## OFFICE OF THE FOREST DEPARTMENT KALAHANDI SOUTH DIVISION, BHAWANIPATNA

Memo No.

Dt.

To

The Divisional Forest officer Keonjhar (WL) Division

Anandapur

Sub:-

Site specific compensatory Afforestation scheme over 16.649 ha & 54.238 ha. Of Non-Forest Govt. Land allotted in village Barkaudi & Dandapadar under Thuamul Rampur Tahasil in live of the Forest land proposed for diversion pertaining to Daitari Iron ore mining lease of OMC Ltd. In Jajpur & Kenjhor District, Odisha.

Ref:-

Your memo No. 163 dt 27.1.2015

With reference to the above cited correspondence on the captioned subject, the corrected compensatory Afforestation scheme of Barkaudi and Dandapadar village in liue of diversion of forest land relating to Daitari Iron ore mining lease project in 6(Six) copies are sent hare with for your need full action.

Enclo:- 1.Barkaudi CA scheme 6 nos. 2.Dandapadar CA scheme 6 nos.

> Divisional Forest Officer Kalahandi South Division

Memo No.

Dt.

Copy forwarded to the Addl. Principal Chef Conservator of Forest (Nodal) FC, Act. O/o the PCCF (C) BBSR for favour of information and necessary action.

> **Divisional Forest Officer** Kalahandi South Division

Memo No.

Dt.

Copy forwarded to the Regional Chef Conservator of Forest Bhawanipatna Circle, Bhawanipatna for favour of information and necessary action.

> **Divisional Forest Officer** Kalahandi South Division

Memo No. 485

Dt. 09-02-15

Copy forwarded to Sr. manager (F&E) OMC Ltd. OMC House, BBSR for information and necessary action.

**Divisional Forest Officer** Kalahandi South Division

# SCHEME FOR SITE SPECIFIC COMPENSATORY AFFORESTATION

#### **OVER**

16.649 HA OF NON-FOREST GOVT. LAND IDENTIFIED IN VILLAGE BARKAURI

UNDER THUAMUL RAMPUR TAHASIL

IN

KALAHANDI DISTRICT

#### **AGAINST**

DAITARI IRON ORE MINING LEASE LOCATED IN KEONJHAR & JAJPUR DISTRICT, ODISHA

**OF** 

M/s ODISHA MINING CORPORATION LTD.
OMC HOUSE, POST BOX-34, BHUBANESWAR-1

## SCHEME FOR SITE SPECIFIC COMPENSATORY AFFORESTATION OVER 16.649 HA OF NON-FOREST GOVT. LAND IDENTIFIED IN VILLAGE BARKAURI UNDER THUAMULRAMPUR TAHASIL IN KALAHANDI DISTRICT AGAINST DAITARI IRON ORE MINING LEASE OF M/s ODISHA MINING CORPORATION LTD.

#### INTRODUCTION:

Daitari Iron Ore Mines, over an area of 1812.99 ha was held by OMC Ltd under mining lease with effect from 27.01.1966 for a period of 30 years for extraction of Iron Ore. Application for renewal of Mining Lease before expiry of the lease period has been filed over a reduced area of 1018.3085 ha, which consists of 825.2795 ha of forest land and 193.029 ha of non-forest land. The total forest area broken prior to 25.10.1980 and approved by MoEF, Government of India under Section 2 of the F C Act 1980 vide letter No.8-164/1997-FC dt 27.01.2005 is 95.60 ha. OMC has submitted a revised proposal for diversion of forest land over 841.9325 ha (Total Forest area in the ML: 846.3995 ha - 4.4670 ha of forest area considered in a separate proposal with State Serial No.687/14 dt 13.05.2014) including 11.8305 ha earmarked for safety zone. Hence the requirement of non-forest Govt. land for compensatory afforestation comes to 16.649 ha (Total Forest Area: 846.3995-Area already allotted for compensatory afforestation: 717.853 ha -SZ area: 11.8305 ha -Broken up area: 95.60 ha-Area considered in a separate proposal: 4.4670 ha), DFO, Kalahandi South Division had prepared a scheme of plantation over 717.853 ha of non-forest Govt. land in this village i.e. Tebhakalam and submitted to DFO, Keonjhar Wildlife Division, Anandapur. In accordance with the provision of F.C. Act 1980, compensatory afforestation scheme over balance 16.649 ha of nonforest land has to be covered to compensate the loss of forest and environment in general against the forest land proposed to be utilized for non-forestry activity pertaining to Daitari iron ore mines.

So, the present scheme aim at preparation of site specific compensatory afforestation scheme over 16.649 ha of non-forest land with suitable soil and water conservation measures for regeneration, rehabilitation and restocking of existing forest growth followed by gap plantation with suitable indigenous species to restore the biodiversity. The non-forest land will be rehabilitated through different silvicultural operations and plantations with the active participation and awareness of the local villagers and NGOs through entry point activities and JFM mode.

#### **SELECTION OF SITE:**

Non-forest Govt. land to the extent of 16.649 ha in a compact patch was not available in the district of Keonjhar and Jajpur in which the mine is located. Therefore, considering the urgency and request made by OMC equivalent non-forest Govt. land for the purpose of raising compensatory afforestation has been identified in the village Barkauri under Badchhatrang RI circle of Thuamul Rampur Tahasil in Kalahandi District. The details of plot wise land schedule are furnished below. The site is located on survey of India Topo Sheet No. E 44 E 15 between Latitude: 19° 29' 24.346" N - 19° 29' 44.525" N, Longitude: 82° 59' 9.344" E - 82° 58' 59.017" E (Plate No-I) and at a distance of 20 KM from Tahasil Headquarters. The area is located west of village Upper Jhabi, South of village Tala Jhabi and East of village Bisamagiri. The total area is not available in a compact patch.

Therefore three patches are selected for CA. The proposed area is free from encroachment and encumbrances and suitable for plantation is outlined as below. Moreover, the local people most of whom are tribal are very much interested in rehabilitation of the degraded forest to reap the usufructs & to meet their social, cultural and economic needs.

Land schedule of the proposed compensatory afforestation area

| Tahasil       | Village  | Khata No.                      | Plot No. | Area of the plot (Acr) | Area considered<br>(Acr) | Kissam |
|---------------|----------|--------------------------------|----------|------------------------|--------------------------|--------|
| THUAMULRAMPUR | Barkaudi | 115<br>Abada Ajogya<br>Anabadi | 687      | 49.03                  | 41.15                    | Dangar |
|               | Total A  | rea: 49.03 Acr                 | Area Con | sidered: 41.15 A       | cr or 16.649 ha          | ·      |

An area of 16.649 ha has been found suitable and is covered under the present scheme. The village map showing the above land details authenticated by Revenue and Forest personnel proposed for compensatory afforestation at one patch is enclosed as **Plate No.II.** The copy of the allotment order by Collector, Kalahandi along with the land details jointly verified by Forest and Revenue authorities are enclosed as **Annexure-I** series.

