

No/RK/FCA/ 8831
Forest Department, Himachal Pradesh.

From:

Divisional Forest Officer,
Forest Division, Joginder Nagar.

To:

The Deputy Director of Higher Education,
Mandi, Distt. Mandi, HP

Dated J/Nagarf, the/ 11/09/2022

Subject:

Diversion of 1.00 hect. of forest land in favour of Education Department for the construction of Kendriya Vidyalaya at Dharampur, Distt. Mandi, HP within the jurisdiction of Joginder Nagar Forest Division, Distt. Mandi, HP. (online Proposal No. FP/HP/SCH/ 49067/2020)

Sir,

Please refer to GoI, Integrated Regional Office, office letter No. FC/HPB/09/14/2021 dated -02/2021, copy to Addl. Chief Secy (Forests) GoHP, endorsed to other, on the subject cited above.

2. The bill of CA for diversion of forest land for the purpose mentioned above is raised as under:-

SN	Component	Amount (Rs.)	Mode of payment	Amount where the amount is to be deposited
1.	CA	5,67,880/-	e-payment	Through online portal as per stipulation No. 3 of "in-principle" approval.
2.	Contingency @ 5% on CA	28,394/--	e-payment	
Total amount to be deposited through RTGS		5,96,274/--		
3	Departmental charges on CA @ 17.5%	1,04,348/---	Through T.C. (e-challan)	(DDO-code-MDI02-818-FOREST DIVISION JOGINDERNAGAR) Head- 0406-01-800 other receipt Sub-Head-0406-01-800-18
Total amount to be deposited through challan		1,04,348/--		

3. It is requested that the receipt of amount so deposited through RTGS with UTR No. and copy of challan may be sent to this office for record. Copy of CA is enclosed herewith.

4. *You are also requested to go through the other stipulations of "in-principle" approval and compliance be reported to this office complete in all respect, so that the Stage-II approval could be sought from the competent authority.*

Note:- The user agency will pay the differential amount of CA, if any pointed out by Audit or in case enhancement of rates etc.

Encl: As above.

Divisional Forest Officer,
Forest Division, Joginder Nagar.
Joginder Nagar (H.P.)

Full Title of the Project: Diversion of 1.00 hact. Forest Land in favour of Education Department for the construction of Kendriya Vidyalaya at Dharampur, Distt. Mandi, HP. within the jurisdiction of Joginder Nagar Forest Division, Distt. Mandi, HP.

File No.

FP/HP/SCH/49067/2020.

CHECK LIST NO. 17

"SCHEME FOR COMPENSATORY AFFORESTATION

Detailed scheme for Compensatory Afforestation for 2000 trees to be carried out in lieu of 1.00 ha, of forest area to be diverted for the construction of Kendriya Vidyalaya at Dharampur, Distt. Mandi, HP with in the jurisdiction of Joginder Nagar Forest Division, Distt. Mandi, HP.

1. Details of degraded forest land /non-forest land.

District: Mandi

Village: DPF Chhej Khobla.

Tehsil: Dharampur.

Name of Forest Division: Joginder Nagar.

Range : Dharampur.

Block/ Compartment/ Survey No. 53A/09.

Plants to be planted: : 2000 No.

2. Description of the Area:-

i) Whether the site selected for Compensatory Afforestation is a land bank or not: Yes.

ii) If the CA site is other than the land bank, reasons be given: No.

iii) In case of non forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary: NA

iv) Soil type: Sandy Loam

v) Topography: .

(a) Hilly/ Undulating/ Plain - Hilly

(b) Slope Steep/ Medium/Gentle Medium.

vi) Whether the area is bearing any root stock of vegetation. Bushes

3. Plantation Model Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial break up to be enclosed.

Divisional Forest Officer
Joginder Nagar Forest Division
Joginder Nagar (H.P.)

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Schedule of plantation Programme:-

Details of year-wise break up of requirements of funds is as under:

S.N	Particulars of Works	Approved Rate 500 Tall Plants /ha. with RCC fence posts as per Pr.CCF (HoFF) HP Shimla,s memo No. Ft.1790-/71 (D) 2011-12 Vol-IX (Norms) dated 26-04-2021	Total amount for 2000 Plants
A	Survey, Demarcation , Fencing & planting	92,700/-	3,70,800/-
B	Cost of tall plant	67/- per plant	1,34,000/-
C	Maintenance 1st Year	4,390/-	17,560/-
	2 nd Year	2,420/-	9,680/-
	3 rd Year	1,120/-	4,480/-
	4 th Year	1,120/-	4,480/-
	5 th Year	1,120/-	4,480/-
	6 th Year	1,120/-	4,480/-
	7 th Year	1,120/-	4,480/-
	8 th Year	1,120/-	4,480/-
	9 th Year	1,120/-	4,480/-
	10 th Year	1,120/-	4,480/-
	Total- C		63,080/-
D	Total- A+B+C		5,67,880/-
E	Contingency @ 5% of all above		28,394/-
	Total		5,96,274/-
F	Department charges @ 17.5%		1,04,348/-
	Grant Total		7,00,622/-

Technical details:-

Technical details of Compensatory Afforestation Scheme are as follows:-

- General details:- Plantation will be done through Pit method as per plantation norms.
- Spacement:- Pits of size 60 x 60 x 60 cm will used for planting of 100% P/Bag stock.
- Species:- Based on locality/ site factors, local demand of people and will be mostly -Ban (Quercus leucotrichophora) Shisham (Dalbergi sisoo) Daru (Punnica granatum) Ambla (Embluca officinalis)
- Plantation Method:- Pit planting method.
- Protection (Fencing Watchman, People's participation etc);- B/wire fencing using concrete same posts.
- Proposed monitoring Mechanism:- By higher authority, Monitoring and Evaluation and divisional level.

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Joginder Nagar (H.P.)