OFFICE OF DEPUTY CONSERVATOR OF FORESTS, MANDI FOREST DIVISION, MANDI, HP 175001 Phone & Fax 01905-235360, e-mail-dfomandi@gmail.com

No./RK./ 5425

Dated 05-11-2024

To

Executive Engineer, Nerchowk Division, HPPWD, Nerchowk Distt. Mandi H.P.

Subject :-

Diversion of 2.2876 ha of Forest Land in favour of HPPWD for the construction of Tanda Kohla Tikkari Kothi Sidhakothi via Baba Balak Nath Mandir Thapla Dari Ka Nal Sidhyani Road (Kms 0/00 to 11/340) within the jurisdiction of Mandi Forest Division, Distt. Mandi H.P.

Memo:

The Govt. of India has conveyed the approval In Principle for the above proposal vide letter No. nil Dated/09.10.2024 and has directed to deposit the following amount from the User Agency. You are therefore requested to deposit the following amount under heads given below and intimate the same to this office, so that case could be moved to competent authority for final approval.

S. No	Particular	Amount	Remarks: - Payment may be made as per detail given below.			
1.	Compensatory Afforestation	1911424/-	Amount to be deposited in Adhoc CAMPA throu online portal and generated Challan in original			
3 Soil Plan total	NPV	1662517/-(Mandi Ft. Div.) 637002/- (Suket Div.) Total: 2299519/-	submitted to this office. Note :-प्रयोक्ता अभिकरण द्वारा यह सुनिश्चित करें की ज की गई सभी निधियां (CA, NPV & Penal NPV etc.) वेबपोर्टल पर online Generated किये गये चालान			
	Soil & Moisture Plan (0.5% of total project cost)	175805/-	माध्यम से जमा किये जाये अन्य माध्यमों से जमा की गर राशी सैध्यान्तिक स्वीकृति की अनुपालना के रूप मे नहीं होगी1			
	Total	4386748/-				

	G Total	4736004/-	
5	GST 18%@ of 358/-on cost of fence post (for C.A)		Please deposit the amount in GST No. 02AAAGD1390K1ZR and submit the challan in original to the undersigned.
4	Department Charges @17%	334499/-	Under Miscellaneous Head 0406-Sub Head 18 Forest Remittances, Revenue of DCF, Mandi.

In addition to the above, the compliance of conditions imposed vide above refer reference may also be reported point wise to this office through online portal so that further action could be taken into the matter accordingly.

Deputy Conservator of Forests, Mandi Forest Division, Mandi (H.P.)

1			C	HECK L	IST SE	DIAT N	IO 10			
-	RI	EVISED	COLLEGE							
DETAIL	SCHEME FOR CO	MPENSA	TODY AEI	CORRECT .	PENSA	TORY A	FFOREST	ATION 7	TO 10 YEAR	S
2.2876 h	18 OF FOREST LAN	ID FOR	TITE CO.	OKESTAT	ION IN	1.58 HA T	O BE CAR	RIED OUT	INTIFLIOR	DIVEDGION OF
BALAK	NATH MANDIR TH	IAPLA I	DARI KA N	AL SIDUA	N OF T	ANDA K	OHLA TIK	KARI KO	THI SIDHKO	THI VIA BABA
MANDI	FOREST DIVISION,	DISTT.	MANDI H.I	o.	ANI RA	OD KM	0/0 TO 11/	340, WITH	IIN THE JUI	RISDICTION OF
	Detail of degraded	forest/N	on forest	1						
199	District		10100		-	-			Degraded fore	est
11.11.11	Tehsil	T	-	-			Mandi.			
100	Name of Division			· · · · ·	-	-	-		Aut	
	Area to be affores	tated		-	19.5	-			Mandi	
Sr. No.	N. a.s.			_	-			4.58		
	Range	Block	Name of forest					Ar	ea in ha.	Survey sheet No.
	1 Panarsa	Aut	Dobha			to the sec			4.58	YVD 60 1 (10 1 1 1
			DPF							HP53A/13/NE
	Description of arc		er Charles with		a Carrella		Total		4.58	
(i)	Whether the site sel	noted Co.	04:1					P		
(ii)	Whether the site sel	ected for	CA is land b	ank or not						Yes.
(iii)	If the CA site is other	er than la	nd bank, reas	son be given						-
(iv)	In case of non fores	t area ind	entified for C	CA than wha	t is the					-
	Soil Type	11 44 7								Sandy loam
(v)			rsal/Plain							Hilly
(vi)	b)	Slope; st	eep/Medium/	Gentle				100,000		Medium
(vii)	Whether the area is	bearing a	ny root stock	of vegetation	n					Bushes.
4	Plantation Model:-	Copy of a	pproved Con	npensatory				7.15		Attached.
4	Schedule of Plantat	ion Progr	amme							
S.No.	Particulars includi	onservation	nservation.			Qty. in Rate in Rs. (Amount		
								ha	per ha)	
٨	Survey ,Demarcat	ion and F	encing					4.58	43800	200604
В	PLANTING							4.58	60100	275258
r a second									Total (15000
		多数数数	A SHOW THE WAY		\$100 to	拉拉斯 (1)	在人人 。通		A+B)	475862
C	Other Charges									
1	Nursery Cost	Unit	Quantity	unit				Qty. in ha	Total	
		No.	1100	25	-			4.58	125950	125950
2	Soil & Moisture			100000				4.58		
	Conservation			foregoing.	10, 10, 14, 26	6		Aug.	458000	458000
	Works (30% of A+B)								420000	10000
3	Manuring and		1000		7.0					
	watering (10 % of A+B)					,			N.	47586
4	Other Misc				100000			Anna Program		
	Works (10 % of A+B)						N 12			47586
	Total (C)						4-1			679122
	Grand Total of									1154984
	A+B+C									115498
D										
D	10 % increase		Maria de la compansión de	PRODUCTION CONTRACTOR					A COLUMN	
D	G.Total (A+B+C+D)									1270483