#### DESCRIPTION OF THE EXISTING VEGITATION:

The site although categorized as non-forest land kissam in revenue record still comprises forest growth crops like Sal, Mahul, Kusum, Kendu, Bela, Kurei, Gambhari, Bamboo, Asana, Sisoo, Amba and Misc. species in pole condition in a degraded state having canopy density 0.1 to 0.4. The floor of the forest is devoid of under growth due to soil erosion, repeated annual fire and "podu cultivation".

#### SOIL & TOPOGRAPHY:

The proposed area is located in four different patches 3.0 km to the north of Indravati RF. Although these are isolated patches but these are contiguous to the proposed area already allotted against this project. The topography of the area is highly rugged with its lower slope near the valley is gentle in nature. The valley is very steep. Overall slope of the area is towards north. There are three perennial streams are 2<sup>nd</sup> order streams and receive seasonal water from parallel pattern of drainage net work. The maximum elevation of the area is occurring to South-West and minimum elevation is occurring to the North. The hill slope is completely devoid of any forest growth. The soil is eroded at the lowest slope of the mounds with formation of gullies and small ravines. However, good depth of soil (2ft to 3ft) of loam and sandy loam are found in blank areas at patches and on podu ravaged areas. Podu cultivation is very conspicuous. The effect of past "podu cultivation" is experienced due to presence of even aged crop at places. The drainage is dendritic type due to heavy soil erosion and lithologic variation.

#### **RAINFALL & TEMPERATURE:**

The annual rainfall varies from 1200 mm to 1500 mm. The maximum rainfall is received during the rainy season from July to September. The average temperature varies from 13.5°C minimum in December to 45°C maximum in May.

#### **OBJECTIVE OF THE SCHEME:**

The main objective of the present scheme is to (i) restock the degraded non-forest area by taking up plantation, (ii) tending the existing degraded crop where ever available with suitable silvicultural practices, (iii) clearly demarcating the area with posting up RCC pillars and (iv) providing strong barbed wire fencing to dispense with the biotic interferences, (v) enforcing protection measures by involving people around under JFM and (vi) above all checking soil erosion and run off which will go in combination for enrichment of the vegetation and soil and building up ecosystem. The total 16.649 ha shall be covered under ANR (Gap plantation) mode with 300 plant/ha.

#### ITEMS OF WORKS TO BE TAKEN UP:

To achieve the above objectives, the following items of work are mainly prescribed to be taken up with the full involvement and co-operation of local villagers.

- 1. Survey and demarcation of Boundary: The identified non-forest land is very close to the agricultural fields. Hence the boundary should be surveyed clearly by the User Agency with reference to the village maps and demarcated by posting R.C.C. pillars of size 1.25 mtr x 20 cm x 20 cm which shall be embedded at every corner/turning points of boundary line. The RCC pillars shall be embedded 0.625mtr deep in to the ground with a foundation of 50 cm x 40 cm. in C.C. Top of the pillar shall have a slanting cut facing outside the area for numbering the pillars which will be done in the same sequence as done in the map. Numbering should start from North-Western Corner and proceed in a clock wise direction. The distance between the corner points, forward and back ward bearing of each point, its GPS reading and the perimeter of the area to be afforested is given in Annexure-II.
- 2. Fencing: To protect the plantation and regeneration cleaning area from grazing and other biotic interferences, fencing shall be taken up around the entire compensatory afforestation site by using 5 stranded barbed wire (with two cross strands in each section) fencing with concrete posts. A model estimate for barbed wire fencing for 1 Km has been provided in Annexure-III. In addition Agave bulbils will be planted at a spacing of 2mt. along the boundary as a permanent feature of boundary.
- 3. Assisted Natural Regeneration (ANR) with Gap Plantation: The identified site is subjected to podu cultivation in patches, mostly occurring in moderate hill slopes. Such degraded areas will be covered by ANR practices followed by gap plantation at the rate of 300 saplings per hectare. The sites which are almost subjected to Podu Cultivation and occurring in patches. Plantation over the those areas shall be taken up at a spacing of 2.5m x 2.5m taking care of existing forest crops, if any.

Care should be taken to select only indigenous species as far as possible keeping in view of the existing natural vegetation in and around the area and also the climatic and edaphic factors. The choices of species are as follows:

| Amla         | Emblica officinalis |
|--------------|---------------------|
| Bamboo kanda | Bambusa arundinacea |
| Karanja      | Pongomia pinnata    |
| Teak         | Tectona grandis     |

| Sisoo  | Dalbergia sisoo     |
|--------|---------------------|
| Neem   | Azadirachta indica  |
| Mahul  | Madhuca indica      |
| Bahada | Terminalia belerica |

In the peripheral areas of the site, susceptible to grazing may be planted with non browsable species like teak, karanja etc.

The soil being eroded and lack of humus, it is proposed to take up pitting with a pit size of 30cm x 30cm x 30 cm at a spacing of 2.5 m x 2.5 m during February/March for allowing weathering of the soil. It is advisable to use an "A" frame for alignment of the pitting line along the contour. The planting should be taken up only with two year old seedlings having height more than one meter. The size of P. bags will be 12 inch x 9 inch with desired quantity of input. The seedlings will be graded and sorted at regular intervals to make those healthy and sound and to avoid root coiling.

While taking up the plantation in Podu ravaged areas species like Kusum, Mohul, Amla, Karanj, Neem, Asan, Teak, Jack fruit and specially Mango in more number shall only be planted which will help the tribal of Juang and Bhuyan to collect the NTFP items for their livelihood and socioeconomic upliftment.

Staggered trenches of size 2 mt X 50 cm x 50 cm should be dug in between the planting rows at an interval of 2.0 mt along the contour, and the excavated earth are piled on the downhill side to form a bund. The staggered contour bunds should be stabilized with turf if necessary. The staggered contour trenches will not only arrest, soil erosion but also conserve moisture and micronutrient for the planted saplings. It will retard the velocity of runoff and will be helpful in feeding ground water to the plants below it. If necessary, half moon trenches may be created at sloppy terrain for the same purpose on or before 2<sup>nd</sup> weeding.

