

No. 8981
HP Forest Department.

From:-

The Divisional Forest Officer,
Nachan Forest Division,
Gohar-175029.

To

The Sub Divisional Soil Cons. Officer,
Bagsaid, District Mandi, HP.

Dated Gohar, the 10/03/2025

Subject:

Diversion of 0.0869 ha. of forest land in favour of Agriculture Department of Himachal Pradesh, Krishi Bhawan, Directorate of Agriculture, Boilauganj, Shimla for the construction of Sub Divisional Soil conservation officer, office building at Bagsaid, District Mandi H.P.

Sir,

It is intimated that the GoI MOEFCC has accorded in-principle approval for diversion of .0869 ha. of forest land in favour of Agriculture Department of Himachal Pradesh, Krishi Bhawan, Directorate of Agriculture, Boilauganj, Shimla for the construction of Sub Divisional Soil conservation officer, office building at Bagsaid, District Mandi H.P vide GoI letter No. FC/HPB/09/60/2021 1/100410/2025 dated 05.03.2025. Therefore, the amount shown below may please be deposited on following components, the detail of which is given as under:-

Sr. No.	Item	Amount (In Rs.)
1	Compensatory Afforestation	58588
2	NPV	93000
3	Contingency @5% on CA	2929
	Total 1-3	154517
4	Departmental Charges @ 17.5% on CA	10765
	Total	165282

3. As per the Govt. instructions the amount (Sr. No. 1 to 3) of Rs. 154517/- on account of CA, NPV and contingency charges over CA scheme be deposited through the e-payment mode of forest clearance portal online remittance of compensatory levies. The amount of Departmental Charges on CA (Rs. 10765/-) (Sr. No. 4) be deposited into Govt. Treasury under DDO Code 815-0406-01-800-18-Other Miscellaneous Receipt or in the shape of bank draft so that payment could be deposited in appropriate heads.

It is therefore, requested that the receipt of amount so deposited through RTGS/Challan/Cheque may be sent to this office alongwith UTR No. and date for record.

As per the approval conveyed by the MoEF GoI letter supra the point-wise compliance report of Stage-I approval alongwith all undertakings/certificates with regard to various condition as stipulated in stage-I approval by the GoI from Sl. No. 1 to 25 may also be submitted to this office for further submission to the higher authority.

Contd. P-2

JE (109)
SP-520
12/03/2025

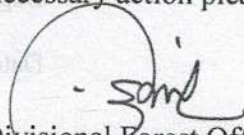
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Please ensure that forest land in question may not be put to use till final approval is accorded by the competent authority and conveyed accordingly.

It is further intimated that the aforementioned demand may please be got approved from the Nodal Officer-Cum-APCCF (FCA) HP Shimla thereafter payment be deposited in the aforementioned heads.

This is for favour of kind perusal and further necessary action please.

Encls:-As above.


Divisional Forest Officer,
Nachan Forest Division, Gohar.

Sl. No.	Item	Amount (In Rs.)
1	Compensatory Afforestation	28388
2	NPV	93000
3	Contingency @ 2% on CA	2059
	Total 1-3	124447
4	Departmental Charges @ 12.5% on CA	10765
	Total	135212

As per the Govt. instructions the amount (Sl. No. 1 to 3) of Rs. 124447/- on account of CA, NPV and contingency charges over CA scheme be deposited through the payment mode of forest clearance bond online remittance of compensatory levies. The amount of Departmental Charges on CA (Sl. No. 4) be deposited into Govt. Treasury under DDO Code 815-0406-01-800-18-Other Miscellaneous Receipts or in the shape of bank draft so that payment could be deposited in appropriate heads.

It is therefore requested that the receipt of amount so deposited through RTGS/Cheque may be sent to this office along with BTR No. and date for record.

As per the approval conveyed by the MoEF-Govt. letter under the point-wise compliance report of Stage-I approval alongwith all undertakings/certificates with regard to various condition as stipulated in stage-I approval by the Govt. from Sl. No. 1 to 25 may also be submitted to this office for further submission to the higher authority.

Cond. P-2

CHECK LIST SERIAL NO. 17

SCHEME FOR COMPENSATORY AFFORESTATION SCHEME INCLUDING

DETAIL SCHEME FOR COMPENSATORY AFFORESTATION (500 PLANTS PER HA. FENCING WITH RCC FENCE POSTS) APPROVED VIDE PR. CCF (HOFF) HP SHIMLA LETTER NO. FT. 1790-2/71(D)2019-20 DATED 24.05.2023 FOR THE YEAR 2022-23 TO BE CARRIED OUT IN DPF JHAKRU IN LIEU OF DIVERSION OF 0.869 HA. OF FOREST LAND IN FAVOUR OF AGRUCULTURE DEPARTMENT FOR THE CONSTRUCTION OF SUB DIVISIONAL SOIL CONSERVATION OFFICER, OFFICE BUILDING AT BAGSAID WITHIN THE JURISDICTION OF NACHAN FOREST DIVISION, DISTRICT MANDI, HIMACHAL PRADESH.

