

No. 1669/G  
Forest Department Himachal Pradesh.

Dated :Palampur, the/ 10/8/2021

From:

Divisional Forest Officer,  
Palampur Forest Division,  
Palampur.

To:

The Sub Divisional Police Officer,  
Sub Division Palampur,  
Distt. Kangra(HP)

Subject:

Diversion of 0.4253 Ha. of Forest land in favour of HP Police Department for the construction of Police Post at Thural in District Kangra, within the jurisdiction of Palampur Forest Division. District Kangra, Himachal Pradesh (Online No. FP/HP/Others/27150/2017).

Sir,

Kindly refer to your office Letter No. 1500/D dated 27.10.2020 on the subject cited above.

2. In this context it is intimated that the Govt. of India has conveyed "in-principle" approval under the provisions of Forest (conservation) Act, 1980 for the diversion of forest land on the subject cited above diversion case. Therefore the payments towards various components shall be deposited online through the e-payment portal such online Challan mode in Ad-hoc CAMPA and the payment with respect to the departmental charges on Compensatory Afforestation and cost of trees is to be deposited in State Govt. Treasury under various heads. The component wise detail of amount and mode of deposition is as under :

Component	Amount (Rs.)	Mode of Payment	Where the amount is to be deposited
Net Present Value (NPV)	2,97,284/-	e-payment	Through Online portal, as per stipulation No. 3, 5 and 7 of "in-principle approval in the Adhoc CAMPA Account.
Compensatory Afforestation	2,23,808/-	e-payment	
5% Contingency on CA Scheme	11,190/-	e-payment	
Total Amount to be deposited through online (CAMPA Account)	5,32,282/-		
Departmental Charges 17.5% on CA	41,125/-	State Govt. Head	

Cost of Trees	1,43,502/-	State Govt. Head	Through Govt. Treasury 8782 Forest Remittance.
Total Amount to be deposited in State Head	<b>1,84,627/-</b>		
Grand Total (Rs.)	<b>7,16,909/-</b>		

In addition to above, you are also requested to go through the other stipulations of the "in-principle" approval and compliance be reported to this office complete in all respect, so that the Stage-II approval could be sought from the competent authority. It may also be ensured that the proposed forest land may not be used till final approval is accorded by the competent authority.

Encl: As stated.

  
Dy. Conservator of Forest,  
Palampur Forest Division,  
Palampur

### BILL FOR NET PRESENT VALUE

Diversion of 0.42-53 ha. of Forest land in favour of HP Police Department for the construction of Police Post at Thural in District Kangra H  
 Calculation of land being diverted into various ECO-Classes as per Hon'ble Supreme Court directions

Nature of forest	Classification as per Champion and Seth										Total	Area being diverted ha.	
	U/S	V	IV	III	IIA	III	IA	IB	IC	ID			
Trees existing in the area		0	6	2			1	0	1	2	2	14	0.42-53
Total below III												13	
Total trees of III and above class													
Total mature trees (notionally) after conversion of 1 trees U/A													
Per ha NO. of trees													
Percentage density													
Name of forest		area to be diverted.		Density open forest	NPV rate applicable	Amount							
By Appearance Forest		0.42-53			699000								297284.00

  
 Divisional Forest Officer  
 Palampur Forest Division  
 Palampur

**DIVERSION OF 0.4253 HA. OF FOREST LAND FOR CONSTRUCTION OF POLICE POST AT THURAL, DISTRICT KANGRA, (H.P.)**

FILE NO. : **FP/HP/Others/27150/2017**  
DATE OF PROPOSAL :

CHECK LIST SERIAL NUMBER: - 17  
**"SCHEME FOR COMPENSATORY AFFORESTATION"**

Detail scheme for Compensatory Afforestation to be carried out in lieu of 0.4253 ha. of forest area to be diverted for the construction of Police Post at Thural in District Kangra (HP).

**1. Detail of degraded forest land :**

District Kangra, Village Kharanal

Tehsil - Baijnath

Name of Division - Palampur

Range - Baijnath

Block/Compartment/Survey No. - U48B Kharanal

Area to be afforested - 1.5 Hac.

**2. Description of Area**

a.	Whether the site selected for Compensatory Afforestation is a land bank or not	Land Bank
b.	If the CA site is other than the land bank, reasons be given	Not Applicable
c.	In case of non- forest area identified for CA, then what is the distance of CA site from the adjoining forest boundary	Not Applicable
d.	Soil type	Sandy Loam
e.	Topography : a.) Hilly/Undulating /Plain b.) Slope- Steep/Medium/Gentle	Hilly Medium
f.	Whether the area is bearing any root stock of vegetation	Yes

**3. Plantation Model**

Copy of the approved Compensatory Afforestation Scheme/Model showing component wise physical and financial breakup to be enclosed.