- 3.2 Development of Nursery: A good nursery is the pre-requisite for a successful plantation. Therefore, all care should be taken to raise healthy and sound seedling of required sizes before they are put to the plantation site. The site being heavily eroded and subjected to other biotic interference, it is proposed to raise two year old seedlings for plantation. This should be particularly adopted in case of slow growing species like Mahul, Neem, Amla, Harida, Karanja, etc. In case of species like Sisoo & Gambhar, one year old seedling is good enough for plantation purpose. In case of Bamboo and Teak, pre-sprouted seedling from rhizomes and stumps should be raised for plantation purpose. Accordingly, the nursery programme can be planned out one year in advance. The two year seedling should be raised in poly-bags of 12 inch x 9 inch and one year old seedling can be raised in 10 inch x 6 inch poly bags. All care as per the guideline of the plantation manual should be taken up at all stages of nursery operation so that a good stock of healthy seedling can be raised. 10% extra seedlings should be raised to cover the short fall due to casualty in the nursery stage. In case of all the seedlings, shifting, grading of polythene bags should be done from time to time not to allow the tap roots to strike the ground. Nursery site should be selected, preferably near to the plantation site and in a well drained locality having perennial water sources.
- 3.3 Planting: The best time of planting of the potted seedling is soon after the onset of regular monsoon or after a good shower of rain. Before planting, the pits are to be prepared by putting mixture of half cubic feet, of alluvial soil and farmyard manure. Basal dose of 30 gram of NPK fertilizer and 5 gram of Aldrin dust or phorate pesticide are to be applied to the pits before planting as basal dose. The excavated earth from the pits already weathered and free from stones should be filled in the pits. Before removal of the plants from the Nursery the following precaution should be taken:

- (i) Roots escaping from the container should be trimmed.
- (ii) Posts containing the plant are watered, if necessary.
- (iii)Maximum care should be taken at the time of transportation and handling of seedling so that the ball of earth of the poly pots does not get disturbed and the primary leading shoots are broken. Manual transportation should be given preference.

Planting should be taken up on rainy/cloudy days by adopting all standard techniques of plantation. As far as possible, Bamboo should be put as a fourth plant in the row and planting up other species should be mixed with poly culture design.

Casualty of seedlings occurs due to various causes like heavy rains, drought, fire, grazing etc. But in a well managed plantation, where the planting stock consists of healthy and stout seedlings, say, about 5% may die during the period between planting and 1<sup>st</sup> weeding. The operation of casualty replacement may be done in combination with weeding. Seedlings to be used for casualty replacement should be earmarked and kept reserved at the time of planting. Only healthy and stout seedlings slightly larger than those planted at the time of operation should be used. This is important because only such seedlings can catch up growth with those that have survived and are growing. Before planting for casualty replacement, the following operations are to be taken up:

- (a) The failure pit is to be dug again.
- (b) Another dose of fertilizer, and insecticide should be given to the pit.
- (c) If the casualties are due to white ant attack, little more quantity of phorate pesticide may be applied to the pit.
- (d) If the casualties are due to water logging and wilting, care should be taken to drain out the pits by making small channels to downhill side.
- (e) Watering is to be done generally directly after planting, if the planting is done on a dry day.

Casualty replacement can also be taken up in the 2<sup>nd</sup> year formation and this time should not exceed 20%.

3.4 Weeding, Manuring & Soil working: To improve and enhance the growth of plants, it is necessary to see that the plants get as much nutrients as for as possible and that no other wild plants are contesting for space, light and nutrients. Therefore, weeding and soil working must be undertaken in a newly established plantation. Weeding consist of loosening soil around the plant with a hoe or even with a pick-axe and pulling out all unwanted growth along with their roots, rhizomes, stools etc. While doing so, care should be taken to see that the root system of the planted seedling is not damaged. Weeds within a radius of 0.5 meters around the plant should be removed. Under the prevailing conditions, two weeding are considered sufficient, the first to take place a few weeks after the main plantation is over, say, in August and the second weeding in early winter, i.e., in October or November. Strip weeding which involves cutting of weeds flush to the ground may be confined to the place in between the planted lines. The cut material may be placed along the contour between two rows of plantation, which will ultimately help in conservation of soil and moisture. Soil working is equally an important operation and it should be carried out at the time of each weeding. While loosening the soil, it is important to see that the soil is not pulverized but left in clods. This not only helps in improving soil erosion but also helps in moisture conservation by breaking soil capacity.

The best time for application of fertilizer is at the time of soil working and weeding. In organic fertilizer like NPK @ 50gm/plant shall be applied at the time of soil working. Chemical fertilizer should not be placed too close to the plants as it may burn the roots and kill the plants. A small dose of urea @ 20gm/plant may be applied by crow bar hole method before 1<sup>st</sup> weeding, if possible for root penetration and growth of seedlings.

It is advisable to apply fertilizer on a rainy day soon after the weeding has been completed.

3.5 **Mulching:** Mulching is an operation where cut vegetative materials are placed around planted seedling covering the soil around it. This helps soil climate to considerable extent from desiccation. Mulching affects soil temperature, helps condensation, and prevents soil erosion and loss of soil moisture through evaporation. Further, it is to be carried out at the time of 2<sup>nd</sup> weeding. Weeds which have not lowered may be pulled out from around the planted seedlings and may be used as mulches around the seedlings.

Pruning of lower branches of the seedlings planted should be done in the third and subsequent years. This operation is beneficial for the following reasons.

- (a) They allow the plants to be healthy and stout and have knot free stems.
- (b) It reduces fire hazards by lessening the chance of ground fire.
- (c) The plants will be straight with clear bole.

The detailed cost estimate of various operations to be taken up in ANR plantation (300 seedlings) mode has been furnished in **Annexure** – **IV**.

- 4. Silvicultural operation through ANR practices: The natural vegetation existing over 16.649 ha. is in a degraded stage as rooted wastes, bushes and poles will be tended by silvicultural practices viz. coppicing, cleaning, thinning shoot manipulation, singling, climber cutting etc. to enable the degraded vegetation to establish as trees. The permanent small gaps will be restocked by planting indigenous seedlings @ 300/ha according to planting operation narrated above. Considering the site condition germinated seeds of the natural grown trees may be dibbled by minor hoeing without any spacing during 1<sup>st</sup> week of July. It can also enrich the vegetative cover to some extent. Germinated mango carnal, bamboo rhizome and jackfruit carnal will be more appreciated by the tribal.
- 5. Soil Conservation Measures: The slope of the identified area varies from gentle to moderate slopes and therefore, soil conservation measures are indispensable and are to be appropriately addressed. The following measures are proposed to be taken up inside the plantation area and regeneration cleaning area.
  - i) In the slopes, staggered trenches of 2m x 50Cm x 50Cm should be dug in between the planting line along the contours at an interval of 2.0m, and the excavated earth be piled on the downhill side to form a bund. The staggered contour bunds should be stabilized with plantation on it. The staggered contour trenches will act as place of deposit of eroded soil and will check soil erosion. It will retard the velocity of run-off and will be helpful in feeding ground water to the plants planted below it.

ii) Check dams are proposed to be constructed with dry rubble stone across in small nallahs specially to be given on the upper reaches of the nallahs.

The detailed cost estimate of soil conservation measures has been furnished in Annexure-V.

**6. People's Participation:** In the recent times, no scheme shall be effective if the local villagers are not involved in the implementation of the scheme itself. The villagers who are having a right on the NTFP items in the adjoining forest area to be associated with the implementation of the scheme at all different level. For that, Van samrakhyana Samittee (VSS) is proposed to be constituted in all the villages around the compensatory afforestation site. In accordance with the guidelines of the Government of Odisha issued on 3<sup>rd</sup>july'1993, the villagers are to be motivated and inspired and above all, explained the benefits they will be getting if plantation is protected by them.

