	8895.18	135969.18	135969
2	First Year Operation	248.19	74457.00	7525.00	85682.00	5997.74	91679.74	91680
3	Second Year Operation	116.08	34824	1845	36669	2566.83	39235.83	39236
4	Third Year Operation	76.00	22800.00	0.00	22800.00	1596	24396.00	24396
5	Fourth Year Operation	38.50	11550.00	0.00	11550.00	808.5	12358.50	12359
6	Fifth Year Operation	38.50	11550.00	0.00	11550.00	808.5	12358.50	12359
7	Sixth Year Operation	38.50	11550.00	0.00	11550.00	808.5	12358.50	12359
8	Seventh Year Operation	38.50	11550.00	0.00	11550.00	808.5	12358.50	12359
Total		998.16	299448.00	15277.00	318425.00	22289.75	340714.75	340715

Total For 1ha.	340715
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Cost per plant RS. 136.29

- Note :-
1. The rates indicated are as per item No.3 of Government of Maharashtra resolution No. MREGS - 2011/F.No. 85/EGS-1, Planning department, EGS division dt.3/11/2011. The rates for item No. 4&5 of premonsoon works and item No.2 of FYO are as per model No.7.
 2. Special technical works includes application of improved technology in nursery & plantations, irrigation as per requirement and site condition, additional SMC works, creation of waterholes, Soil replacement in pits, application of biofertilizers, micro nutrients etc.
 3. Rubble bunds of size bottom width 1.00 m, top width 0.60 m and height 1.00 m should be constructed wherever digging of TCM is not possible.


 (Satyajit Gujar)
 Deputy Conservator of Forests
 Pune, Forest Division, Pune.