

No. F.6-1192/FC/For-2019/ 14926-27

Government of Tripura

Office of the Principal Chief Conservator of Forests & HoFF

Aranya Bhawan, Pt. Nehru Complex, Kunjaban

Tripura: Agartala

E-mail-pccftripura@gamil.com

Dated 26/09/2024

✓ To
The CGM(Logistics)-ASM & Nodal Officer,
ONGC, Tripura Asset,
Badharghat Complex,
Tripura-799014, Agartala

Sub:- Proposal for diversion of 6.131 ha of forest land for exploration of hydrocarbon/natural Gas through drilling, DSA waste pit and approach road at location GOAN at Mouja-Dakshin Sonaichari & Tekka RF under Siuth District-regarding.

Ref: - i. IRO, Shillong Letter Vide No.3-TR C 062/2021-SHI/939-41 dated 10/07/2024.
ii. Your office letter No.AGT/LAQ/532/GOAN/2020/3709 dated 16/09/2024.

Sir,

With reference to the subject and letters cited above, I am directed to enclose herewith the details of the revised Estimate/Proforma Bill in connection to the instant proposal.

In view of the above, I am further directed to request you to deposit the balance amount of compensatory levies and submit the compliance report of the conditions stipulated in the IPA vide dated 10/02/2023 for further course of necessary action from this end.

Encl: As stated

Yours faithfully

[Abhijit De, IFS]

Deputy Conservator of Forests,
FCA

Copy to:-

PPS to the PCCF & HoFF, Tripura for kind information of the PCCF & HoFF, Tripura.

Deputy Conservator of Forests,
FCA

Seen
Bhulao
4/10/24
Sh. Manoj

GOVERNMENT OF TRIPURA
OFFICE OF THE PRINCIPAL CHIEF CONSERVATOR OF FORESTS
ARANYA BHAWAN, PT. NEHRU COMPLEX, KUNJABAN
TRIPURA: AGARTALA

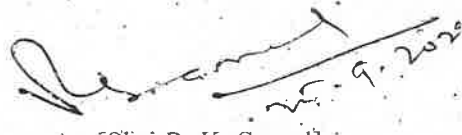
Dated 26/09/2024

Revised estimate of Proposal for diversion of 6.131 ha Forest land for exploratory of hydrocarbon / natural Gas through drilling DSA, Waste pit and approach road at location GOAN at Mouja- Dakshin Sonaichari and Tekka RF under District Forest Officer, South Tripura.

Revised Estimated Cost/ Proforma Bill

Sl. No.	Particular	Amount
1.	Net Present Value (NPV) 6.131 ha of forest land @ ₹ 11,16,900/- Lakh per hac.	₹ 68,47,713.90
2.	Cost of Compensatory Afforestation over 12.262 ha of degraded forest land @ ₹ 3,48,698/- per ha including anticipated cost increase for works schedule for subsequent years under DFO South.	₹ 42,75,734.87
3.	Cost of Soil conservation and bio-diversity measures in and around the two lakes below the drill site.	₹ 25,00,000.00
4	Total:-	₹ 1,36,23,448.78
5	Already paid Rs. 54,77,528.00 against proposal for diversion of 5.052 ha forest land at location BMSV in the year 2011.	₹ 54,77,528.00
6	Total Balance amount to be deposited:-	₹ 81,45,920.78
	Total Balance amount to be deposited (Say):-	₹ 81,45,921.00

(Rupees Eighty One lakh forty five thousand Nine hundred Twenty One) only.


[Shri R. K. Samal]
Principal Chief Conservator of Forests & HoFF
& Nodal Officer, FCA

No.6-273/FC/For-2024/Part-I/9430-64
GOVERNMENT OF TRIPURA
FOREST DEPARTMENT

Dated 24/07/2024

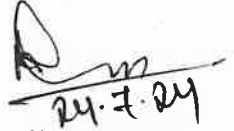
MEMORANDUM

Subject: - Revision of Compensatory Afforestation (CA) Scheme for considering the wages rate @242/-.

In pursuance of the revised wages rates vide memorandum No.F3(18)-RD/2005/Part-I/8230 dated 08/04/2024 of Rural Development Department, Government of Tripura is please to revise Compensatory Afforestation (CA) Scheme for considering the wages rate @ Rs. 242/- with effect from 1st April, 2024.

The Revised estimate for carrying out Compensatory Afforestation (CA) against the forest land diversion proposals covering creation of plantation and its maintenance for 10 years is enclosed as Annexure-A.

This is issued with the approval of the Government vide U.O.No.76 Min./Forest Deptt. dated 21/06/2024.

