

#### HIMACHAL PRADESH FOREST DEPARTMENT KULLU FOREST DIVISION KULLU, H.P. Tel No.01902-222510



e-mail: kulluforestdivision@gmail.com; dfokul-hp@nic.in

No.FCA/

Dated Kullu, the: As per the E-signature

To:

M/s Dhomya Rishi Jamdagni

Hydro Power Pvt. Ltd.

C/o Ganpati Jwellers Akhara Bazar Kullu

District Kullu, H.P.-175101

Subject:

Diversion of 0.5848 ha. of forest land in favor of M/s Dhomya Rishi Jamdagni Hydro Power Pvt. Ltd. for the construction of Duhangan-III SHEP (1.0 MW), within the jurisdiction of Kullu Forest Division, Distt. Kullu, H.P. (Proposal No.

FP/HP/HYD/49485/2020)

Sir,

In-compliance to "in-principle" approval accorded by MoEF & CC,

GoI vide letter No.I/89664/2024 dated 06.12.2024 through Parivesh 1.0 portal, you are requested to deposit the below mentioned amount in respective heads:-

Sr.	Details of proposal	Particulars
No.		
1.	District/ Forest Division to which the proposal relates	Kullu/ Kullu
2.	Name of User Agency	M/s Dhomya Rishi Jamdagni Hydro Power Pvt. Ltd.
3.	Name of Proposal	Construction of Duhangan-III SHEP (1.0 MW)
4.	Extent of forest area proposed to be diverted	0.5848 hectare
5.	Whether new or for additional land or for renewal/ extension	New
6.	Date of Stage-I clearance	06.12.2024

2. The amount of compensatory levies in respect of the proposal mentioned above may be deposited in the following manner:-

I	Amount required to be deposited in Adhoc- CAMPA account	Amt (Rs.)
i)	Cost of CA including 5% contingency on CA (excluding 17.5%	390298
	departmental charges)	
ii)	Cost of additional CA (excluding 17.5% departmental charges)	0
iii)	Cost of Penal CA (excluding 17.5% departmental charges)	0
iv)	Cost of Catchment Area Treatment Plan	0

		0
v)	Cost of Wildlife Management Plan (WLMP)	625460
vi)	Net Present Value (NPV)	
vii)	Cost for Safety Zone area in respect of mining cases	0
viii)	5% contingency on safety Zone	0
ix)	Cost of implementing phased Reclamation Plan of mining area	0
x)	Cost of reclamation plan including 5% contingency charges	0
xi)	Other charges, if any (*specify) (excluding 17.5% departmental	21141
,	charges) Reclamation Plan of dumping sites	1000000
	Total (I):-	1036899
II	Amount required to be deposited in Adhoc- CAMPA account	
**	Cost of Soil Moisture Conservation Plan (SMCP)	352820
	Total (I+II)	1389719
III	Amount required to be deposited in State Govt. Treasury	
i)	Cost of trees	324118
	Departmental Charges on CA @ 17.5% of CA cost	65050
ii)	Departmental Charges on Addl. CA @ 17.5% of Addl. CA cost	0
iii)	Departmental Charges on Penal CA @ 17.5% of Penal CA cost	0
<u>iv)</u> v)	Other charges, if any (*specify) reclamation plan of dumping sites	3524
.,	(17.5% departmental charges)	
vi)	Income tax @ 2.575 % on price of tree	8346
vii)	Surcharge @ 3% on income tax	250
VII)	Total (III):-	401288
	Grand Total (I+II+III)	1791007
	Rupees Seventeen Lakh Ninety One Thousand and Seven only	
	Rupees Seventeen Burn Timety One Thousand and Seventeen	

3. The compensatory levies mentioned above may be deposited strictly in accordance with the following guidelines:-

# A. For amount mentioned at 2(I & II) to be deposited in Adhoc CAMPA account:

- To be deposited directly through e- payment portal such as online through echallan mode in Ad-hoc CAMPA separately and not to be clubbed with other FCA diversion proposals.
- ii) The detail of payment so deposited along with their transaction detail shall have to be submitted to this office.

# B. For amount mentioned at 2 (III) to be deposited in State Govt. Treasury:

i) Amounts due towards Departmental charges on CA, Cost of trees etc. may be deposited into Govt. treasury online or to this office through cheque/ DD in favour of Divisional Forest Officer, Kullu Forest Division, Kullu payable at (Name of place).

