



OFFICE OF DEPUTY CONSERVATOR OF FORESTS,
MANDI FOREST DIVISION, MANDI, HP 175001
Phone & Fax 01905-235360, e-mail-dfomandi@gmail.com

No./RK./- 5425

Dated- 05-11-2024

To

Executive Engineer,
Nerchowk Division, HPPWD,
Nerchowk Distt. Mandi H.P.

Subject :- Diversion of 2.2876 ha of Forest Land in favour of HPPWD for the construction of Tanda Kohla Tikkari Kothi Sidhakothi via Baba Balak Nath Mandir Thapla Dari Ka Nal Sidhyani Road (Kms 0/00 to 11/340) within the jurisdiction of Mandi Forest Division, Distt. Mandi H.P.

Memo:

The Govt. of India has conveyed the approval In Principle for the above proposal vide letter No. nil Dated/09.10.2024 and has directed to deposit the following amount from the User Agency. You are therefore requested to deposit the following amount under heads given below and intimate the same to this office, so that case could be moved to competent authority for final approval.

S. No	Particular	Amount	Remarks: - Payment may be made as per detail given below.
1.	Compensatory Afforestation	1911424/-	Amount to be deposited in Adhoc CAMPA through online portal and generated Challan in original be submitted to this office. <u>Note :-</u> प्रयोक्ता अभिकरण द्वारा यह सुनिश्चित करें की जमा की गई सभी निधियां (CA, NPV & Penal NPV etc.) को वेबपोर्टल पर online Generated किये गये चालान के माध्यम से जमा किये जाये अन्य माध्यमों से जमा की गई धन राशी सैध्यान्तिक स्वीकृति की अनुपालना के रूप में मान्य नहीं होगी।
2	NPV	1662517/- (Mandi Ft. Div.) 637002/- (Suket Div.) Total: 2299519/-	
3	Soil & Moisture Plan (0.5% of total project cost)	175805/-	
	Total	4386748/-	

4	Department Charges @17%	334499/-	Under Miscellaneous Head 0406-Sub Head 18 Forest Remittances, Revenue of DCF, Mandi.
5	GST 18%@ of 358/-on cost of fence post (for C.A)	14757/-	Please deposit the amount in GST No. 02AAAGD1390K1ZR and submit the challan in original to the undersigned.
	G Total	4736004/-	

In addition to the above, the compliance of conditions imposed vide above reference may also be reported point wise to this office through online portal so that further action could be taken into the matter accordingly.


Deputy Conservator of Forests,
Mandi Forest Division, Mandi (H.P.) 

E	Maintenance of Plantation							Total(H+I)	Total Amount of (H+J)
2	Maintenance	Area in Ha	Number of Plants (in ha)	Cost of Plant	Total Cost of Plant (F)	Rate/ha (G)	Total amount of column No. (F+G)	Annual escalation (1st Year 20%, 2nd= 30% & 3rd to 10 =40%)	
	1st Year Maintenance	4.58	330	25	8250	12100	20350	4070	24420
	2nd Year Maintenance	4.58	220	25	5500	8200	13700	4110	17810
	3rd Year Maintenance to 10 Year	4.58	110	25	2750	4200	6950	2780	9730
									Total (E)
									549921
									1820403
	Total (A+B+C+D+E)								91020.17
F	Contingence 5% over the C.A. Scheme								1911423.61
	Total (A+B+C+D+E+F)								334499.13
G	Departmental charges @ 17.5%								2245923
	Total amount (A+B+C+D+E+F+G)								2245923
	Total Amount of CA Scheme								2245923

Technical Detail:-

Technical detail of compensatory afforestation is as under:-

a	General detail	The area shall be closed to improve the vegetation cover in the locality to enhance the moisture and water table.	Remarks
b.	Spa cement	3mx3m	
c.	Species	Deodar, Ban, ritha Adu. Shisham etc.	
d.	Plantation method	Pit digging.	
e.	Soil & moisture conservation	Work shall be carried out for the same.	
f.	Protection	Fencing & people participation.	
g.	Proposed Monitoring	As per guidelines.	
h.	Any other information	Nil.	
Note:-(i)		Rate of fence post has been charged Rs. 375/--rupees per fence post as fixed by Pr. CCF.H.P. vide letter No. Ft. State Campa/2010 /Norms/Volume 3 dated 19 th June 2023. The amount of CA has been calculated as per norms fixed as above.	
Area in Ha.		Fence Post per ha.	Total fence post is to be used at the time of planting
4.58		50	229.0
Note:-(ii)		GST on Cost of fence post @ 18%	
			14757

Deputy Conservator of Forests,
Mandi Forest Division Mandi

MANDI FOREST DIVISION

Net Present Value for Diversion of 2.2876 ha of Forest Land in favour of HPPWD for the construction of Tanda Kohla Tikkari Kothi Sidhakothi via Baba Balak Nath Mandir Thapla Dari Ka Nal Sidhyani Road (Kms 0/00 to 11/340) within the jurisdiction of Mandi and Suket Forest Division, Distt. Mandi H.P(Online No. FP/HP/Road/42526/2019)


Sr. no.	Name of Scheme/Project	Forest land proposed to be diverted (in ha)	Eco-Value. Class and Density	Rate of NPV as per decision of Supreme Court of India date 23.3.2008	Amount involved
1.	Diversion of 1.6539 ha of Forest Land in favour of HPPWD for the construction of Tanda Kohla Tikkari Kothi Sidhakothi via Baba Balak Nath Mandir Thapla Dari Ka Nal Sidhyani Road (Kms 0/00 to 11/340) within the jurisdiction of Mandi Forest Division	1.6539 ha.	Eco-value class V Density=0.01	10,05,210/-	16,62,517/-


Deputy Conservator of Forests,
Mandi Forest Division Mandi

Suket Forest Division

NET PRESENT VALUE FOR THE DIVERSION OF 0.6337 hectare of Forest land in favour of HPPWD for the construction of Tanda Kohla Tikkari Kawal Kothi Sidhkothi Via Baba Balak Nath Mandir Thapla Dari ka Nal Sidhyani Road Km.0/0 To 11/340. Online proposal folder no.- FP/HP/ROAD/42526/2019

Sr No.	Name of Scheme	Forest Land proposed to be diverted (in ha)	Eco-Value class and Density	Rate of NPV revised by MoFF & CC orders date 06.01.2022	Amount involved
1	Diversion of 0.6337 hectare of Forest land in favour of HPPWD for the construction of Tanda Kohla Tikkari Kawal Kothi Sidhkothi Via Baba Balak Nath Mandir Thapla Dari ka Nal Sidhyani Road Km.0/0 To 11/340. Online proposal folder no.- FP/HP/ROAD/42526/2019	0.6337	Eco-Value Class-V Density= 0.19 Open Forest	1005210	637002


 Deputy Conservator of Forests
 Suket Forest Division
 Sundernagar Distt. Mandi (H.P.)