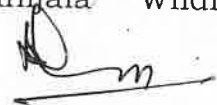


(Sanjib Das,IFS)

Addl. Secretary to the
Government of Tripura

Copy to:-

1. PPS to the Chief Secretary, Government of Tripura.
2. PPS to the PCCF & HoFF, Government of Tripura.
3. The PCCF & CEO, Tripura CAMPA.
4. The Chief Wildlife Warden, Tripura.
5. The Chief Conservator of Forests, PB & D.
6. The Chief Conservator of Forests, Territorial.
7. The District Forest Officer, North Tripura /Unakoti /Dhalai /Khowai /West Tripura/ Sepahijala/ Gomati/ South Tripura for kind information.
8. The Sub-Divisional Forest Officer, Dharmanagar/ Kanchanpur/ Kailashahar/ Kumarghat/ Manu/ Ambassa/ Teliamura/ Khowai/ Mandwi/ Sadar/ Bishalgarh/ Sonamura/ Udaipur/ Amarapur/ Karbook/ Bagafa/Sabroom for information.
9. The Wildlife Warden, Rowa/Gumati/Trishna/Sepahijala Wildlife Sanctuary for information.



Addl. Secretary to the
Government of Tripura

**Government of Tripura
Forest Department**


1. Name of the Scheme:- Compensatory Afforestation Scheme for plantation in respect of FCA proposals.

2. Brief Description:- The Scheme has been drawn up for raising compensatory plantation in the degraded forest land by raising plantation with Misc. Species/ bamboo with the help of Poly bag seedlings, etc. as per approved Schedule of rate and timeline.


3. Wages Rate:- Rs. 242/- (Rupees two hundred and forty two only) per day as per the

4. Provision is also kept for anticipatory increase of wages & materials as it is normally seen that there used to be a long gap between the time of submitting proposal and time of raising plantation.


1st Year Plantation				
Sl. No.	Item of Works	Time of work	No. DLs/ha	Amount (in Rs.) as per current wage rate @ 242/- during 2024-25
1	Pre-survey by clearing jungle 1.5m wide strip by using GPS instrument. Track polygon (raw data) is to be submitted within 5 days after	Feb-March		(included in 10% m&e cost)
2	Site preparation including cutting of jungle slush to the ground, disposal of debris etc. complete	Jan-Feb	18	4356
3	Stacking at spacing 2 m X 2 m (2500 plants) with sticks of 1m long and 15 cm wide including collection of sticks etc to be done along the contour in slopes and in East West direction in plains	Feb-March	10	2420
4	Digging of pits 30 cm x 30 cm x 30 cm size for misc. fast growing species at 2m x 2m spacing.	Feb-March	68	16456
5	Re-filling of pits after removal of foreign materials, breaking of clods and planting of seedling after removal of seedling pots, carrying of seedlings up to plantation site, including preparation of thali for water conservation etc complete	April-May	79	19118
6	Re-Survey using GPS			
7	First weeding including base cleaning in thali at a radius of 0.5 m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plant spp including digging of pits, refilling & planting including carrying of seedlings.	June-July	22	5324


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8	Second Weeding including base cleaning in thali at a radius of 0.5 m by scraping with spade and cutting of weeds in between the	Aug-Sep	18	4356
9	Winter cleaning by cutting of weeds and climber making of fire line 4m wide & diagonal inspection path 1 m wide by scraping with spade and maintenance of the	Dec-January	10	2420
10	Engagement of a watch and wards responsible for maintenance of fencing, cattle watching etc. His continuation will be based on survival percentage of seedling.	April-March	1 for 365days	8833
11	Cost of Planting materials @ Rs 15/- per polybag for 3000 nos polybag (including vacancy filling)			45000
12	Cost of permanent fencing including application of biofertilizer etc.	Lumpsum	per ha	73034
Total				181317.00
Cost of pre-survey, carrying cost, signboard cost, monitoring and evaluation will be 10% of the total expenditure of 1.00 hac.				18131.7
Sub-Total for 1st year				199448.7
Anticipatory increase: Total X Cost increment				199448.70
2nd Year Maintenance				
Sl. No.	Item of Works	Time of work	No. DLs/ha	Amount (in Rs.)
1	First weeding including base cleaning in thali at a radius of 0.5 m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plant spp including digging of pits, refilling & planting including carrying of seedlings.	June-July	22	5324
2	Second Weeding including base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level	Aug-Sep	18	4356
3	Winter cleaning including base in thali at a radius of 0.5 m by scraping with spade & cutting of weeds in between the lines flush the ground including making of fire line 4m wide & diagonal inspection path 1 m wide by scraping spade and maintenance of the same throughout the dry season	Dec-January	10	2420
4	Engagement of a watch and wards responsible for maintenance of fencing, cattle watching etc. His continuation will be based on survival percentage of seedling. Watch and Ward is 1no for minimum 10 hac (contiguous or discrete) patch.		1 for 135days	8833