To protect the plantation, extra care shall be taken to develop the living standard of the local tribes who were making the podu cultivation in the proponent compensatory afforestation site. To develop their living standard, through eco development programmes like land development programme of their tenanted area, plantation of fruit bearing trees in their home stead land and farm house, providing them with high breed vegetable seeds and providing goat, sheep and chicks for rearing shall be taken up as a part of income generation programmer offer conducting PRA through resourceful agencies. Moreover, their culture religious sentiments are also be taken care of and to keep them in good humor, incentives on developmental/cultural activities shall be given which will have a long benefit on the success of plantation programme. All forest conservation events shall be celebrated in their village for creating awareness among them for protection of plantation.

- **7. Monitoring & Execution:** Establishment & Infrastructure: The scheme will be executed by the Forest Department and shall be monitored from time by responsible officer including DFO. Nursery, plantation journal and other relevant document shall be maintained as per the provision of the plantation Manual. A plantation shed with drinking water facilities may be constructed at the site for execution of different work and from future protection point of view.
- **8.** Total cost of the Project: The total cost of the project will be RS 1,55,00200+infrastructure cost Rs.13,00,000/-=Rs,1,68,00200/-(Rupees One Crore Sixty Eight lakhs Twohundred) only as detailed in Annexure-VI, which will be deposited in an account as per the direction of the DFO in favour of State specific CAMPA.

Divisional Forest Officer Kalahandi South Division Divisional Fcrest Officer, Kalahandi South Division

### OFFICE OF THE COLLECTOR & DISTRICT MAGISTRATE: KALAHANDI

1464 19,12,2014 /Rev- Date:

Τo,

Divisional Forest Officer (South) Kalahandi, Bhawanipatna

Sub:

Allotment of Govt. land for Compensatory Aforestation.

Ref:

Your letter No.5081 dated 11.12.2014.

Sir.

I am to say that the enclosed schedule of non-forest Government land measuring Ac. 70-59 equivalent to 28,561 Ha under Th.Rampur Tahasil has been identified and allotted for raising compensatory aforestation in lieu of the forest land coming within the lease hold area of the granted mining leases of Daitari Iron Ore Mines and Infrastructure mining for Kurumtar and Rantha Mines in favour of O.M.C

You are requested to please file necessary requisition in Form No. 1 before the Tahasildar, Th Rampur for processing allenation proposal for sanction of the land in favour of Forest Department immediately. Enc: as above,

Yours fallhfully,

Collector. Kalahandi

Copy alongwith copies of Joint verification report and sketch map forwarded to Tahasildar, Th.Rampur for information. He is requested to process the alienation proposal in favour of the Forest Department on obtaining the requisition from the Divisional Forest Officer (South), Kalahandi.

Collector. Kalahandi

Memo No.

1466

/Rev. Date: 1억 12 2014)

Copy to Sub-Collector, Bhawanipatha for Information and necessary action.

Collector Kalahandi

Memo No.

14 67

/Rev. Date:

19.12.22014

Copy to Chairman-cum-Managing Director, Odisha Mining Corporation Ltd, Bhubaneswar with reference to his letter to 15505/OMC dated 25.10.2014 for information and necessary action.

> Collector Kalahandi

#### OFFICE OF THE DIVISIONAL FOREST OFFICR, KALAHANDI SOUTH DIVISION

Memo No 5064 /3F Dt 110-12-2044

To,

The Collector, Kalahandi.

Sub:-

Submission of Joint verification report.

Ref.-

Letter No.7826 Dt.06.12.2014 of Tahasildar Th. Rampur.

Sir.

In inviting a kind reference to the above cited letters and captioned subject, I would like to inform you that, the joint verification report has been made both the Revenue and Forest Department in connection with allotment of non-forest Govt. land identified for Compensatory Afforestation against Daitari Iron Ore over an area of 16.649 Ha, and over an area of 11.912 Ha, against Infrastructure for mining at Rantha and Kurmitar mines of M/s OMC Ltd. located in the District of Keonjhar, Jajpur and Sundargarh under Th. Rampur Tahasil of Kalahandi District. The copy of joint verification report is enclosed herewith.

Therefore, I would request you to kindly allocate the non-forest Govt. land in favour of Forest Department for Compensatory Afforestation purpose as described above.

Enci:- 1. Joint Verification report 2. Maps

Yours Faithfully,

04方11117

Divisional Forest Officer, Kalahandi South Division

Memo No.

lo. Dt.

Copy forwarded to Tahasildar, Th. Rampur for information with reference to his memo

Vo. 7826 Dt. 06.12.2014.

Divisional Forest Officer, Kalahandi South Division

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JOINT VERIFICATION REPORT OF NON - FOREST GOVT, LAND IN BARAKAUDI VILLAGE UNDER TH RAMPUR TAHASIL OF KALAHANDI DISTRICT FOR RAISING COMPENSATORY AFFORESTATION AGAINST MINING PROJECTS OF M/S OMC LTD LOCATED IN THE DISTRICT OF KEONJHAR, JAJPUR AND SUNDARGARH DISTRICT OF ODISHA.

Certified that on joint verification of Non- Forest Govt. Land ( Kissam Dangar ) in Barakaudi village it is found that the scheduled wise land mentioned as given under is suitable for ANR and are free from encroachment and encumbrances.

|                                  |                           |                   |            | Total<br>area of        | Area<br>recommended       | Kissam | Type<br>plantati                  |                                 |
|----------------------------------|---------------------------|-------------------|------------|-------------------------|---------------------------|--------|-----------------------------------|---------------------------------|
| Name of the<br>Mine /<br>Project | Name of<br>the<br>village | Khata<br>No       | Plot<br>No | the<br>plot in<br>Acre. | for CA                    |        | Block<br>1600<br>nos of<br>plants | ANR<br>300<br>nos of<br>plants/ |
|                                  |                           | ı                 |            |                         |                           |        | perha                             | per ha                          |
| Daitarl Iron<br>Ore Mines        | Barkaudi                  | 115<br>Abada      | 687        | 49.03                   | 41.15                     | Dangar | Nil                               | ANR                             |
|                                  |                           | Ajogya<br>Anabadi | Total      | 49.03                   | 41.15 Acr or 16.649 ha    | Dangar | Nil                               | ANR                             |
| Infrastructure<br>mining for     | Barakaudi                 | 115<br>Abada      | 712        | 34.43                   | 29.44                     | Dangar | NII                               | ANR                             |
| Kurumitar<br>and Rantha<br>mines |                           | Ajogya<br>Anabadi | Total      | 34,43                   | 29.44 Acr or<br>11.912 ha | Dangar | MI                                | ANR                             |

Badchhatrang

Th.Rampur

Th.Rampur.

Forest Range Officer,

Thuamul Kampur Th.Rampur. Asst. Conservator of Forest

VC Th.Rampur (S) Range

D.F.O, South,

Kalahandi.

