



HIMACHAL PRADESH FOREST DEPARTMENT  
OFFICE OF THE DEPUTY COSERVATOR OF FOREST  
FOREST DIVISION ROHRU, DISTRICT SHIMLA H.P.

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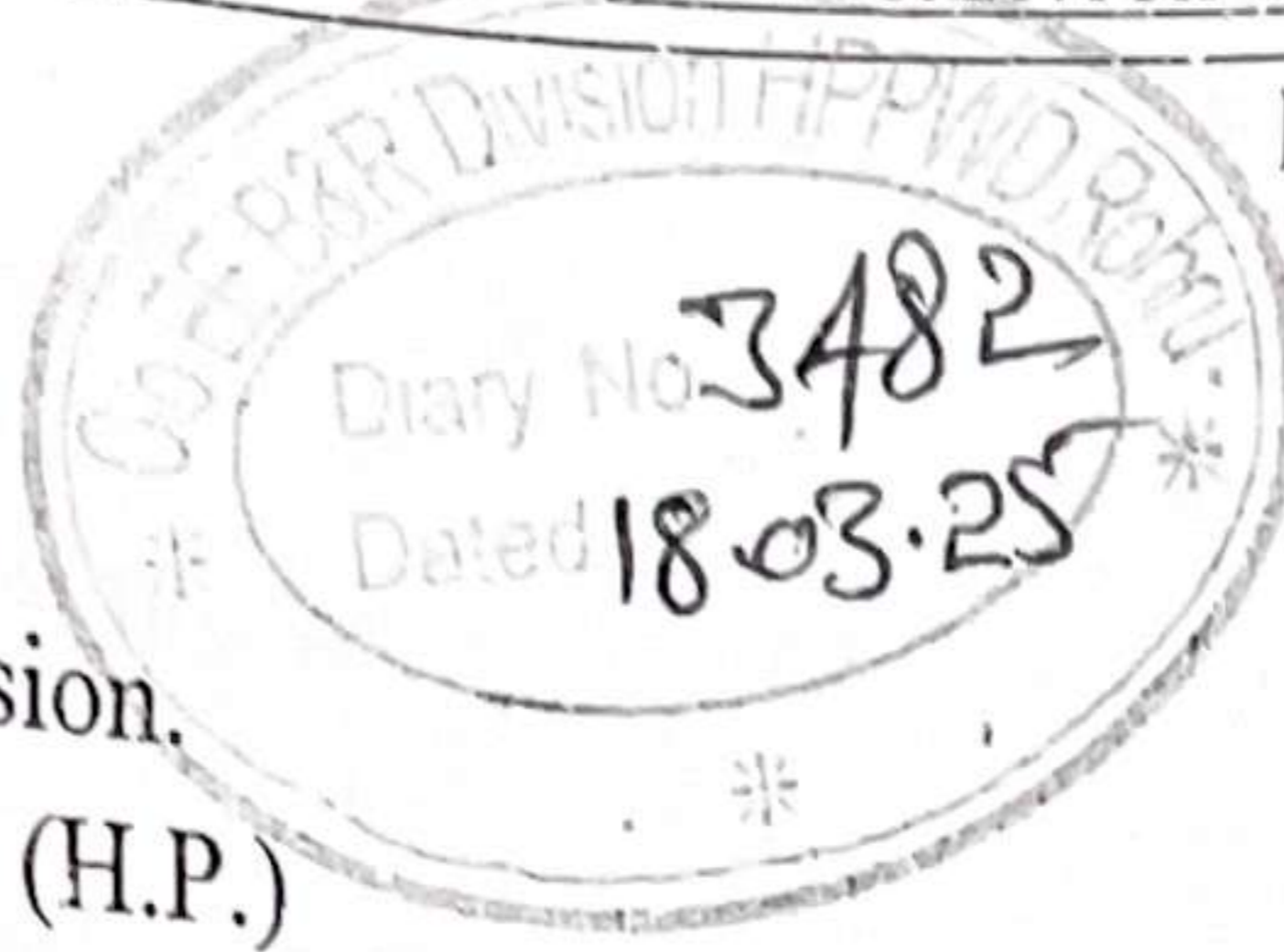
NO. RK/FCA/2025

7886

Dated: 18/3/25

To

Executive Engineer,  
B&R HPPWD Division,  
Rohru Distt. Shimla (H.P.)



Subject :-

Diversion of 2.9934 ha of forest land in favour of HPPWD for the construction of Andhra-Jhanjwani-Giyari Road (Kms 0/00 to 8/550) Distt. Shimla, H.P within the Jurisdiction of Rohru Forest Division, District Shimla, H.P.

Sir,

In this context, the In-Principle/Stage-I approval was received on 18/12/2017 under the FCA 1980 from MoEF&CC for the above FCA proposal. However, the amounts for CA, penal CA, and NPV have not been deposited by you to date. Therefore, the revised bill, with the current wages for the cost of CA and NPV, has been prepared and is enclosed. You are requested to deposit the amount as per the details provided below.