Detail of degraded forest/Non forest land		Degraded forest					
District		Mandi.					
Tehsil		Thunag					
Name of Division		Nachan					
Area to be afforested		174 Nos. Plants					
Sr. No.	Name of Division	Name of Forest Range	Block	Name of Beat	Name of Forest area		Survey sheet No.
1	Nachan	Seraj	Shillibagi	Shillibagi	Shillibagi Whole		53E/02/SE
Total							
2	Schedule of Plantation Programme						

Detail of year wise break up of requirement of funds is as under:-

Compensatory afforestation (500 plants/Hac.) with RCC Fence Post and 4-strand Barbed wire fencing.							
S.No.	Particulars including soil & Moisture conservation.	Approved rates 500 Nos. Of tall plants in Rs.(per ha)	No. Of plants to be planted as per the norm fixed by the Govt.	Amount without escalation	Cost escalation (%)	Total cost after applying Cost of escalation	
1	Survey, Demarcation, RCC fencing, Digging and planting etc.	105500	174	36714	30%	47728	
		Total				47728	
2	Maintenance						
	1 st year	5120	52	1775	40%	2485	
	2 nd year	2820	35	987	50%	1480	
	3 rd year	1300	17	442	60%	707	
	4 th year	1300	17	442	70%	751	
	5 th year	1300	17	442	80%	796	
	6 th year	1300	17	442	90%	840	
	7 th year	1300	17	442	100%	884	
	8 th year	1300	17	442	110%	928	
	9 th year	1300	17	442	120%	972	

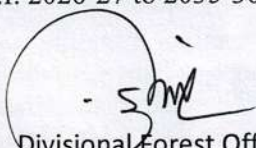
	10 th year	1300	17	442	130%	1017
		Total				10860
A	Grand Total					58588
b.	Contingence 5% over the C.A. Scheme					2,929
	Total (A+B)					61,517
C	Departmental charges @ 17.5%					10,765
	Total amount for CA Scheme (A+B+C)					72,282

Technical Detail:-

Technical detail of compensatory afforestation is as under:-

a.	General detail	Plantation will be done through pit method as per plantation norms.
b.	Spa cement	Pits of size 90x90x90 cm will be used for plantation P/bags stock.
c.	Species	Based on locality factors and people demand of area but as per the policy.
d.	Plantation method	Pits planting as per the estimates approved by the Govt.
e.	Protection	Fencing & people participation.
f.	Proposed Monitoring	As per guidelines.
g.	Any other information	Nil.

Note:-CA plantation Norms 500 Nos. Tall Plants for the year 2022-23 aproved by the Pr. CCF (HoFF) HP Shimla vide letter No. Ft. 1790-2/71(D)2019-20/Vol-IX(Norms) dated 24.05.2023 have been applied after giving 30 to 130% increase as the work will be executed during the year 2025-26 and further maintenance upto 10 years w.e.f. 2026-27 to 2035-36.


Divisional Forest Officer,
Nachan Forest Division,
At Gohar-175029

No. Ft. 1790-2/71 (D) 2019-20/ Vol-IX (Norms)
HIMACHAL PRADESH FOREST DEPARTMENT

Dated Shimla the 24 MAY 2023

From: Principal CCF (HoFF), HP. To: 1) Principal CCF (Wildlife) HP.
2) APCCFs (CAMPAs); R & T Sundernagar and M& E Shimla
3) CPDs IDP Solan; HPFECPP (KfW) D/Shala & HPFEMLP Shimla
4) CCFs (IT) and Projects HP, Shimla
5) All CCFs/CFs (T & WL) in H.P.
6) Registrar (Bud) O/o PCCF (HoFF)HP

Subject: Cost norms for raising Tall Plantations for Non-Tribal & Tribal areas for the year 2022-23.

Memo:

Consequent upon the revision of daily wage rates from existing Rs. 350/- to Rs. 375/- per day in the state of Himachal Pradesh vide Finance Department letter No. FIN-(PR)B (7)-33/2010, dated 04-05-2023, the cost norms for raising tall plantation in Non-Tribal & Tribal areas approved vide H.P. Government letter No. FFE-B-F(5)1-2017, dated 8th May, 2017 (circulated to the field offices vide this office endst. of even number dated 12th May, 2017) have been calculated on increased wage rates and are enclosed herewith for taking further necessary action.

2. The guiding principles laid down by the Govt. while approving the cost norms for raising tall plantation vide letter quoted above shall remain enforced and should be followed in letter and spirit.

