



OFFICE OF DEPUTY CONSERVATOR OF FORESTS,
MANDI FOREST DIVISION, MANDI, HP 175001
Phone & Fax 01905-235360, e-mail-dfomandi@gmail.com

No./RK./-1500

Dated-12/06/24

To

Sub Divisional Officer (C)
Balh, Distt. Mandi H.P

Subject :- Diversion of 23.97 ha of Forest Land for setting up of National Disaster Response Force (NDRF) Battalion in favour of Sub Divisional Officer (C) Balh, Distt. Mandi H.P within the jurisdiction of Mandi Forest Division Distt. Mandi H.P

Sir,

In continuation to this office letter No. 2032 dated 10.07.20224 on the subject cited above.

2 In this regard, it is intimated that as per the observation raised by the higher authority the CA scheme of the aforementioned proposal has been revised and enclosed herewith for further necessary action. You are therefore, requested to deposit the following amount under heads given below and intimate the same to this office, so that the case could be move to competent authority for final approval.

S. No	Particular	Amount	Remarks :- Payment may be made as per detail given below.
1.	Compensatory Afforestation	1,51,71,320/-	Amount to be deposited in Adhoc CAMPA through online portal and generated challan in original be submitted to this office. <u>Note:-</u> <u>प्रयोक्ता अभिकरण द्वारा यह सुनिश्चित करें की जमा की गई सभी निधियां (CA, NPV & Penal NPV etc.) को वेब पोर्टल पर online Generated किये गये चालान के माध्यम से जमा किये जाये अन्य माध्यमों से जमा की गई धन राशी सैध्यान्तिक स्वीकृति की अनुपालना के रूप में मान्य नहीं होगी।</u>
2.	NPV	2,40,94,884/-	
	Total (1+2)	3,92,66,204/-	
3.	Departmental Charges @ 17.5 % (for C.A)	26,54,981/-	Under Miscellaneous Head 0406-Sub Head 18 Forest Remittance, Revenue of DCF, Mandi
4	GST (18%) on cost of fence post (for C.A)	1,54,463/-	Please deposit the amount in GST No. 02AAAGD1390K1ZR and submit the challan in original to the undersigned.
5	Cost of 1035 No. of trees	47,54,351/-	Under Miscellaneous head 0406-Sub head-15



having volume 191.304 cum as per approved market rate fixed by the Government received from Pr.CCF (HoFF) HP vide letter No. Ft. 21-700/82(S) Vol. VIII dated 30.11.2023	receipt from sale of trees to on department/organization forest remittance, Revenue of DFO Mandi under DDO Code 814
	1. Chil = 23 No. Vol.= 5.68 x 55596 = 315785/- 2. Jamun=11 No. Vol. = 0.596 x 4256 = 2537/- 3. B/L = 1001 No. Vol. = 220.676 x 20102 = 4436029/- Total = 1035 trees Vol. = 226.952 cum G.Total = 47,54,351/-

Further you are requested to upload the demand letter along with all bills on the MoEF web portals and compliance of the conditions imposed by GOI vide letter No. I/59635/2023 dated 10.12.2023 may also be reported point wise to this office through online portal so that further action could be taken into the matter accordingly.

final approval.

Encl :- As above


Deputy Conservator of Forests,
Mandi Forest Division, Mandi, HP

CHECK LIST SERIAL NO.17

REVISED SCHEME FOR COMPENSATORY AFFORESTATION 7 TO 10 YEARS

DETAIL SCHEME FOR COMPENSATORY AFFORESTATION IN 47.94 HA TO BE CARRIED OUT IN LIEU OF DIVERSION OF 23.97 Ha OF FOREST LAND IN FAVOUR OF SUB DIVISIONAL OFFICER (CIVIL) BALH DISTRICT MANDI HP FOR THE CONSTRUCTION/SETTING UP OF NATIONAL DISASTER RESPONSE FORCE (NDRF) BATTALION TEHSIL BALH DISTT. MANDI H.P WITHIN THE JURIDITION OF MANDI FOREST DIVISION DISTT. MANDI H.P

Detail of degraded forest/Non forest				Degraded forest	
District				Mandi	
Tehsil				Sadar	
Name of Division				Mandi	
Area to be afforested				47.94	

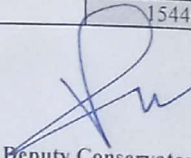
Sr. No.	Name of Forest Range	Block	Name of forest	Area in ha.	Survey sheet No.
1	Panarsa	Piun	Hanogi	9.69	52E/2
2	Kataula	Kataula	Jorla	9.1	52E/1
3	Panarsa	Piun	Kabdiyana	4.86	53E/2
4	Panarsa	Piun	Halag	8.2	52E/2
5	Panarsa	Piun	Echhani	3.5	53E/2
6	Panarsa	Piun	Kandhidhar	9.49	53E/1
7	Kataula	Malwara	Tikkar	3.1	52E/1
Total				47.94	