You are, therefore, requested to release the funds at the earliest and submit the in-principle compliance along with payment details, so that case for Stage-II

approval can be sent to higher authorities. Copy of bills viz. CA, NPV, Cost of trees, Reclamation bill etc are also attached herewith for ready reference.

Encl: As above.

Signed by
Angel Chauhan
Date: 18-01-2025 16:19:47
Divisional Forest Officer,
Kullu Forest Division, Kullu

Endst.No.FCA/

Dated Kullu, the: As per the E-signature

Copy alongwith copy of Stage-I approval and enumeration list is forwarded to:

- 1. RFO, Naggar for information with the direction to carry out joint marking of trees.
- 2. Divisional Manager, FWD, HPSFDC Ltd. Kullu for joint making of trees. Encl: As above.

Sd/-

Divisional Forest Officer, Kullu Forest Division, Kullu

# HIMACHAL PRADESH FOREST DEPARTMENT, KULLU FOREST DIVISION, KULLU.

# BILL OF NPV

Name of User agency M/s Dhomya Rishi Jamdagni Hydro Power Pvt. Ltd.  Sr. No Name of Location Area in Ha.  Forest Area Category of NPV of rate involved involved and involved Khakhnal block Khakhnal block Category Open forest Eco-	vdro Clastria Droises (1 MM)		** 6 M
ncy	I (I MW)		
'E 0	Power Pyt. Ltd.		
Jagatsukh beat, 0-5848	Category	Rate (Rs.)	Total
Jagatsukh beat, Khakhnal block	100000000000000000000000000000000000000	Per ha.	Amount of NPV
	st Eco- Class -VI	1069470	625460

Rene Porte Spicer Ponge Karpen Speer, Naggar Forest Range

Divisional Forest Officer
Rivinional-Elopest Officer
Kullu Forest Division, Kullu

# "SCHEME FOR COMPENSATORY AFFORESTATION" (Norms-2024-25)

In lieu of diversion of 0.5848 hectare of forest land in favour of M/s Dhomya Rishi Jamdagni Hydro Power Pvt. Ltd. for the construction of Duhangan-III SHEP (1.0) MW within the jurisdiction of Kullu Forest Division, Distt. Kullu, HP.

1. Details of degraded forest land/ non forest land:-

Area: Jamari Dhar-III

District:- Kullu

Tehsil:- Manali

Division: Kullu

Range:- Naggar

Block/Beat:- Khakhnal/Jagatsukh

Compartment/Survey No: 52 H/4

Area to be afforested:- 1.2 hectare

2. Description of area:-

i. Whether the site selected for compensatory afforestation is a land bank or not:- Yes

ii. If the CA site is other than the land bank, reasons be given:- No

iii. In case of non forest area identified in from-A, then what is the distance of CA site from the adjoining forest boundary:- forest area

iv. Soil type:- Sandy-loamy/apparently deep

v. Topography:-

a) Hillyb) Medium

vi. Whether the area is bearing any root stock of vegetation:- Yes

Plantation Model:- Departmental

Copy of the approved compensatory afforestation scheme/ model showing component wise physical and financial break up is enclosed.

#### Schedule of Plantation programme:-

3. Detail of year wise break up of requirement of funds is as under :-

		Comp	ensatory A	fforestatio	n Bill		
S. N.	Particulars	Area in ha.	Year	Rate per Hectare	Cost Escalation	Rate After applying cost escalation	Total Amount (Rs)
1.	New Plantation	1.20	2025-26	130300	10%	143330	171996
2.	1 <sup>st</sup> Year Maintenance	1.20	2026-27	20100	20%	24120	28944
3.	2 <sup>nd</sup> Year Maintenance	1.20	2027-28	13500	30%	17550	21060
4.	3 <sup>rd</sup> Year Maintenance	1.20	2028-29	6900	40%	9660	11592
5.	4 <sup>th</sup> Year Maintenance	1.20	2029-30	6900	50%	10350	12420
6.	5 <sup>th</sup> Year Maintenance	1.20	2030-31	6900	60%	11040	13248
7.	6 <sup>th</sup> Year Maintenance	1.20	2031-32	6900	70%	11730	14076