3. Necessary parameters for tall plants have been defined and circulated to the field offices separately vide this office memo No. Ft. 15-434/10 (D) DAP/2017-18/Vol-III, dated 21.02.2018.

4. The plantation norms indicate the upper limits. The DFOs will choose items and book actual costs such that the total expenditure will not exceed 80% of the total cost per hectare for plantations as indicated in the norms. Efforts should be made that 60% species should be of fodder and 40% species should be of fruits in case of broad leaved species.

Encl: As above.

Pr. Chief Conservator of Forests (HoFF),
Himachal Pradesh.

Endst. No. As above.

Dated Shimla-171001, the 24 MAY 2023

Copy alongwith enclosures is forwarded to IT Wing of this office for information and necessary action. These cost norms may please be uploaded on departmental website.

Encl: As above.

Pr. Chief Conservator of Forests (HoFF),
Himachal Pradesh.

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Annexure-J

Revised Cost Norms (per Ha) for raising 500 tall plants with RCC Fence Posts (Non-Tribal & Tribal) for the year 2022-23

S. No.	Description of work	Quantity	Unit	Rate	Amount (basic wage rate applied ₹150/- per day)	
				(in Rs)	(N/T) (in Rs.)	(T) (in Rs.)
1	Survey and demarcation of plantation area	1	Ha	101.00	101.00	126.25
2	Bush cutting in strips	1	Ha	1192.80	1192.80	1491.00
3	Collection of debris and burning	1	Ha	681.80	681.80	852.25
4	Preparation of inspection path 60 cm wide	250	m	11.00	2750.00	3437.50
5	Digging of pits 60cmx60cmx60cm	500	No.	1745%	8725.00	10906.25
6	Filling of pits 60cmx60cmx60cm	500	No.	254%	1270.00	1587.50
7	Carriage of plants in polythene bags from nursery to work site O/D 1 km (level)	500	No.	1476%	7380.00	9225.00
8	Planting of tall plants i/c ramming	500	No.	654.30%	3271.50	4089.38
9	Cost of RCC fence posts	50	No.	358	17900.00	17900.00
10	Carriage of RCC Fence post	50	No.	L/S	4000.00	4000.00
11	Fixing of RCC posts i/c strutting	50	No.	696.35%	348.18	435.23
12	Stretching and fixing of barbed wire with U-staple in four strands	585	Rmt	4.80	2808.00	3510.00
13	Interlacing of thorny bushes with barbed wire	195	Rmt	4.00	780.00	975.00
14	Cost of barbed wire	0.084	MT	65100	5468.40	5468.40
15	Cost of U-staple	0.001	MT	64000	64.00	64.00
16	Mulching of plants	500	No.	84.80%	424.00	530.00
17	Irrigation as per need/photography etc.		L/s		1900.00	1900.00
	Total				59064.68	66497.76
	Add 150% increase (Due to increase of wage rates from Rs. 150/- to Rs. 375/- per day) except item nos. 9, 12, 14, 15 & 17				46473.42	58091.78
	G.Total				105538.10	124589.54
				Or say	105500.00	124500.00

1. The proposed cost norms would be upper limit. the exp. shall be charged as per actuals, if lower than the norms.
2. For water conservation, moisture retention interventions be undertaken.
3. Maintenance will be carried out for 3 years for which the norms are as under:-
 - 1st year ₹ 5480/- per Ha.
 - 2nd year ₹ 3020/- per Ha.
 - 3rd year ₹ 1390/- per Ha.
4. Photographs of plantation site before and after planting
5. GPS Co-ordinates of plantation area
6. The objective is better survival.

Principal Chief Conservator of Forests (HoFF),
Himachal Pradesh

**Himachal Pradesh Forest Department
Nachan Forest Division at Gohar.**

**NET PRESENT VALUE (NPV) CALCULATION: IN RESPECT OF DIVERSION OF
0.0869 HA. OF FOREST LAND IN FAVOUR OF AGRICULTURE DEPARTMENT OF
HIMACHAL PRADESH, KRISHI BHAWAN, DIRECTORATE OF AGRICULTURE,
BOILAUGANJ, SHIMLA FOR THE CONSTRUCTION OF SUB DIVISIONAL SOIL
CONSERVATION OFFICER, OFFICE BUILDING AT BAGSAID, DISTRICT MANDI
H.P :-**

Area Proposed for diversion (in ha.)	0.0869
Rate of NPV per ha. (the area falls under Eco class VI Open Forest) . Rates approved/revised by GoI vide letter No. 5-3/2011-FC (Vol-I) dated 06.01.2022.	1069470/-
Amount of NPV	92937/-
Or say total amount of NPV	93000/-


**Divisional Forest Officer,
Nachan Forest Division,
Gohar-175029.**