



OFFICE OF DEPUTY CONSERVATOR OF FORESTS,
MANDI FOREST DIVISION, MANDI, HP 175001
Phone & Fax 01905-235360, e-mail-dfomandi@gmail.com

No./RK./- 1342

Dated- 11/5/2022

To

F.R.
EA-1/11
WA-1/11

Executive Engineer,
Mandi Division No. II, HPPWD
Distt. Mandi H.P

G.A. Subject :-
Bill Clerk Memo.
A/B
D/B

Diversion of 1.6231 ha of Forest Land for the construction of Tandi Siram Batahan road within the jurisdiction of Mandi Forest Division, Distt. Mandi H.P (Online No. FP/HP/Road/37428/2018)

E.E.

Kindly refer to telephonic message received from O/o Pr.CCF (HoFF), Shimla dated 09.05.2022 on the subject cited above.

2 In this connection, it is intimated that the observation raised by Nodal Officer-cum-APCCF (FCA) HP Shimla has been discussed telephonically and accordingly the bill under Penal NPV has been revised. You are therefore requested to deposit the following amount under heads given and intimate the same to this office, so that the proposal case could be moved to competent authority for final approval under FCA,1980.

| S.No. | Particular | Amount | Remarks :- Payment may be made as per detail given below. |
|-------|---|--------------------|--|
| 1. | Compensatory Afforestation. | 9,54,857/- | Amount to be deposited in Adhoc CAMPA through online portal and generated challan in original be submitted to this office. |
| 2. | NPV | 16,31,556/- | Note :- प्रयोक्ता अभिकरण द्वारा यह सुनिश्चित करें की जमा की गई सभी निधियां (CA, NPV & Penal NPV etc.) को वेब पोर्टल पर online Generated किये गये चालान के माध्यम से जमा किये जाये अन्य माध्यमों से जमा की गई धन राशी सैध्यान्तिक स्वीकृति की अनुपालना के रूप में मान्य नहीं होगी। |
| 3. | Penal NPV | 15,54,809/- | |
| | Total (1+2+3) | 41,41,222/- | |
| 4. | Departmental Charges @ 17.5 % (for C.A) | 1,67,100/- | Under Miscellaneous Head 0406-Sub Head 18 Forest Remittance , Revenue of DCF, Mandi |
| 5 | GST (18%) on cost of fence post (for C.A) | 10504/- | Please deposit the amount in GST No. 02AAAGD1390K1ZR and submit the challan in original to the undersigned. |

Further you are requested to upload the demand letter along with all bills on the MoEF web portals and compliance of the conditions imposed by GOI vide letter No. H.P/06/47/2021/F.C/408 dated 27.11.2021 may also be reported point wise to this office through online portal so that further action could be taken into the matter accordingly.

Deputy Conservator of Forests,
Mandi Forest Division, Mandi (H.P)

CHECK LIST SERIAL NO.17

SCHEME FOR COMPENSATORY AFFORESTATION 7 TO 10 YEARS

DETAIL SCHEME FOR COMPENSATORY AFFORESTATION IN 3.25 HECTARE TO BE CARRIED OUT IN LIEU OF DIVERSION OF 1.6231 Ha OF FOREST LAND FOR THE CONSTRUCTION OF TANDI SIRAM BATAHAN ROAD WITHIN THE JURISDICTION OF MANDI FOREST DIVISION, DISTT. MANDI H.P

| | Detail of degraded forest/Non forest land | | | Degraded forest | |
|--|---|-----------|------------------|-----------------------|------------------|
| | District | | | Mandi. | |
| | Tehsil | | | Sadar | |
| | Name of Division | | | Mandi | |
| | Area to be afforested | | | 3.25 Ha | |
| Sr. No. | Name of Forest Range | Block | Name of forest | Area in ha. | Survey sheet No. |
| 1 | Mandi | Rehardhar | Sinh Nal DPF | 3.25 | 53E/2/NW |
| | Description of area | | | | |
| (i) | Whether the site selected for CA is land bank or not | | | | Yes. |
| (ii) | If the CA site is other than land bank, reason be given | | | | - |
| (iii) | In case of non forest area indentified for CA than what is the | | | | - |
| (iv) | Soil Type | | | | Sandy loam |
| (v) | Topography a) Hilly/Universal/Plain | | | | Hilly |
| (vi) | b) Slope; steep/Medium/ Gentle | | | | Medium |
| (vii) | Whether the area is bearing any root stock of vegetation | | | | Bushes. |
| 3 | Plantation Model:- Copy of approved Compensatory | | | | Attached. |
| 4 | Schedule of Plantation Programme | | | | |
| Detail of year wise break up of requirement of funds is as under:- | | | | | |
| Compensatory afforestation (1100 plants/Hac.) with RCC Fence Post and 4-strand Barbed wire fencing | | | | | |
| S.No. | Particulars including soil & Moisture conservation. | | Qty. in ha | Rate in Rs. (per ha) | Amount |
| 1 | Servey ,Demarcation and Fencing | | 3.25 | 38500 | 125125 |
| | PLANTING | | 3.25 | 45160 | 146770 |
| | | | | Total | 271895 |
| 2 | Maintenance | | | | |
| | 1 st year | | 3.25 | 9100 | 29575 |
| | 2 nd year | | 3.25 | 6140 | 19955 |
| | 3 rd year to 10 th year maintenance (8 years) | | 3.25 | 3180 | 82680 |
| | | | | Total | 132210 |
| 3 | Soil conservation works | | 3 | 1,00,000 | 300000 |
| 4 | Removal of invasive species | | 2 | 32750 | 65500 |
| | | | | Total | 365500 |
| A | Grand Total (1 to 4) | | | | 769605 |
| | GST on cost of fence posts = 3.25 Hac. Per hac. 50 Fence post=163 (Total fence post=163 x 358 per hac=58354@ 18% =10504/- | | | | 0 |
| B | Nursery cost | Area | No. of Plants/ha | Total Plants | Rate per plant |
| | | 3.25 | 1100 | 3575 | 23 |
| | | | | | 82,225 |
| C | Cost of trees for maintenance @ 70% of original planted plants | | | 2503 | 23 |
| | | | | | 57,558 |
| | Total B&C | | | | 1,39,783 |
| | Total (A+B+C) | | | | 9,09,388 |
| D | Contingence 5% over the C.A. Scheme | | | | 45,469 |
| | Total (A+B+C+D) | | | | 9,54,857 |
| E | Departmental charges @ 17.5% | | | | 1,67,100 |
| | Total amount for 12.5 ha CA Scheme (A+B+C+D+E) | | | | 11,21,957 |