		1.00	2032-33	6900	80%	12420	14904
3.	7 <sup>th</sup> Year Maintenance	1.20		7		13110	15732
9.	8 <sup>th</sup> Year Maintenance	1.20	2033-34	6900	90%	and a contract of	
		1.20	2034-35	6900	100%	13800	16560
10.			2035-36	6900	110%	14490	17388
11.	10 <sup>th</sup> Year Maintenance	1.20	2033-30	0700	200.00		
			0 4	h 10 Voor	· Maintenan	ce	337920
	Total Plantation for 11	00 plants	/hectare wit	n 10 Tear	Maintenan		33792
	10% increase in the tot	al amour	ıt			9.0	371712
	Total CA cost						65050
	Departmental charges		a the same				18586
	Contingency Charges (	<u>a</u> 5%	Lateral Control				455348
	Total			Law.		I Farty Fight (	
	Rupees Four	Lakh Fift	ty Five Thou	sand Thre	e Hundred an	nd Forty Eight (	Jilly
	Control to the control of the contro						

#### 4. Technical details:-

Technical details of compensatory afforestation scheme are as follows:-

- a) General Details: Conifer/ B/L species will be planted.
- b) Spacing: 3 mtr x 3 mtr.
- c) Species: Cedrus Deodara, pinus wallichiana, salix Spp. etc.
- d) Plantation Method: Artificial plantation with RCC Fencing.
- e) Soil Moisture Conservation Works:- Check walls are required to be constructed in gullies as per site requirement.
- f) Protection (Fencing, Watchman, People's Participation etc.)
- g) Proposed Monitoring Mechanism: -

Department.

h) Any other information:- Nil

Divisional Forest Officer, Kullu Forest Division, Kullu.

#### COMPENSATORY AFFORESTATION BILL

(Norms-2024-25)

In lieu of diversion of 0.5848 hectare of forest land in favour of M/s Dhomya Rishi Jamdagni Hydro Power Pvt. Ltd. for the construction of Duhangan-III SHEP (1.0) MW within the jurisdiction of Kullu Forest Division, Distt. Kullu, HP.

S.No.	Particulars of work	Unit	Qty	Mandays involved	Wage rate @ 400 for Non-Tribal areas
A	SURVEY, DEMARCATION & FENCING				
10.	Survey & demarcation of plantation area	На.	1	0.67	268
11.	Preparation/purchase of RCC fence post @ 358 per post (including GST)	No .	50	0	17900
12.	2. Carriage of RCC fence post upto 165 cm long over a distance of 2 KM uphill/downhill		50	22.33	8932
13.	Preparation /digging of holes of 20x30x50 cm	No.	50	3.02	1208
14.	Fixing of RCC fence post i/c strutting	No.	50	2.39	956
15.	Carriage of B/wire over distance of 2 Kms uphill/downhill	Km/ qtl	0.75	0.74	296
16.	Stretching & fixing of B/wire in 4 strands	Rmt.	600	19.20	7680
17.	Interlacing of thorny bushes along the fence	Rmt.	150	4.09	1636
18.	Cost of B/wire	Qtl.	0.75	0	4882
					43758
	Total-A (Survey, Demarcation & Fencing)			Or say	43800
В	PLANTING:-				
9.	Bush cutting in strips (3m x 3m)	На.	1	7.95	3180
10.	Digging of pits 45x45x45 cm	No.	1100	69.96	27984
11.	Filing of Pits 45x45x45 cm	No.	1100	19.95	7980
12.	Carriage of plants in P. bags (uphill/downhill 2 Km)	Km/ no.	1100	27.87	11148
13.	Planting of plants raised in P/bags	No.	1100	15.99	6396
14.	Construction of inspection path	Rmt.	100	7.33	2932
15.	Cost of sign board, carriage & fixing	No.	0	0	450
16.	Cost of Nursery Plants @ Rs.24	No.	1100	0	26400
			-		86470
	Total-B (Planting)			Or say	86500
	Total (A+B)				
. /	New Plantation				130300

