



GOVT. OF ASSAM
OFFICE OF THE DIVISIONAL FOREST OFFICE :: GOALPARA DIVISION
BALADMARI GOALPARA ASSAM - 783121

Email: dfo.t.goalpara@gmail.com

Letter No. B/GLP/DFO (T)/Diversion Proposal/NHIDCL/ 1671

dtd. 28/03/2023

To,

The General Manger Project,
NHIDCL PMU, Bongaigaon, Chapaguri Road, Pars Point 4th Floor,
Near PNB Bank, Bongaigaon, Assam-783380.

Sub: **Demand Note for Avenue Plantation in Compliance of the conditions laid down in the "In-Principle approval" for forest diversion proposal for 27.054 Ha. of forest land for up-gradation of National Highways from Pancharatna to Dhupdhara in RF/ PRFs under Goalpara Division in favour of NHIDCL.**

Ref: 1. This office letter no. B/GLP/DFO(T)/Diversion Proposal/NHIDCL/7095 dtd 31/12/2022
3. Government of India letter No. 3 AS C 100/2022-GHY/3392-93 dated 16.12.2022
4. CCF & Nodal Officer (F.C.Act) Assam letter No. FG.27/FCA/Proposal/ Road/NHIDCL/ Goalpara Divn/A dated 28.12.2022.

Sir,

With reference to the subject cited above, and in continuation of earlier letter mentioned under reference (1) please find the enclosed herewith the sanctioned estimate amounting **Rs 2,30,50,500.00 (Two Crore Thirty Lakh Fifty Thousand Five Hundred)** only for **Avenue plantation** on 16.5 km Road Length of NH - 17 (Both Side) in Forest Diversion Area made under FC Act (as per latest notification of minimum wage rate) against the Forest Diversion proposal for **27.054 Ha.** of forest land for up-gradation of National Highways from Pancharatna to Dhupdhara in RF/PRFs under Goalpara Division in favour of NHIDCL.

You are hereby requested to deposit an amount of **Rs 2,30,50,500.00 (Two Crore Thirty Lakh Fifty Thousand Five Hundred)** only to the account of CAMPA through e-portal by generating e-challan on the web portal (<https://parivesh.nic.in>) as mentioned in condition no. 1, 2 & 3 of the "In-Principle Approval" letter.

This is for your information and necessary action.

Yours faithfully,

(Jitendra Kumar, IFS)
Divisional Forest Officer
Goalpara Division :: Goalpara ✓

Memo No. A/GLP/DFO (T)/Diversion Proposal/NHIDCL/ 699-700

dtd. 28/03/2023

Copy to:

1. The Chief Conservator of Forests & Nodal Officer (FCA), Assam, O/o the PCCF & HoFF, Assam, Aranya Bhawan, Panjabari, Guwahati-37 for favour of his kind information.
2. The Chief Conservator of Forests, Central Assam Circle, Basistha, Guwahati-29 for favour of his kind information.

Divisional Forest Officer
Goalpara Division :: Goalpara ✓



GOVERNMENT OF ASSAM
OFFICE OF THE CHIEF CONSERVATOR OF FORESTS (T):: CENTRAL ASSAM CIRCLE
GUWAHATI-29

E-mail: central-asm-circle@gov.in

No.FC Act.1980/CAC/General/2021

Date: 28/3/2023

To:

The Divisional Forest Officer,
Gopalpara Division, Goalpara

Sub: Technical Approval.

Ref: Your letter No.GLP/DFO(T)/Teach Approval/Avenue Plantation/693 dtd,28-03-2023.

With reference to your letter cited above, it is to inform you that the estimate of single planting avenue planting avenue plantation on road sides of NH-17 received from your end is accorded Technical Approved by the undersigned. A copy of the approved estimates is enclosed herewith.

This is for your information and onward necessary action

Enclo: As stated above.

Chief Conservator of Forests (T)
Central Assam Circle,
Guwahati-29



GOVERNMENT OF ASSAM
OFFICE OF THE DIVISIONAL FOREST OFFICER
GOALPARA DIVISION :: BALADMARI GOALPARA-783121

No. GLP/DFO (T)/NH/Tech Approval/Avenue plantation/693

Dated- 28/03/2023

To

The Chief Conservator of Forests (T)
I/C. Central Assam Circle
Basistha, Guwahati-29.

Sub:- Technical Approval.

Sir,

With reference to the subject cited above, I have the honour to submit herewith the estimate of single planting avenue plantation on road sides of NH - 17 in Forest Diversion Area as per norms vide Addl. PCCF (Legal) O/o. PCCF & HoFF, Assam, Panjabari Guwahati's letter No. FG.27/CAMPA/Felling Tress/NFP Lands/2020 dtd. 09/02/2023 for according technical approval.

