

No.D.III.K.4.Vol.I/ 3198
HP Forest Department

From: Divisional Forest Officer,
Kullu Forest Division, Kullu.

To: Bholenath Power Construction
Company Private Limited
Near PO Main Bazar Bhunter Distt. Kullu HP

Dated Kullu, the 14.9.2023

Subject:- Diversion of 2.4957 ha. of forest land in favour of Bholenath Power Construction Company Pvt. Ltd. for the construction of 5.0 MW Pakhnoj-II SHEP within the jurisdiction of Kullu Forest Division. (Proposal No. FP/HP/HYD/145089/2021).

Sir,

In-compliance to in-principle approval accorded by MoEF & CC, GoI Sub-office Shimla of RO Chandigarh vide letter No.FC/HPB/01/160/2022 dated 28/07/2023, you are requested to deposit the below mentioned amount in respective head:-

Sr. No.	Particulars of proposal	Detail
1.	District / Forest Division to which the proposal relates	Kullu/ Kullu
2.	Name of User Agency	Bholenath Power Construction Company Pvt. Ltd. Kullu at Bhunter
3.	Name of Proposal	Construction of 5.0 MW Pakhnoj-II SHEP
4.	Extent of forest area proposed to be diverted	2.4957 hectare
5.	Whether new or for additional land or for renewal/ extension	New
6.	Date of Stage-I clearance	28/07/2023

2. The amount of compensatory levies in respect of the proposal mentioned above may be deposited in the following manner:-

I	Amount to be deposited into Adhoc- CAMPA	Amount (Rs.)
m)	Cost of Compensatory Afforestation including 5% contingency (excluding 17.5% departmental charges)	0
n)	Cost of additional CA (excluding 17.5% departmental charges)	0
o)	Cost of Penal Compensatory Afforestation (excluding 17.5% departmental charges)	0
p)	Cost of Catchment Area Treatment Plan	0

q)	Cost of Wildlife Management Plan	0
r)	Net Present Value (NPV)	0
s)	Cost of Soil Moisture and Conservation Plan	0
t)	5% contingency on safety Zone	0
u)	Cost of phased Reclamation Plan of mining area	0
v)	5% contingency on reclamation plan	0
w)	Other charges, if any (*specify) (excluding 17.5% departmental charges) Reclamation Plan	0
x)	5% contingency on reclamation plan	0
	Total (I):-	0
II	Amount to be deposited into Adhoc- CAMPA	
a)	Cost of Soil Moisture and Conservation Plan as per approved approved plan	847430
	Total (II)	807430
	Total amount to be deposited into Adhoc CAMPA(I+II)	807430
III	Amount to be deposited in the State Govt. Treasury	Amount (Rs.)
h)	Cost of trees	0
i)	Departmental Charges on C A @ 17.5% of cost of CA	0
j)	Departmental Charges on Addl. CA @ 17.5% of cost of Addl. CA.	0
k)	Departmental Charges on Penal CA @ 17.5% of cost of Penal CA	0
l)	Other charges, if any (*specify) Reclamation Plan (17.5% departmental charges)	0
m)	Income tax @ 2.575 % on price of tree	0
n)	Surcharge @ 3% on income tax	0
	Total (III):-	0
	Grand Total (I+II+III)	807430
Rupees Eight Lakh Seven Thousand Four Hundred and Thirty only		

The total amount mentioned at para 2 (II) be deposited into Adhoc-CAMPA online through e-challan. The transaction detail of amount so deposited be provided to this office.

It is, therefore, requested to release the funds at the earliest and submit point-wise compliance of in-principle stipulations, so that 2nd Stage approval can be obtained from competent authority accordingly. The copy of approved Soil Moisture Conservation Plan (SMCP) is attached herewith for ready reference.

Encl: As above.



Divisional Forest Officer,
Kullu Forest Division, Kullu

SOIL & MOISTURE CONSERVATION PLAN

For Pakhnoj-II SHEP

Kullu Forest Division

Total Cost of Plan : Rs807430.00
Treatment Period : 2023 – 24 + 7years Maintenance
Site Location : PakhnojNullah Tributaries
Beat : Barsai
Block :Hallan
Range :Manali

Authorised Signatory

Bholenath Power Construction
Company Pvt Ltd

Soil &Moisture Conservation Plan for Pakhnoj-II SHEP is approved for
Rs807430.00


Divisional Forest Officer
Kullu Forest Division Kullu
Divisional Forest Officer

Kullu Forest Division, Kullu

Physical and Financial Outlay

S.No	Name of Component	Number of Structures	Rate in Rs	Amount in Rs
A	Biological Measures			
i	Enrichment Plantation (800 plants per Ha)	1 Ha	1,32,700	92,720
ii	7 years maintenance cost	1 Ha	24710	24,710
iii	Staggered Trenches (size 1 x 0.30 x 0.30mts)	100	100 per unit	10,000
	Total cost A			127,430
B	Engineering Measures			
i	Brushwood check dams	60	1500 per unit	90,000
ii	Dry Stone check dams (Av size 5 to 7 x 1.5x1.5)	12	25,000 per unit	3,00,000
ii	Crate wire check dams (Av size 8 to 10 x 1.5 x 1.5mts)	4	50,000 per unit	2,00,000
iv	Farm ponds	3	30,000 per unit	90,000
	Total Cost B			6,80,000
	Grand total (A+B)			8,07,430


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 For Blolenath Power Const.
 Co. Pvt. Ltd.
 Director

Cost Estimate
Enrichment Plantation (800 plants per Ha)
Fencing with Wooden Fence Posts

S.No	Name of Component	Area	Rate in Rs	Amount in Rs	Remarks
1	Survey, Demarcation & Fencing etc.	1 Ha	17,000	17000	4 strand b/wire fencing, interlacing of thorny bushes
2	Planting	1 Ha	35,750	35750	Including bush cutting, digging of pits(30x30x30cms), planting, inspection path, sign board etc.
3	Nursery Cost	800 plants	L/S	40000	
	Total			92720	
4	Maintenance				
	1 st year	1 Ha	6740	6740	
	2 nd year	1 Ha	4600	4600	
	3 rd year	1 Ha	3530	3530	
	4 th to 7 th year	1 Ha	2460	9840	
	Total Maintenance			24710	
	Grand Total			117430	


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