Description of area		Yes
(i)	Whether the site selected for CA is land bank or not	-
(ii)	If the CA site is other than land bank, reason be given	-
(iii)	In case of non forest area identified for CA than what is the	Sandy loam
(iv)	Soil Type	Hilly
(v)	Topography a) Hilly/Universal/Plain	Medium
(vi)	b) Slope: steep/Medium/ Gentle	Bushes
(vii)	Whether the area is bearing any root stock of vegetation	Attached
3	Plantation Model - Copy of approved Compensatory	
4	Schedule of Plantation Programme	

Detail of year wise break up of requirement of funds is as under:-

Compensatory afforestation (1100 plants/Hac.) with RCC Fence Post and 4-strand Barbed wire fencing									
S.No.	Particulars including soil & Moisture conservation.						Qty. in ha	Rate in Rs. (per ha)	Amount
A	Survey, Demarcation and Fencing						47.94	38200	1831308
B	PLANTING						47.94	56300	2699022
							Total (A+B)		4530330
C	Other Charges								
1	Nursery Cost	Unit	Quantity	Rate per unit			Qty. in ha	Total	
		No.	1100	25			47.94	1318350	1318350
2	Soil & Moisture Conservation Works (30% of			28350			47.94	1359099	1359099
3	Manuring and watering (10 % of A+B)								453033
4	Other Misc Works (10 % of A+B)								453033
Total (C)									3583515
Grand Total of A+B+C									8113845
D	10 % increase								811385
G.Total (A+B+C+D)									8925230

E	Maintenance of Plantation										
2	Maintenance	Area in Ha	Number of Plants (in ha)	Cost of Plant	Total Cost of Plant (F)	Rate/ha (G)	Total amount of column No. (F+G)	Annaul escalation (1st Year 20%, 2nd= 30% & 3rd to 10 =40%)	Total(H+I)	Total Amount of (H+J)	
	1st Year Maintenance	47.94	330	25	8250	11400	19650	3930	23580	1130425	
	2nd Year Maintenance	47.94	220	25	5500	7700	13200	3960	17160	822650	
	3rd Year Maintenance to 10 Year	47.94	110	25	2750	3900	6650	2660	9310	3570571	
									Total (E)	5523647	
	Total (A+B+C+D+E)									14448876	
F	Contingence 5% over the C.A. Scheme									722443.82	
	Total (A+B+C+D+E+F)									15171320.12	
G	Departmental charges @ 17.5%									2654981.02	
	Total amount (A+B+C+D+E+F+G)									17826301	
	Total Amount of CA Scheme									17826301	
Technical Detail:-											
Technical detail of compensatory afforestation is as under:-											
a.	General detail	The area shall be closed to improve the vegetation cover in the locality to enhance the moisture and water table.								Remarks	
b.	Spa cement	3mx3m									
c.	Species	Broad leave.									
d.	Plantation method	Pit digging.									
e.	Soil & moisture co	Work shall be carried out for the same.									
f.	Protection	Fencing & people participation.									
g.	Proposed Monitor	As per guidelines.									
h.	Any other information	Nil.									
Note:-(i)		Rate of fence post has been charged Rs. 375/-rupees per fence post as fixed by Pr. CCF.H.P. vide letter No. Ft. State Campa/2010 /Norms/Volume 3 dated 19 th June 2023. The amount of CA has been calculated as per norms fixed as above.									
Area in Ha.		Fence Po	Total fence post is to be used at the time of planting				Cost fence post	Total amount			
47.94		50	2397.0				358	858126			
Note:(ii)		GST on Cost of fence post @ 18%							154463		


 Deputy Conservator of Forests,
 Mandi Forest Division Mandi

MANDI FOREST DIVISION

FULL TITLE OF PROJECT:- Diversion of ^{23.97} ha of Forest Land for the construction/setting up National Disaster Response Force (NDRF) Battalion in favour of Sub-Divisional Officer (Civil) at Balh Distt. Mandi HP under the jurisdiction of Mandi Forest Division, Distt. Mandi H.P

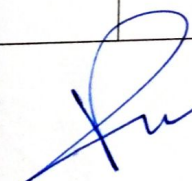
File No:

FP/HP/Others/122895/2021

Date of Proposal:-

20.03.2023

Sr. no.	Name of Scheme/Project	Forest land proposed to be diverted (in ha)	Eco-Value Class and Density	Rate of NPV as per decision of Supreme Court of India date 23.3.2008	Amount involved
1.	Diversion of 47.94 ha of Forest Land for the construction/setting up National Disaster Response Force (NDRF) Battalion in favour of Sub-Divisional Officer (Civil) at Balh Distt. Mandi HP under the jurisdiction of Mandi Forest Division, Distt. Mandi H.P	23.97 ha.	Eco-value class V Density=0.05 Open Forest	1005210	24094884


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