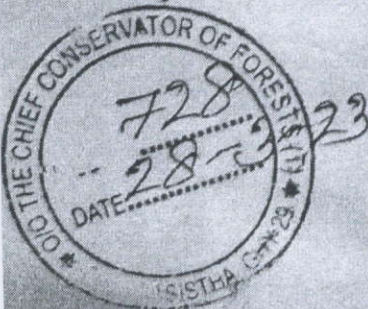
Therefore, I would like to request you to do the needful for according technical approval to the plan and estimate and request you to return back the same as required for placing demand note to NHIDCL.

This is for favour of your kind information and necessary action.

Endo:- As stated above.

Yours faithfully,

Divisional Forest Officer (T),
Goalpara Division, Goalpara



Estimate for Avenue plantation on 16.5 km Road Length NH 17 (Both Side) in Forest Diversion Area made under FC Act under Goalpara Division Goalpara

ESTIMATE FOR SINGLE PLANTING ON ROAD SIDES

(Labour rate as per Govt. of Assam in Labour Commissioners notification no. ACL/41/2004/3173-3241 dtg. 20/04/2021)

Planting (Up to 15th of June) Spacing = 4 mtr apart

No. of seedlings to be planted per Km of Road (planting on either side of the road)

250 nos X 2 sides = 500 nos.

SL. No.	Particulars of works	Unit	Quantity	Rate (in Rs.)	Amount (in Rs.)
A. Advance work and creation					
1	Cost of full goat proof fencing of specification 150 mmX150 mm square and 1.2 m height made with TATA 14 SWG wire and 12 nos. U staple fitted on bamboo post	Rmt	4	₹ 200.00	₹ 800.00
2	Bamboo post of height 2 m & dia 10 cm (av)	No	4	₹ 60.00	₹ 240.00
3	Cost of tall seedlings (height 1.2-1.5 mtr)	No	1	₹ 250.00	₹ 250.00
4	Carriage fencing materials including seedlings	DL	0.2	₹ 337.58	₹ 67.52
5	RCC signboard 2 nos (1 each on either side) considering the cost of erection, painting and writing @15000 each /250 seedlings	No	1	₹ 60.00	₹ 60.00
6	Digging of 4 holes for fencing post & 1 pit for planting (30 cm X 30 cm X 30 cm) including soil working, manuring, mixing & cutting and fixing of Goat Proof fencing to posts with staples and planting, watering etc.	DL	0.25	₹ 337.58	₹ 84.40
Sub-Total of A =					₹ 1,501.91
B. 1st year maintenance (upto December)					
7	Vacancy filling, mulching, watering whenever necessary and repairing of fencing	DL	0.5	₹ 371.34	₹ 185.67
Sub-Total of B =					₹ 185.67
C. 2nd year maintenance (upto December)					
8	Vacancy filling, mulching, watering whenever necessary and repairing of fencing	DL	0.5	₹ 408.47	₹ 204.24
Sub-Total of C =					₹ 204.24
D. 3rd year maintenance (upto December)					
1	Vacancy filling, mulching, watering whenever necessary and repairing of fencing	DL	0.5	₹ 449.32	₹ 224.66
Sub-Total of D =					₹ 224.66
Total Cost of each plant/ tree at the end of 3rd year maintenance (A+B+C+D) =					₹ 2,116.48
Add contractor margin @10% =					₹ 211.65
Add GST @ 18% =					₹ 380.97
Add labour cess @ 1% =					₹ 21.16
Add 3rd party quality assurance @ 3% =					₹ 63.49
Grand Total =					₹ 2,793.75

Over all cost of each plant/ tree in avenue plantation at the end of 3rd year maintenance = ₹ 2,794.00

Cost of avenue plantation on both side of the Road for 1 km having spacing 4 mt. = $250 \times 2 \times 2794.00 = ₹ 1,397,000.00$

Total Cost of avenue plantation on both side of the Road for 16.5 km having spacing 4 mt. = $16.50 \times 1397000.00 = ₹ 23,050,500.00$

Total Estimated Cost for Avenue for 16.50 Km is Rupees Two Crore Thirty Lakh Fifty Thousand Five Hundred only

Technically Approved

Chief Conservator of Forests
I/c Central Assam Circle
Baisitha, Guwahati - 29

Chief Conservator of Forests (I),
Central Assam Circle, Baisitha
Guwahati-29

Submitted by

Jitendra Kumar, IFS
Divisional Forest Officer
Goalpara Division Goalpara