#### ANNEXURE-II

#### GPS READING OF THE AREA PROPOSED FOR COMPENSATORY AFFORESTATION

(Village: Barkaudi)

| Sl. | Sta  | tion | Distance | Forward    | Backward   | Latitude          | Longitude         |
|-----|------|------|----------|------------|------------|-------------------|-------------------|
| No. | From | To   | in mtr   | bearing    | bearing    | Lantauc           | Longitude         |
| 1   | 1    | 2    | 301.692  | 91°12'22"  | 271°12'22" | 19° 29' 44.525" N | 82° 58' 59.017" E |
| 2   | 2    | 3    | 542.791  | 181°45'36" | 1°45'36"   | 19° 29' 44.548" N | 82° 59' 9.344" E  |
| 3   | 3    | 4    | 56.555   | 272°08'42" | 92°08'42"  | 19° 29' 26.928" N | 82° 59' 9.209" E  |
| 4   | 4    | 5    | 80.41    | 183°55'28" | 3°55'28"   | 19° 29′ 26.954" N | 82° 59' 7.273" E  |
| 5   | 5    | 6    | 103.207  | 272°49'17" | 92°49'17"  | 19° 29' 24.346" N | 82° 59' 7.149" E  |
| 6   | 6    | 7    | 116.442  | 340°01'01" | 160°01'01" | 19° 29' 24.433" N | 82° 59' 3.617" E  |
| 7   | 7    | 8    | 98.084   | 272°21'00" | 92°21'00"  | 19° 29' 27.954" N | 82° 59' 2.168" E  |
| 8   | 8    | 1    | 508.773  | 2°01'15"   | 182°01'15" | 19° 29' 28.010" N | 82° 58' 58.811" E |

#### ANNEXURE - III

#### ESTIMATE FOR BARBED WIRE FENCING

| Esti | mate for 1 Kilometer   |                   |
|------|--|-------------------|
| 1    | No. of pillars required 500 nos.   |                   |
|      | Cost of 1 pillar   | Rs 568.00         |
|      | Transportation charges   | Rs 244.00         |
|      | Cost of base fixing  | Rs 244.00         |
|      | Cost of fixing barbed wire @ 25.00   | Rs 49.00          |
|      | Total cost for fixing 1 pillar   | Rs 1105.00        |
|      | Cost for 500 pillars   | Rs 5,52,500.00    |
|      | Cost of barbed wire (1 Qntls) @ 8000.00. Cost of barbed wire (5+2) strand, 7500 mtrs or 24.75 Qntls @ 0.33 kg/rmt.                     | Rs 1,98,000.00    |
|      | Total cost for 1 Km.   | Rs 7,50,500.00    |
|      | Total cost for fencing: Perimeter of the area =1478.606 mtr (329.348 mtr not considered being common with adjoining patch proposed for |                   |
|      | compensatory afforestation   | Rs 1,10,99,895.00 |
|      | Cost of fencing = 14.79 km X Rs 7,50,500.00  |                   |
|      | Maintenance 5% of Rs. 554994.75 per annum for 4 year   | Rs 22,19,979.00   |
|      | Total barbed wire fencing of 29.594 Km   | Rs 1,33,19,874.00 |

#### **ANNEXURE-IV**

#### COST ESTIMATE FOR ANR WITH GAP PLANTATION OF 300 SEEDLINGS/HECTARE

| 1. | Type of the Plantation.         | Block Plantation.     |  |
|----|---------------------------------|-----------------------|--|
| 2. | No. of seedlings to be planted. | 300 Nos. per hectare  |  |
| 3. | Spacing to be adopted.          | 2.5 m x 2.5 m         |  |
| 4. | Size of pits.                   | 30 cm x 30 cm x 30 cm |  |
| 5. | Wage rate.                      | Rs 150.00 per manday. |  |

| Sl.<br>No.        | Item of Work   | Person<br>days | Labour<br>(Rs) | Material<br>(Rs) | Total<br>(Rs) |
|-------------------|--|----------------|----------------|------------------|---------------|
|                   | ear (Advanced work) pre-planting operation   | aujs           | (100)          | (165)            | (***)         |
| 1                 | Survey, Demarcation and Pillar Posting, GPS Reading with mapping   | 2              | 300            | 0                | 300           |
| 2                 | Site Preparation   | 2              | 300            | 0                | 300           |
| 3                 | Silvicultural Operation including clearance of weed, climber cutting, high stump cutting, singling of shoots | 5              | 750            | 0                | 750           |
| 4                 | Raising Nursery @ 220 seedling / ha (including 10 % Casualty replacement) and watch & ward (Part-1)          | 8              | 900            | 300              | 1200          |
| 5                 | Contingency and Unforeseen Expenditure   | 1              | 0              | 150              | 150           |
|                   | Sub Total  | 18             | 2250           | 450              | 2700          |
| 1st Ye            | ear Planting   |                |                |                  |               |
| 1                 | Maintenance of Nursery (Balance)   | 4              | 600            | 0                | 600           |
| 2                 | Pitting 30 cm cube size  | 7              | 1050           | 0                | 1050          |
| 3                 | Carriage and planting including casualty replacement   | 4.5            | 675            | 0                | 675           |
| 4                 | Complete weeding, Soil working, manuring   | 5.5            | 825            | 0                | 825           |
| 5                 | Cost of Vermi compost and insecticide for Plantation   | 3              | 0              | 450              | 450           |
| 6                 | Cost of Chemical Fertilizer  | 1              | 0              | 150              | 150           |
| 7                 | Fire line tracing and inspection path  | 3              | 450            | 0                | 450           |
| 8                 | Silvicultural Operation involving clearance of weeds, cutting of climbers, singling of shoot etc.            | 15             | 2250           | 0                | 2250          |
| 9                 | Soil conservation measures   | 20             | 3000           | 0                | 3000          |
| 10                | Watch & Ward   | 8              | 1200           | 0                | 1200          |
| 11                | Contingency and unforeseen expenditure   | 2              | 0              | 300              | 300           |
|                   | Sub Total  | 73             | 10050          | 900              | 10950         |
| 2 <sup>nd</sup> Y | ear Maintenance  |                |                | 1                |               |
| 1                 | Casualty Replacement including cost of seedling, carriage and planting.                                      | 2              | 300            | 0                | 300           |
| 2                 | Complete weeding and pruning   | 2              | 300            | 0                | 300           |
| 3                 | Soil working and manuring  | 2              | 300            | 0                | 300           |
| 4                 | Cost of fertilizers and Insecticides   | 1              | 0              | 150              | 150           |
| 5                 | Fire line tracing and inspection path  | 1              | 150            | 0                | 150           |
| 6                 | Soil conservation measures   | 8              | 1200           | 0                | 1200          |
| 7                 | Watch & Ward (Whole Year)  | 8              | 1200           | 0                | 1200          |
| 8                 | Contingency and unforeseen expenditure   | 1              | 0              | 150              | 150           |
|                   | Sub Total  | 25             | 3450           | 300              | 3750          |
| 3 <sup>rd</sup> Y | ear Maintenance  |                |                |                  |               |
| 1                 | Compete weeding and pruning  | 1              | 150            | 0                | 150           |
| 2                 | Soil working   | 1              | 150            | 0                | 150           |
| 3                 | Fire line tracing and inspection path  | 1              | 150            | 0                | 150           |
| 4                 | Watch & Ward (Whole Year)  | 8              | 1200           | 0                | 1200          |
| 5                 | Contingency and unforeseen expenditure   | 0              | 0              | 0                | 0             |
|                   | Sub Total  | 11             | 1650           | 0                | 1650          |
| 4 <sup>th</sup> Y | ear Maintenance  |                |                |                  |               |
| 1                 | Fire line tracing and inspection path  | 1              | 150            | 0                | 150           |
| 2                 | Watch, Ward & Pruning  | 2              | 300            | 0                | 300           |
|                   | Sub Total  | 3              | 450            | 0                | 450           |
| 5 <sup>th</sup> Y | ear Maintenance  |                |                |                  |               |
| 1                 | Fire line tracing and inspection path  | 1              | 150            | 0                | 150           |
| 2                 | Watch, Ward & Pruning  | 2              | 300            | 0                | 300           |
|                   | Sub Total  | 3              | 450            | 0                | 450           |
| 6 <sup>th</sup> Y | ear Maintenance  |                |                |                  |               |