Technical Detail:-**Technical detail of compensatory afforestation is as under:-**

| | | | Remarks | | |
|-------------|---|---|--------------------|--------------|-------|
| a. | General detail | The area shall be closed to improve the vegetation cover in the locality to enhance the moisture and water table. | | | |
| b. | Spa cement | 3mx3m | | | |
| c. | Species | Broad leave. | | | |
| d. | Plantation method | Pit digging. | | | |
| e. | Soil & moisture conservation works; | Work shall be carried out for the same. | | | |
| f. | Protection | Fencing & people participation. | | | |
| g. | Proposed Monitoring Mechanism | As per guidelines. | | | |
| h. | Any other information | Nil. | | | |
| Note:-(i) | Rate of fence post has been charged Rs. 358/--rupees per fence post as fixed by Pr. CCF.H.P. vide letter No. Ft. State Campa/2010 /Norms/Volume 2 dated 21 th June 2021. The amount of CA has been calculated as per norms fixed as above. | | | | |
| Area in Ha. | Fence Post per ha. | Total fence post is to be used at the time of planting | Cost of fence post | Total amount | |
| 3.25 | 50 | 163.0 | 358 | 58354 | |
| Note:-(ii) | GST on Cost of fence post @ 18% | | | | 10504 |


Deputy Conservator of Forests,
Mandi Forest Division Mandi

NET PRESENT VALUE FOR THE DIVERSION OF 1.6231 HACTARE OF FOREST LAND FOR THE CONSTRUCTION OF TANDI SIRAM BATAHAN ROAD WITHIN THE JURISDICTION OF MANDI FOREST DIVISION, DISTT. MANDI H.P

| Sr. No. | Name of Scheme /Project | Forest land proposed to be diverted (in hac) | Eco- Value class and Density | Rate of NPV as per decision of Supreme of India (per hac) | Amount involved |
|---------|--|--|--|---|-----------------|
| 1. | Diversion of 1.6231 ha of forest land for the C/O Tandi Siram Batahan Road within the jurisdiction of Mandi Forest Division, Distt. Mandi H.P | 1.6231 | Eco Value Class V density 0.03 Open Forest | 1005210/- | 16,31,556/- |

Date:-
Place:- Mandi


Dy. Conservator of Forests,
Mandi Forest Division, H.P.

MANDI FOREST DIVISION

| PENEL NET PRESENT VALUE FOR THE DIVERSION OF 0.5088 OF FOREST LAND IN FAVOUR OF H.P.P.W.D FOR DIVERSION OF 1.6231 Ha FOR THE CONSTRUCTION OF ROAD FROM TANDI SIRAM BATHAN KMS 0/0 TO 4/00 WITH IN THE JURISDICTION OF MANDI FOREST DIVISION DISTT. MANDI H.P | |
|---|--|
| Particular | Amount |
| 1 Penal NPV of 0.5088 ha for ECO Class V (RS, 10,05,210/-) | 0.5088 x 1005210=5,11,451/- |
| 2 Note: - As per Govt. of India letter No. F. NO. 11-423/ 2011/FC DATED 21/01/2018 appearing at Sr, No. (B) Sub Para (I) (The penalty for violation shall be equal to NPV of forest land per hectare for each year of violation from the date of actual diversion as reported by the inspecting officer with maximum up to five (5) time the NPV plus 12 % simple interest till the deposits is made. The penal NPV = 5,11,451x5= 25,57,255/- | 25,57,255-00 |
| 3. Since the Project is of public utility being Village road , hence the penalty shall be 20% of the penalty /proposed in Sr. No. 2 as the GOVT. OF INDIA LETTER F. NO. 11-423/2011/FC DATED 21/01/2011 i.e. 25,57,255 x 20%=5,11,451/- | 5,11,451/- |
| 4. Simple interest @ 12 % on item No.3 from 01.01.2005 to 31.12.2021=61374-00 P.A.=61374x 17 year.=10,43,358/- | 10,43,358/- |
| 5. Total of (3+4) | 15,54,809/- |
| Net Penal amount Payable | 15,54,809/- |


**Deputy Conservator of Forests,
Mandi Forest Division Mandi**