#### 4. Schedule for Plantation Programme.

Detail of year wise break up of requirement of funds is as under :-

S.N.	Particulars	Unit	Qty.	Man-days involved	Wage Rate @ Rs.400 for Non-Tribal Areas
	1 <sup>ST</sup> YEAR MAINTENANCE (30% Bo	eating up)	20		
1	Re-digging of pits 45x45x45cm	No.	330	10.49	4196
2	Filling of pits 45x45x45cm	No.	330	5.98	2392
3	Planting of plants raised in P/bags	No.	330	4.80	1920
4	Carriage of plants in P/bags	Km/No	330	8.36	3344
5	Repair of fencing	Rmt	60	0.72	288
6	Cost of Nr/plants	No.	330	0	7920
	The second secon				20060
1740 3.8	Total			Or say	20100
	2 <sup>ND</sup> YEAR MAINTENANCE (20% B	eating Up)			
1	Re-digging of pits 45x45x45cm	No.	220	7	2800
2	Filling of pits 45x45x45cm	No.	220	3.99	1596
3	Planting of plants raised in P/bags	No.	220	3.20	1280
4	Carriage of plants in P/bags	Km/No	220	5.57	2228
5	Repair of fencing	Rmt	60	0.72	288
6	Cost of Nr/plants	No.	220	0	5280
		1,0	1		13472
97	Total			Or say	13500
	3 <sup>RD</sup> YEAR to 10 <sup>th</sup> Year MAINTENA	NCE (10% Be	ating I	Jp)	
1	Re-digging of pits 45x45x45cm	No.	110	3.50	1400
2	Filling of pits 45x45x45cm	No.	110	1.99	796
3	Planting of plants raised in P/bags	No.	110	1.60	640
4	Carriage of plants in P/bags	Km/No	110	2.79	1116
5	Repair of fencing	Rmt	60	0.72	288
6	Cost of Nr/plants	No.	110	0	2640
					6880
	Total			Or say	6900
	Genera	al Abstract	•		
	Plantation cost with 10year maintena	nce with 10%	increas	se each year	337920
	10 % increase in total amount			•	33792
	Total cost				371712
	Deptt. Charges @17.5%				65050
	Contingency Charges @5%				18586
	Total CA cost	3			455348

Divisional Forest Officer, Kullu Forest Division, Kullu

#### RECLAMATION BILL

#### (Norms-2024-25)

In lieu of diversion of 0.5848 hectare of forest land in favour of M/s Dhomya Rishi Jamdagni Hydro Power Pvt. Ltd. for the construction of Duhangan-III SHEP (1.0) MW within the jurisdiction of Kullu Forest Division, Distt. Kullu, HP..

1. Details of degraded forest land/ non forest land:-

Area: 2/18 Jamari Dhar & 1/9 Brundhar District:- Kullu Tehsil:- Manali

Division: Kullu Range:- Naggar Block: Khakhnal

Compartment/Survey No: 52 H/4 Area to be afforested:- 0.065 hectare

2. Description of area:-

- i. Whether the site selected for compensatory afforestation is a land bank or not:- No
- ii. If the CA site is other than the land bank, reasons be given:- No
- iii. In case of non forest area identified in from-A, then what is the distance of CA site from the adjoining forest boundary: forest area
- iv. Soil type:- Sandy-loamy/apparently deep
- v. Topography:- a) Hilly
  - b) Medium
- vi. Whether the area is bearing any root stock of vegetation:- Yes

Plantation Model:- Departmental

Copy of the approved compensatory afforestation scheme/ model showing component wise physical and financial break up is enclosed.

#### Schedule of Plantation programme:-

3. Detail of year wise break up of requirement of funds is as under :-

	1.	Comp	ensatory A	Afforestatio	n Bill		
S. N.	Particulars	Area in ha.	Year	Rate per Hectare	Cost Escalation	Rate After applying cost escalation	Total Amount (Rs)
1.	New Plantation	0.065	2025-26	130300	10%	143330	9316
2.	1 <sup>st</sup> Year Maintenance	0.065	2026-27	20100	20%	24120	1568
3.	2 <sup>nd</sup> Year Maintenance	0.065	2027-28	13500	30%	17550	1141
4.	3 <sup>rd</sup> Year Maintenance	0.065	2028-29	6900	40%	9660	628
5.	4 <sup>th</sup> Year Maintenance	0.065	2029-30	6900	50%	10350	673
6.	5 <sup>th</sup> Year Maintenance	0.065	2030-31	6900	60%	11040	718

					dred and Sixt		24665
	G. Total	,					1007
	Contingency Charges @	5%					
	Departmental charges (		7.7				3524
-	Total Cost		CI SOURCE CO.		3/6		20134
-	10 % increase in the cos	st		na romania	The second		1830
-	Total Plantation for 110	o plants/l	nectare with	10 Year	Maintenanc	ee	18304
	Total Plantation for 110	10 1 4 0					
11.	10 <sup>th</sup> Year Maintenance	0.065	2035-36	6900	110%	14490	942
W 500		0.065	2034-35	6900	100%	13800	897
10.	9 <sup>th</sup> Year Maintenance	0.065	2033-34	6900	90%	13110	852
9.	8 <sup>th</sup> Year Maintenance		2032-33	6900	80%	12420	807
8.	7 <sup>th</sup> Year Maintenance	0.065				11730	762
7.	6 <sup>th</sup> Year Maintenance	0.065	2031-32	6900	70%	11720	7/0