Sr. No.	Particulars.	Amount.	Appropriate authority.
I.	CA Normal/ Penal	CA + Contingency@5% = Rs. 1795096.00 Penal CA + Contingency@5% = Rs. 1801006.00 Total CA = ( CA + Penal CA) = Rs 3596102.00	The Compensatory Afforestation and N.P.V. are only generated through online portal and it is mandatory to deposit only through online portal. Amount required to be deposited in Adhoc-CAMPA Account being maintained by Govt. of India through online Challan mode.
	N.P.V.	= Rs 3201351.00	
	<b>Total amount to be deposited</b>	Total (Total CA + NPV) (3596102+ 3201351) = <b>Rs. 6797453.00</b>	
II.	Departmental Charges @ 17.5 %	(CA + Penal CA) 306171 + 305171 = 611342.00	0406 Forest and Wildlife (Revenue) and 800 others receipt-012 under DDO Code SML12 -832
III.	<b>G. Total</b>	<b>(6797453 + 611342) = RS. 7408795.00</b>	


The compensatory levees mentioned above may be deposited strictly in accordance with the following guidelines:

### Compensatory Afforestation Scheme

**Title of the Project:** Diversion of 2.9934 ha of forest land in favour of HPPWD for the construction of Andhra-Jhanjwani-Giyari road (K/M 0/00 to 8/550) with in the jurisdiction of Rohru Forest Division, Tehsil Chirgaon, Distt. Shimla HP

**Penal CA** (Based on point No. 2 of the in-principle approval, a penal CA of 6.0 hectare has been imposed on the forest land of UF Jhanjwani, under violation of the FCA 1980)

Year	Area in (ha)	Unit cost at wage structure per Ha for 2024-25	Total amount (col. 2*3)	No. of plants planted in 1 Ha	Total No. of plants Planted (col. 2*5)	Total amounts of plants (Col. 6*32)	Total amounts {Unit cost +Plant cost (4+7)}	Year of execution of work	Cost of escalation	Amount of Cost escalation	Total amount (4+7+11)
1	2	3	4	5	6	7	8	9	10	11	12
0 Year Plantation	6	103900	623400	1100	6600	211200	834600	2025-26	10%	83460	918060
1 <sup>st</sup> Year Maintenance	6	12100	72600	330	1980	43560	116160	2026-27	20%	23232	139392
2 <sup>nd</sup> Year Maintenance	6	8200	49200	220	1320	29040	78240	2027-28	30%	23472	101712
3 <sup>rd</sup> Year Maintenance	6	4200	25200	110	660	14520	39720	2028-29	40%	15888	55608
4 <sup>th</sup> Year Maintenance	6	4200	25200	110	660	14520	39720	2029-30	50%	19860	59580
5 <sup>th</sup> Year Maintenance	6	4200	25200	110	660	14520	39720	2030-31	60%	23832	63552
6 <sup>th</sup> Year Maintenance	6	4200	25200	110	660	14520	39720	2031-32	70%	27804	67524
7 <sup>th</sup> Year Maintenance	6	4200	25200	110	660	14520	39720	2032-33	80%	31776	71496
8 <sup>th</sup> Year Maintenance	6	4200	25200	110	660	14520	39720	2033-34	90%	35748	75468
9 <sup>th</sup> Year Maintenance	6	4200	25200	110	660	14520	39720	2034-35	100%	39720	79440
10 <sup>th</sup> Year Maintenance	6	4200	25200	110	660	14520	39720	2035-36	110%	43692	83412
<b>Total</b>											1,715,244
<b>Contingency 5%</b>											85,762
<b>Total</b>											1,801,006
<b>Departmental Charges 17.5%</b>											306,171
<b>G.Total</b>											2,107,177

  
 Dy. Conservator of Forests  
 Rohru Forest Division,  
 Rohru



NET PRESENT VALUE OF FOREST AREA

DIVERSION OF 0.9015 HA. OF FOREST LAND IN FAVOR OF HPPWD FOR THE CONSTRUCTION OF ANDHRA-JHANJWANI-GIYARI ROAD (KM 0/00 TO 8/550) TEHSIL CHIRGAON, DISTT. SHIMLA, H.P.

1.	Area being diverted (in hect.)	2.9934
2.	Density per Ha.	Less than 10 %
3.	Rate Per hectare applicable For Forest having density less than 10 % Open	1069470.00
4.	NPV Chargeable Area (in hect.)	2.9934
5.	Chargeable Area $\times$ NPV rate per Ha (2.9934 $\times$ 1069470)	3201351.498
6.	Total amount of NPV	3201351.00

(N. Ravi Sankar) IFS  
Divisional Forest Officer R  
Rohru, Forest Division Rohru.  
Office seal... Dy. Conservator of Forests  
Rohru Forest Division,  
Rohru

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