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5	Cost of seedling of 500 @ Rs 15/- per polybag and transportation, application of biofertilizer etc.			14045
Total				34978.00
For monitoring and evaluation, Maintenance of fencing 10% of the entire cost of plantation per ha				3497.80
Sub-Total				38475.80
Anticipatory increase: Total X Cost increment factor(1.1)				42323.38
3rd Year Maintenance				
Sl. No.	Item of Works	Time of work	No. DLs/ha	Amount (in Rs.)
1	First weeding including base cleaning in thali at a radius of 0.5 m by scraping with spade and cutting of weeds in between the lines flush to the ground level including vacancy filling with required plant spp including digging of pits, refilling & planting including carrying of seedlings.	June-July	20	4840
2	Second Weeding including base in thali at a radius of 0.5m by scraping with spade and cutting of weeds in between the lines flush to the ground level	Aug-Sep	15	3630
3	Winter cleaning including base in thali at a radius of 0.5 m by scarping with spade & cutting of weeds in between the lines flush the ground including making of fire line 4m wide & diagonal inspection path 1 m wide by scraping spade and maintenance of the same throughout the dry season.	Dec-January	10	2420
4	Engagement of a watch and wards responsible for maintenance of fencing, cattle watching etc. His continuation will be based on survival percentage of seedling. Watch and Ward is 1no for minium 10 hac (contiguous or discrete) patch.	April-March	1 for 365days	8833
5	Application for biofertilizer etc. including labour cost etc.		LS	5618
Total				25341
For monitoring and evaluation, Maintenance of fencing 10% of the entire cost of plantation per ha				2534.1
Sub-Total				27875.10
Anticipatory increase: Total X Cost increment factor(1.21)				33728.871
4th Year Maintenance				
Sl. No.	Item of Works	Time of work	No. DLs/ha	Amount (in Rs.)


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1	First weeding including base cleaning in thali at a radius of 0.5 m by scraping with spade and cutting of weeds in between the lines flush to the ground level.	June-July	15	3630
2	Cultural operation by weeding and climber cutting including making diagonal inspection path 1m wide by scarping with spade and maintenance of the same throughout the dry season including making of fire line 4m wide by scraping with spade including maintenance	Dec-January	12	2904
Total				6534.00
Anticipatory increase: Total X Cost increment factor(1.331)				8696.754
5th Year Maintenance				
Sl. No.	Item of Works	Time of work	No. DLs/ha	Amount (in Rs.)
1	Cultural operation	Dec-	12	2904.00
Anticipatory increase: Total X Cost increment factor(1.4641)				4251.70
6th Year Maintenance				
Sl. No.	Item of Works	Time of work	No. DLs/ha	Amount (in Rs.)
1	Cultural operation	Dec-	12	2904.00
Anticipatory increase: Total X Cost increment factor(1.61051)				4676.92
7th Year Maintenance				
Sl. No.	Item of Works	Time of work	No. DLs/ha	Amount (in Rs.)
1	Cultural operation	Dec-	12	2904.00
Anticipatory increase: Total X Cost increment factor(1.771561)				5144.61
8th Year Maintenance				
Sl. No.	Item of Works	Time of work	No. DLs/ha	Amount (in Rs.)
1	Cultural operation	Dec-	12	2904.00
Anticipatory increase: Total X Cost increment factor(1.948717)				5654.58
9th Year Maintenance				
Sl. No.	Item of Works	Time of work	No. DLs/ha	Amount (in Rs.)
1	Cultural operation	Dec-	12	2904.00
Anticipatory increase: Total X Cost increment factor(2.1435888)				6224.98
10th Year Maintenance				
Sl.	Item of Works	Time of	No.	Amount (in Rs.)


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1	Cultural operation	Dec-	12	2904.00
Anticipatory increase: Total X Cost increment factor(2.3579476)				6847.47
Sub- Total :-				316997.97
Cost of 10% for Central CAMPA Fund				31699.79
GRAND TOTAL				348697.76
Say				348698.00
(Rupees Three lakh forty eight thousand six hundred ninty eight only)				

The rates are for raising 1 ha plantation and the cost will be charged from the User Agency for Compensatory Afforestation/ Penal Compensatory Afforestation. This will be effective from the date of issue of this order.



Addl. Secretary to the
Government of Tripura
Additional Secretary,
Forest Department,
Government of Tripura.