#### 4. Technical details:-

Technical details of compensatory afforestation scheme are as follows:-

- a) General Details: Conifer/ B/L species will be planted.
- b) Spacing: 3 mtr x 3 mtr.
- c) Species: Cedrus Deodara, pinus wallichiana, salix Spp. etc.
- d) Plantation Method: Artificial plantation with RCC Fencing.
- e) Soil Moisture Conservation Works:- Check walls are required to be constructed in gullies as per site requirement.

Department.

- f) Protection (Fencing, Watchman, People's Participation etc.)
- g) Proposed Monitoring Mechanism : -

h) Any other information :- Nil

Divisional Forest Officer, Kullu Forest Division, Kullu.

#### **COST OF TREES BILL**

Cost of trees coming in the version of 0.5848 ha. of forest land in favor of M/s Dhomya Rishi Jamdagni Hydro Power Pvt. Ltd. for the construction of Duhangan-III SHEP (1.0MW) within the jurisdiction of Kullu Forest Division, Distt. Kullu, H.P.

S. N.	Species	Scientific Name	Class	No.	Vol. (m3)	Rate (Rs) (2023-24)	Amt (Rs.)
1.	Moharu	Quercus	IV	4	1.2		
		Semicurpifolia	III	3	3.0		
			IIA	3	5.4		
		Total	1	10	9.6	20102	192979
2.	Khirak	Celtis Australis	IV	1	0.3		
		Total		1	2.7	20102	54275
3.	Rai	Picea	V	1	0.06	la l	THE PARTY OF THE P
		Simithiana	IV	1	0.14	Anton-st / T	
		Total		2	0.2	53082	10614
4.	Tosh	Abiespindrow	III	2	1.7		
		Total		2	1.7	20102	34173
		Sub-Total		15	14.2		292041
	Saplings						
	Kosh	Alnus Nitida		2	0.056	20102	1126
	Rai	Picea Simithiana		1	0.028	53082	1486
3700		Total		18	14.284		294653
		With 10% increa	ase for next ye	ar on mark	et rates		324118
	Income Tax	@2.575%		-	56.11.77		8346
	Surcharge (a				- (a., 1)		250
	Grand Tota						332714

Rupees Three Lakh Thirty Two Thousand Seven Hundred and Fourteen only

Divisional Forest Officer, Kullu Forest Division, Kullu.

# Soil & Moisture Conservation Plan

For Duhangan-III SHEP (1.0 MW)

(0.5848 hectare)

### **KULLU FOREST DIVISION**

**Total Cost of Plan** 

Rs.352820.00

**Treatment Period** 

2025 - 26 + 10 years Maintenance

**Site Location** 

Impacted Forest Area alongside Project

**Beat:** 

Jagatsukh

Block:

Khakhnal

Range:

Naggar

Hyd

Soil and Moisture Conservation Plan for Duhangan-III SHEP (1.0 MW) is approved for Rs.352820.00

Approved By

**Divisional Forest Officer** Kullu Forest Division Kullu

# 6.3 TOTAL COST OF BIOLOGICAL AND ENGINEERING PLAN

# SOIL MOISTURE CONSERVATION PLAN

## CONSTRUCTION OF DUHANGAN-III SHEP 1.0 MW

S. N.	Name of Component	Number of Structures	Rate in Rs.	Amount in Rs.
A.	Biological Measures			
i)	New Plantation (for 200 plants)	0.2 Ha.	143330	28666
ii)	10 years maintenance cost	0.2 Ha.	138270	27654
	Total cost A			56320
B.	Engineering Measures			
i)	Dry Stone Masonry check dams (Avg size 5 to 7 x 1.5x1.5)	3	30000 per unit	90000
ii)	Crate Walls (Avg size 8 to 10 x 1.5 x 1.5mts)	5	20,000 per unit	100000
iii)	Contour Trench Works	50	300 per unit	15000
iv)	Water ponds (15x20x2 mtr)	2	35000 per unit	70000
v)	Material Cost			21500
	Total Cost B			296500
	Grand total (A+B)			352820

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Divisional Forest Officer Kullu Forest Division Kullu