| 1 Fire line tracing and inspection path | 1 1 | 150   | 0    | 150   |
|---|-----|-------|------|-------|
|   | 2   | 300   | 0    | 300   |
| 2 Watch, Ward & Pruning                 | 3   | 450   | 0    | 450   |
| Sub Total                               | 3   | 450   |      |       |
| 7th Year Maintenance                    |     | 150   | 0    | 150   |
| 1 Fire line tracing and inspection path |     | 150   |      |       |
| 2 Watch, Ward & Pruning                 | 2   | 300   | 0    | 300   |
| Sub Total                               | 3   | 450   | 0    | 450   |
| 8th Year Maintenance                    | _   |       |      |       |
| 1 Fire line tracing and inspection path | 1   | 150   | 0    | 150   |
| 2 Watch, Ward & Pruning                 | 2   | 300   | 0    | 300   |
| Sub Total                               | 3   | 450   | 0    | 450   |
| 9th Year Maintenance                    |     |       |      |       |
| 1 Fire line tracing and inspection path | 1   | 150   | 0    | 150   |
| 2 Watch, Ward & Pruning                 | 2   | 300   | 0    | 300   |
| Sub Total                               | 3   | 450   | 0    | 450   |
| 10th Year Maintenance                   |     | ,     |      | ·     |
| 1 Fire line tracing and inspection path | 1   | 150   | 0    | 150   |
| 2 Watch, Ward & Pruning                 | 2   | 300   | 0    | 300   |
| Sub Total                               | 3   | 450   | 0    | 450   |
| Grand Total                             | 148 | 20550 | 1650 | 22200 |

#### ABSTRACT OF COST OF PLANTATION FOR @ 300 SEEDLINGS PER HECTARE

| Year                        | Person Days | Labour (Rs) | Material (Rs.) | Total Cost (Rs) |
|-----------------------------|-------------|-------------|----------------|-----------------|
| 0 <sup>th</sup> Year        | 18          | 2250        | 450            | 2700            |
| 1 <sup>st</sup> Year        | 73          | 10050       | 900            | 10950           |
| 2 <sup>nd</sup> Year        | 25          | 3450        | 300            | 3750            |
| 3 <sup>rd</sup> Year        | 11          | 1650        | 0              | 1650            |
| 4 <sup>th</sup> Year        | 3           | 450         | 0              | 450             |
| 5 <sup>th</sup> Year        | 3           | 450         | 0              | 450             |
| 6 <sup>th</sup> Year        | 3           | 450         | 0              | 450             |
| 7 <sup>th</sup> Year        | 3           | 450         | 0              | 450             |
| 8 <sup>th</sup> Year        | 3           | 450         | 0              | 450             |
|                             | 3           | 450         | 1 0            | 450             |
| 9 <sup>th</sup> Year        | 2           | 450         | 0              | 450             |
| 10 <sup>th</sup> Year TOTAL | 148         | 20550       | 1650           | 22200           |

| Additional incentive (3%) for VSS/Fr./FG proposed for more than 80% survival and very good growth during 4th year of maintenance as per recommendation of DFO and RCCF.                   | 666.00   |
|---|----------|
| Additional EPA expenses if implemented through VSS at rate Rs 1200/- in 0th Year, Rs 2400/- in 1st Year, Rs 1800/- in 2nd Year, Rs 600/- per year from 3rd Year to 10 <sup>th</sup> year. | 10200.00 |
| Total Norm per ha. in non-JFM mode with incentives.   | 33066.00 |

Cost for 16.649 Ha (ANR) plantation in non-JFM mode x Rs.33066.00 =  $\mathbf{Rs}$  5, 50,515.83

#### ANNEXURE-V (A)

#### <u>Details Estimate of Loose Boulder Structure (S.C.M)</u> <u>Span-1mtr, Height = 0.6mtr, Slope-U/S: 1:1:5 D/S Slope: 1:2</u>

|   | 1 Leaving the unshaped surface of the selected site &       | @ Rs.152.50 / per MD | Rs.152.50 |
|---|---|----------------------|-----------|
|   | layout the structure foundation L.S. 1 MD                   |                      |           |
| 2 | 2 Excavation of foundation in hard soil within initial lead |                      |           |

|     | of 50 mtr. including rough dressing and breaking of                            |       |           |             |
|-----|--|-------|-----------|-------------|
|     | clods to maximum size 5 cm. to 7 cm laying in layer not                        |       |           |             |
|     | exceeding 0.3 in depth to strengthening both side U/S                          |       |           |             |
|     | approx. bund of loose boulder structure.                                       | •     |           |             |
|     | Base with apron- 1 x 3.60 x 1.60 x 0.30  |       |           |             |
| 1   | Wing wall-4 x 0.50 x 0.30 x 0.30   | 1.728 |           |             |
|     | @ Rs. 5556.00 per 100 cum.   | 0.180 | 1.908     | Rs.106.00   |
| 3   | Rough stone dry packing up to GL   |       |           |             |
|     | Base with apron-1 x 3.60 x 1.60 0.30   | 1.728 | ļ         |             |
|     | Wing wall-4 x 0.50 x 0.30 x 0.30   | 0.180 |           |             |
|     | Above GL   |       | 1.908     |             |
|     | Super structure-1 x 1.00 x $2.60+0.50$ x 0.60                                  | 0.930 |           |             |
|     | 2  |       |           |             |
|     | Wing wall-4 x 0.50 x 0.30 x 0.30   | 0.180 |           | •           |
|     | Side wall  |       |           |             |
| i   | 2 x <u>0.3+0.9</u> x 0.3   | 0.324 |           |             |
|     | 2  |       |           |             |
| ii  | 2 x <u>0.3+0.9</u> x 1.2 x 0.3   | 0.432 |           |             |
|     | 2  |       |           |             |
| iii | 2 x 0.5 x 0.9 x 0.3  | 0.270 |           |             |
| iv  | 2 x 1.0 x 0.3 x 0.3  | 0.180 | 2.316 cum |             |
|     |  |       | 4.26 cum  |             |
|     | @ Rs. 476.56 per cum   |       |           | Rs.2,030.14 |
|     |  |       | nd Total  | Rs 2288.64  |
|     | Cost of 5 nos of 1 mtr loose boulder structure = Rs 2288.64 X 5 = Rs 11,443.20 |       |           |             |