**4. Schedule of Plantation Programme**

Detail of year wise break-up of requirements of funds is as under:-

YEAR	AREA	RATE / ha (in Rs.)	TOTAL AMOUNT
0 Year	1.5 Hac.	134715.30 / -	202073.00/-
1 <sup>st</sup> Year	1.5 Hac.	4030.00 / -	6045.00/-

2 <sup>nd</sup> Year	1.5 Hac.	2220.00 /-	3330.00/-
3 <sup>rd</sup> Year	1.5 Hac.	1030.00 /-	1545.00/-
4 <sup>th</sup> Year	1.5 Hac.	1030.00 /-	1545.00/-
5 <sup>th</sup> Year	1.5 Hac.	1030.00 /-	1545.00/-
6 <sup>th</sup> Year	1.5 Hac.	1030.00 /-	1545.00/-
7 <sup>th</sup> Year	1.5 Hac.	1030.00 /-	1545.00/-
8 <sup>th</sup> Year	1.5 Hac.	1030.00 /-	1545.00/-
9 <sup>th</sup> Year	1.5 Hac.	1030.00 /-	1545.00/-
10 <sup>th</sup> Year	1.5 Hac.	1030.00/-	1545.00/-
<b>TOTAL (Rs.)</b>			<b>223808.00/-</b>
Contingency Charges 5 %			11190.00/-
<b>TOTAL (Rs.)</b>			<b>234998.00/-</b>
Departmental Charges 17.5 %			41125.00/-
<b>TOTAL (Rs.)</b>			<b>276123.00/-</b>

## 5. Technical details

Technical details of Compensatory Afforestation Scheme are as follows:-

a.	General Details	Area for Compensatory Afforestation in Jungle Forest U48B Kharanal, Baijnath Forest Range area 1.5 Hac.
b.	Spacing	2.5 X 2.5
c.	Species	Tall Plants
d.	Plantation Method	By pits 60 cm X 60 cm.
e.	Soil and Moisture Conservation Works	Check dam / Retaining walls / Vegetative check dam
f.	Protection (Fencing, Watch man, People's Participation etc.)	Fencing, Watch man, People's Participation etc. Fencing 5 Stand Barbed Wire interlacing with thorny bushes.
g.	Proposed Monitoring Mechanism	Proper inspection of the area by field staff & officers of the Department.
h.	Any other information	N.A.

Place : Palampur

Dated :

Deputy Conservator Forest  
Palampur Forest Division  
Palampur, District Kangra

**DIVERSION OF 0.4253 HA. OF FOREST LAND FOR CONSTRUCTION OF POLICE POST AT THURAL IN DISTRICT KANGRA (H.P.)**

FILE NO.

FP/HP/Others/27150/2017

DATE OF PROPOSAL

Scheme for Compensatory Afforestation for 2020-21 in lieu of Diversion of 0.4253 ha of forest land for Construction of Police Post at Thural in District Kangra, H. P.

Sr. No.	Particulars of work	Qty.	Unit	Rate per Unit at wage rate of Rs. 150/-	Amount @ Wage Rate of Rs.300/- for Non Tribal Areas
1	Survey & demarcation of plantation area	1.7	Ha.	101.00	343.40
2	Bush Cutting in Strips	1.7	Ha.	1192.80	4055.52
3	Collection of Debris and Burning	1.7	Ha.	681.80	2318.12
4	Preparation of Inspection Path 60 cm wide	375	m	11.00	8250.00
5	Digging of pits 60x60x60 cm	850	No.	1745%	29665.00
6	Filling of pits 60x60x60 cm.	850	No.	254%	4318.00
7	Carriage of plants in P/bags from nursery to work site over distance 1 km. (level)	850	No.	1476%	25092.00
8	Planting of tall plants including ramming	850	No.	654%	11123.10
9	Cost of RCC fence posts	75	No.	358.00	26850.00
10	Carriage of RCC Fence Post	75	No.	L/S	17200.00
11	Fixing of RCC Posts including strutting	75	No.	696.35%	1044.53
12	Stretching and fixing of barbed wire with U-staple in four strands	878	Rmt.	4.80	8428.80
13	Interlacing of thorny bushes with barbed wire	293	Rmt.	4.00	2344.00
14	Cost of barbed wire	0.126	MT.	65100.00	8202.60
15	Cost of U -staple	0.002	MT.	64000.00	96.00
16	Mulching of plants	850	No.	84.80%	1441.60
17	Irrigation as per need/photography etc.		L/s		2850.00
18	Nursery Cost of Tall Plant	850	No.	57.00	48450.00
	Total				202072.67
<b>Total Planting Cost</b>					<b>202073.00</b>

1	1st Year Maintenance (1.5 HAC)	6045
2	2nd Year Maintenance (1.5 HAC)	3330
3	3rd Year Maintenance (1.5 HAC)	1545
4	4th Year Maintenance (1.5 HAC)	1545
5	5th Year Maintenance (1.5 HAC)	1545
6	6th Year Maintenance (1.5 HAC)	1545
7	7th Year Maintenance (1.5 HAC)	1545
8	8th Year Maintenance (1.5 HAC)	1545
9	9th Year Maintenance (1.5 HAC)	1545
10	10th Year Maintenance (1.5 HAC)	1545
<b>Total Maintenance Cost</b>		<b>21735</b>
<b>Total Cost</b>		<b>223808</b>
<b>Add: Contingency Charges 5 %</b>		<b>11190</b>
<b>Total</b>		<b>234998</b>
<b>Add: Departmental Charges 17.5 %</b>		<b>41125</b>
<b>Total Cost of CA for 850 Tall Plants in 1.5 ha</b>		<b>276123</b>

  
 Nitin Patil (IFS)  
 Deputy Conservator Forest  
 Palampur Forest Division  
 Palampur, District Kangra