E	Maintenance of	Plantation				Rate/ha	Total	Annaul	Total(H+I)	Total Amount of (H+J)
	2 Maintenance	Area in Ha	Number of Plants (in ha)	Cost of Plant	Total Cost of Plant (F)	(G)	amount of column No. (F+G)	(1st Year 20%, 2nd= 30% & 3rd to 10 =40%)		
,	Ist Year Maintenance	4.58	330	25	8250	12100	20350		24420	111844
	2nd Year Maintenance	4.58	220	25	5500	8200	13700		17810	81570
	3rd Year Maintenance to 10	4.58	110	25	2750	4200	6950	2780	9730	
	Year					100			Total (E)	549921 1820403
1	Total (A+B+C+D)+E)								91020.17
F	Contingence 5%	over the C.A	A. Scheme	The Control of the Co	***					1911423.61
	Total (A+B+C+D	+E+F)								334499.13
G	Departmental charges @ 17.5%									
	Total amount (A	+B+C+D+E	(+F+G)							2245923
		G. 1-27.38				1	Total	Amount o	f CA Scheme	2245923
a	General detail	The area s	hall be close nd water tab	d to improv	ve the veget	ation cove	r in the loca	lity to enhar	nce the	Remarks
			nd water tab	ie.						
b.		Spa cement 3mx3m						ACCUSED TO THE RESERVE OF THE PROPERTY OF THE		
c.	Species Deodar, Ban, ritha Adu. Shisham etc.									
				. Shisham	etc.					
d. e.	Plantation method Soil & moisture	Pit digging								
		Pit digging Work shall	J .	out for the s						
e.	Soil & moisture conservation	Pit digging Work shall	be carried o	out for the s						
e. f.	Soil & moisture conservation Protection Proposed	Pit digging Work shall Fencing &	be carried o	out for the s						
e. f. g.	Soil & moisture conservation Protection Proposed Monitoring Any other	Pit digging Work shall Fencing & As per guid Nil. Rate of fen No. Ft. Sta	be carried of people particular people particular people particular people particular people people particular people peo	out for the scipation. been char 010 /Norm	same. rged Rs. 37 ns/Volume				ed by Pr. CCI nount of CA h	F.H.P. vide letter
e. f. g.	Soil & moisture conservation Protection Proposed Monitoring Any other information	Pit digging Work shall Fencing & As per guid Nil. Rate of fen No. Ft. Sta calculated	people particular people particular people particular people particular people particular people particular people post has te Campa/2 as per norm	been char 010 /Norm	rged Rs. 37 ns/Volume above.	3 dated 1		23. The an		
e. f. g. h. Note:-(i)	Soil & moisture conservation Protection Proposed Monitoring Any other information	Pit digging Work shall Fencing & As per guid Nil. Rate of fen No. Ft. Sta calculated Fence Post per	people particular people particular people particular people particular people particular people particular people post has te Campa/2 as per norm	been char 010 /Norm	rged Rs. 37 ns/Volume above.	3 dated 1	19 th June 20	23. The an	Total	

Deputy conservator of Forests, Mandy Forest Division Mandi

MANDI FOREST DIVISION

Net Present Value for Diversion of 2.2876 ha of Forest Land in favour of HPPWD for the construction of Tanda Kohla Tikkari Kothi Sidhakothi via Baba Balak Nath Mandir Thapla Dari Ka Nal Sidhyani Road (Kms 0/00 to 11/340) within the jurisdiction of Mandi and Suket Forest Division, Distt. Mandi H.P(Online No. FP/HP/Road/42526/2019)

6r. 10.	Name of Scheme/Project	Forest land proposed to be diverted (in ha)	Eco-Value Class and Density	Rate of NPV as per decision of Supreme Court of India date 23.3.2008	Amount involved
1.	Diversion of 1.6539 ha of Forest Land in favour of HPPWD for the construction of Tanda Kohla Tikkar Kothi Sidhakothi vis Baba Balak Nat Mandir Thapla Da Ka Nal Sidhyar Road (Kms 0/00 11/340) within th jurisdiction of Man Forest Division	ha. i a h ri ni to ne	Eco-value class V Density=0.01	10,05,210/-	10,02,011

Deputy Conservator of Forests, Mandi Forest Division Mandi

Suket Forest Division

NET PRESENT VALUE FOR THE DIVERSION OF 0.6337 hectare of Forest land in favour of HPPWD for the construction of Tanda Kohla Tikkari Kawal Kothi Sidhkothi Via Baba Balak Nath Mandir Thapla Dari ka Nal Sidhyani Road Km.0/0 To 11/340. Online proposal folder no.- FP/HP/ROAD/42526/2019

Sr No.	Name of Scheme	Forest Land proposed to be diverted (in ha)	Eco-Value class and Density	Rate of NPV revised by MoFF & CC orders date 06.01.2022	Amount involved
1	Diversion of 0.6337 hectare of Forest land in favour of HPPWD for the construction of Tanda Kohla Tikkari Kawal Kothi Sidhkothi Via Baba Balak Nath Mandir Thapla Dari ka Nal Sidhyani Road Km.0/0 To 11/340. Online proposal folder noFP/HP/ROAD/42526/2019	0.6337	Eco-Value Class-V Density= 0.19 Open Forest	1005210	637002

Deputy Conservator of Forests Suket Forest Division Sundernagar Distt. Mandi (H.P.)