#### ANNEXURE-V (B)

## Details Estimate of Loose Boulder Structure (S.C.M) Span-2mt,Ht.=0.6mt,slope-U/S:1:1:5, D/S Slope: 1:2

| 1 | Leaving the unshaped surface of the selected site &       | @ Rs.152.50 / per MD   Rs.152.50 |          | Rs.152.50 |
|---|---|----------------------------------|----------|-----------|
|   | layout the structure foundation L.S. 1 MD                 |                                  |          |           |
| 2 | Excavation of foundation in hard soil within initial lead |                                  |          |           |
|   | of 50mtr including rough dressing and braking of clods    |                                  |          |           |
|   | to maximum size 5 cm. to 7 cm laying in layer not         |                                  |          |           |
|   | exceeding 0.3 in depth to strengthening both side U/S     |                                  |          |           |
| ļ | approx. bund of loose boulder structure.                  |                                  |          |           |
|   | Base with apron- 1 x 3.70 x 3.00 x 0.30                   |                                  |          | Ī         |
|   | Wing wall-4 x 0.50 x 0.50 x 0.30                          | 3.33                             |          |           |
|   | @ Rs. 5510.00 per 100 cum.                                | 0.30                             | 3.63 cum | Rs.200.00 |
| 3 | Rough stone dry packing up to GL                          |                                  |          |           |
|   | Base with apron-1 x 3.70 x 3.00 x 0.30                    | 3.33                             |          |           |
|   | Wing wall-4 x 0.50 x 0.50 x 0.30                          | 0.30                             |          |           |
|   | Above GL  |                                  |          |           |

| Super structure-1 x 2.00 x <u>2.70+0.60</u> x 0.60 | 1.980    |                                 |             |
|--|----------|---------------------------------|-------------|
| 2  |          |                                 |             |
| Wing wall-4 x 0.50 x 0.50 x 0.50                   | 0.50     |                                 |             |
| Side wall  |          |                                 |             |
| i) 2 x <u>0.50+1.10</u> x 0.9 x 0.5                | 0.72     |                                 |             |
| 2  |          |                                 |             |
| ii) 2 x 0.5+1.10 x 1.2 x 0.5                       | 0.96     |                                 |             |
| 2  |          |                                 |             |
| iii) 2 x 0.6 x 0.6 x 0.5                           | 0.36     |                                 |             |
| iv) 2 x1.0 x 0.5 x 0.5                             | 0.50     | 8.65 cum                        |             |
|  |          | 4.224 cum                       |             |
| @ Rs. 476.18 per cum                               | 1        |                                 | Rs.4,119.00 |
|  |          | Grand Total                     | Rs 4471.50  |
| Cost of 8 nos of 2 mtr loose boulder structure     | = Rs 447 | $71.50 \times 8 = \text{Rs } 3$ | 5,772.00    |

#### ANNEXURE- V (C)

#### <u>Details Estimate of Loose Boulder Structure (S.C.M)</u> <u>Span-3mtr,Ht.=1.0mtr,slope-U/S:1:1:5, D/S Slope: 1:2:0</u>

| 1   | Leaving the unshaped surface of the selected site &                  | @ Rs.152.50 / per MD |           | Rs.152.50 |
|-----|--|----------------------|-----------|-----------|
|     | layout the structure foundation L.S. 1 MD                            |                      |           |           |
| 2   | Excavation of foundation in hard soil within initial lead            |                      |           |           |
|     | of 50mtr.including rough dressing and braking of clods               |                      |           |           |
|     | to maximum size 5 cm. to 7 cm laying in layer not                    |                      |           |           |
|     | exceeding 0.3 in depth to strengthening both side U/S                |                      |           |           |
|     | approx. bund of loose boulder structure.                             |                      |           |           |
|     | Base with apron- 1 x 5.10 x 4.00 x 0.30                              | <u> </u>             | 6.42 cum  |           |
|     | Wing wall- $4 \times 0.50 \times 0.50 \times 0.30$                   | 6.12                 | @ 54.98   |           |
|     | @ Rs.5498.00 per 100 cum.  | 0.30                 | per cum   | Rs.353.00 |
| 3   | Rough stone dry packing up to GL                                     |                      |           |           |
|     | Base with apron-1 x 5.10 x 4.00 x 0.30                               | 6.12                 |           | 4         |
|     | Wing wall-4 x 0.50 x 0.50 0.30                                       | 0.30                 |           |           |
|     | Above GL   |                      |           |           |
|     | Super structure-1 x $4.10 \times 2.70 + 0.60 \times 1.00 \times 3.0$ | 7.05                 |           |           |
|     | 2  |                      |           |           |
|     | Wing wall-4 x $0.50$ x $0.50$ x $0.50$                               | 0.50                 |           | •         |
|     | Side wall  |                      |           |           |
| i   | 2 x <u>0.50+1.50</u> x 1.5 x 0.5                                     | 1.50                 |           |           |
|     | $\cdot^2$  |                      |           |           |
| ii  | 2 x <u>0.5+1.50</u> x 2.0 x 0.5                                      | 2.00                 |           |           |
|     | 2  |                      |           |           |
| iii | 2 x 0.6 x 1.0 x 0.5  | 0.60                 |           |           |
| Iv  | 2 x1.0 x 0.5 x 0.5   | 0.50                 |           |           |
|     |  |                      | 18.57 cum |           |

| @ Rs. 476.38 per cum  |             | Rs.8,847.00 |
|---|-------------|-------------|
|   | Grand Total | Rs 9352.50  |
| Cost of 5 nos of 3 mtr loose boulder structure = Rs 9352.50 | X 5 = Rs 46 | 5,762.50    |

#### ANNEXURE- V (D)

#### <u>Details Estimate of Loose Boulder Structure (S.C.M)</u> <u>Span-4mtr, Ht. =1.3 mtr, slope-U/S: 1:1:5, D/S Slope: 1:2:0</u>

| 1   | Leaving the unshaped surface of the selected site &       | @ Rs.152.50 / per MD |             | Rs.152.50    |
|-----|---|----------------------|-------------|--------------|
|     | layout the structure foundation L.S. 1 MD                 |                      |             |              |
| 2   | Excavation of foundation in hard soil within initial lead |                      |             |              |
|     | of 50mtr.including rough dressing and braking of clods    |                      |             |              |
|     | to maximum size 5 cm. to 7 cm laying in layer not         |                      |             |              |
|     | exceeding 0.3 in depth to strengthening both side U/S     |                      |             |              |
|     | approx. bund of loose boulder structure.                  |                      |             |              |
|     | Base with apron- 1 x 3.70 x 3.00 x 0.30                   |                      |             |              |
|     | Wing wall-4 x 0.50 x 0.50 x 0.30                          | 9.225                |             |              |
|     | @ Rs. 5510.00 per 100 cum.                                | 0.30                 | 9.525       | Rs.522.00    |
| 3   | Rough stone dry packing up to GL                          |                      |             |              |
|     | Base with apron-1 x 6.15 x 5.00 x 0.30                    | 9.225                |             |              |
|     | Wing wall-4 x 0.50 x 0.50 x 0.30                          | 0.30                 |             |              |
|     | Above GL  |                      |             |              |
|     | Super structure-1 x $5.15+0.60$ x $1.30$ x $4.0$          | 14.95                |             |              |
|     | 2   |                      |             |              |
|     | Wing wall-4 x 0.50 x 0.50 x 0.50                          | 0.50                 |             |              |
|     | Side wall   |                      |             |              |
| i   | 2 x <u>0.50+1.80</u> x 1.95 x 0.5                         | 2.24                 |             |              |
|     | 2   |                      |             |              |
| ii  | 2 x <u>0.5+1.80</u> x 1.95 x 0.5                          | 2.99                 |             |              |
|     | 2   |                      |             |              |
| iii | 2 x 0.6 x 1.8 x 0.5                                       | 1.08                 |             |              |
| iv  | 2 x1.0 x 0.5 x 0.5  | 0.50                 |             |              |
|     |   |                      | 31.785      |              |
|     | @ Rs. 476.45 per cum                                      |                      |             | Rs.15,144.00 |
|     | Cost of 5 nos of 4mtr loose boulder structure = R         | <u>.L</u>            | Grand Total | Rs.18,818.50 |

#### ANNEXURE- V (E)

## Estimate for digging one no of staggered trench of size 2 mtr x 0.54 mtr x 0.5 mtr Along with Agave Plantation on the dugout soil

| i) Earth work in excavation of staggered trench in hard soil including |           |
|--|-----------|
| rough dressing and leveling the beds and heaping the dugout soil at    |           |
| the downhill side of the trench and leaving the same too.              | Rs. 43.60 |
| Size of a trench = 2.0 mt x 0.5 mt x 0.5 mt = 0.5 cum @ 246.80 per     | 7         |
| 2.83 cum   |           |

| ii) Cost for Agave planting on the dugout Soil and itsmaintenance including weeding soil working, Manuring, Cost of Fertilizer etc. |                            |
|---|----------------------------|
| for three years 3 nos. of Agave plants per trench @Rs. 18/- per plants on LS  | Rs. 54.00                  |
| Total   | Rs 97.60 or 98.00          |
|   | (Rupees ninety eight) only |
| Cost of 20 nos. of staggered trenches covering one ha = 20 x 98=  | Rs 32632.00                |

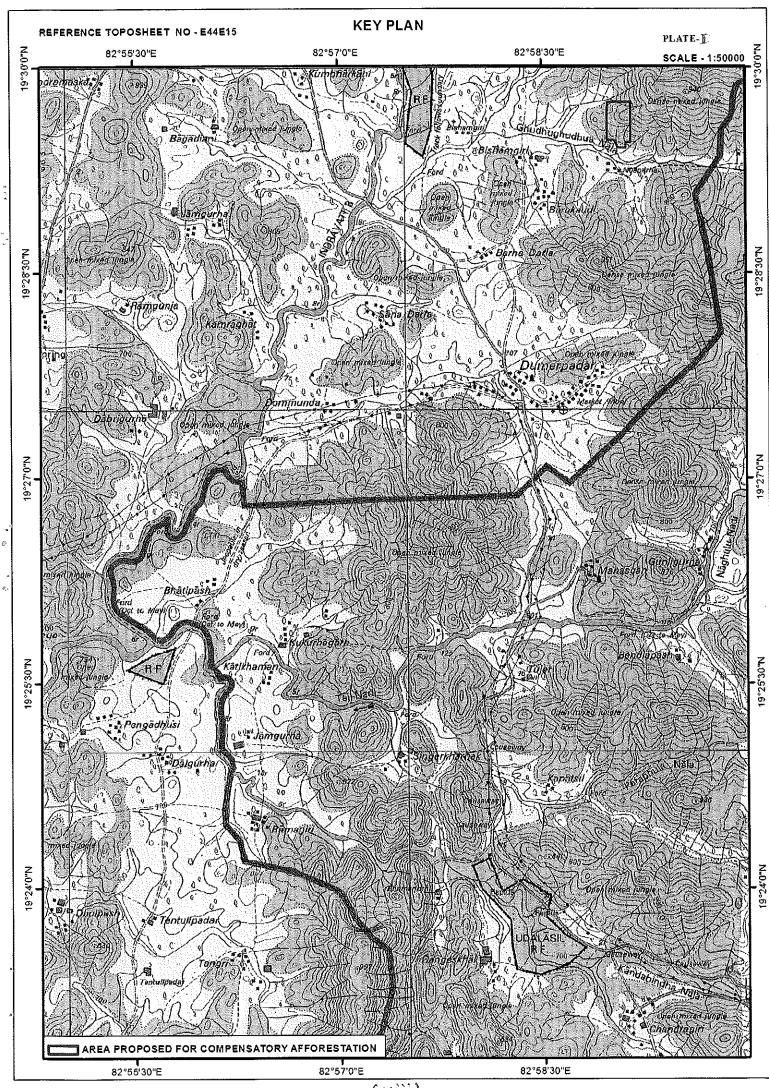
#### Annexure - VI

#### TOTAL COST OF THE COMPENSATORY AFFORESTATION SCHEME

| SI.<br>No | Item of work   | Estimated Cost in Rs.                        |
|-----------|--|--|
| 1         | Barbed wire fencing around non –forest plan for 14.79 km (Annexure – III)                                  | Rs. 13319874.00                              |
| 2         | ANR (300 seedling) plantation over 16.649 Ha of non-<br>forest land @ Rs 33,066.00 per Ha. (Annexure – VI) | Rs.550515.83                                 |
|           | Sub-total  | Rs. 13870389.83                              |
| 3         | Special Soil conservation Measures [Annexure-V(A)to Annexure-V(E)]   | Rs. 220702.20                                |
|           | (Rs 11443.20+Rs 35772.00+Rs.46762.50+Rs 94092.50+<br>Rs 32632.00)  |  |
|           | Total  | Rs 14091092.03                               |
| 4         | Escalation (10%)   | Rs. 1409109.00                               |
|           | Total Cost of CA   | Rs 1,55,00201.00                             |
|           | Cost of infrastructure   |  |
| 5         | (to be supplied in kind by the User Agency) (i) One Scorpio vehicle for patrolling and monitoring          | Rs1200000.00                                 |
|           | (ii) One Computer with accessories for official use  | Rs 100000                                    |
|           | Grand Total  | Rs 1,68,00,201.00<br>OR<br>Rs 1,68,00,200.00 |

(Rupees One Crore Sixty Eight lakhs Two hundred) only

Divisional Forest Officer Kalahandi South Division Divisional Forest Officer, Kalahandi South Division



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