

HIMACHAL PRADESH FOREST DEPARTMENT  
O/O DEPUTY CONSERVATOR OF FORESTS.

No./RK-FCA/2023-24/...../650.....

Dated Kaza, the/ 24/01/2024

Executive Engineer  
HPPWD Division Kaza  
Distt. Lahul & Spiti, HP.

Subject:- Diversion of 15.94 hac. Land in favour of HPPWD for the construction of Mud road, within the jurisdiction of Spiti Wildlife Division, Distt. Lahul and Spiti HP.

Memo, .  
This is with reference to Deputy Inspector General of Forests (Central) RB/HP/06/54/2020/FC ( E ) dated 16/10/2023 vide which he has directed to this office that complete CA & Penal CA Scheme for total 70.88 ha. need to be uploaded. The revised demand letter alongwith PCA, which is require to be deposited in lieu of breaking of forest land without approval 9.75 X 4= 39.00 ha. forest land for construction of Mud road within the jurisdiction of Spiti Wildlife Division, Distt. Lahul & Spiti HP. is enclosed herewith for favour of further necessary action.

You are, therefore requested to deposit the balance amount as per the revised demand letter within shortest possible period to get the proposal finally approved well in time:-

Sr. No.	Name of Scheme	Amount(Rs.)	Remarks
1.	Net Present Value (NPV)	111420600	
2.	Penal NPV	49404401	
3.	CA Scheme ✓	9493281	
4.	Contingency Charges	474664	
5.	Departmental Charges ✓	1661324	
	<b>Total</b>	<b>172454270</b> ✓	(17,07,92,946 + 16,61,324)
<b>Balance to be deposited</b>			
	CA Scheme ✓	12128688	
	Contingency Charges	606434	
	Departmental Charges ✓	2122520	
	<b>Total (1,27,35,122 + 2122520)</b>	<b>14857643</b> ✓	

Attested

Executive Engineer  
Spiti D&R Division  
HPPWD Kaza

**SCHEME FOR PENAL COMPENSATORY AFFORESTATION OVER 39.00 HACTARE FOREST LAND AGAINST VIOLATION OF FCA 1980 i.e BREAKING OF FOREST LAND WITHOUT APPROVAL (9.75 X 4 =39 HACTARE) FOR CONSTRUCTION OF MUD ROAD BY HPPWD WITHIN THE JURISDICTION OF SPITI WILDLIFE DIVISION KAZA**

Norms of plantation and maintenance of old plantation for Non - Tribal for the year 2023-24 applicable vide Pr.CCF (HoFF) H.P. Shimla memo. No. Ft. State CAMP/A/20210/Norms/Vol.III dated 19.06.2023

1	2	3	4	5	6	7	8	9	10	11	12
Years of work	Area (in Hect.)	Plantatio n Norm per Hect.	Plantation cost	Plants to be planted per hec.	Total no of plants to be planted	Nursery cost per plant	Total Nursery Cost	Total Plantation cost+Total nursery cost (Col.4+8)	Year of Execution of Works	Add 10% Escalation for undertaking works in subsequent	Total Amount (Col. 9+11)
<b>A. Initial cost for raising compensatory afforestation over an area of 3.892 Hectare :-</b>											
new plantation	39.00000	112400	4383600	1100	42900	26.00	1115400	5499000	2024-25	549900	6048900
<b>Total - A</b>											<b>6048900</b>
<b>B. Maintenance Cost for raising Compensatory Afforestation :-</b>											
1st year maintenance	39.00000	14200	553800	330	12870	26.00	334620	888420	2025-26	177684	1066104
2nd year maintenance	39.00000	9600	374400	220	8580	26.00	223080	597480	2026-27	179244	776724
3rd year maintenance	39.00000	4900	191100	110	4290	26.00	111540	302640	2027-28	121056	423696
4th year maintenance	39.00000	4900	191100	110	4290	26.00	111540	302640	2028-29	151320	453960
5th year maintenance	39.00000	4900	191100	110	4290	26.00	111540	302640	2029-30	81584	484224
6th year maintenance	39.00000	4900	191100	110	4290	26.00	111540	302640	2030-31	11848	514888
7th year maintenance	39.00000	4900	191100	110	4290	26.00	111540	302640	2031-32	12112	504752
8th year maintenance	39.00000	4900	191100	110	4290	26.00	111540	302640	2032-33	172376	575016
9th year maintenance	39.00000	4900	191100	110	4290	26.00	111540	302640	2033-34	302640	605280
10th year maintenance	39.00000	4900	191100	110	4290	26.00	111540	302640	2034-35	332904	635544
<b>Total - B</b>											<b>6079788</b>
<b>Total - A+B</b>											<b>12128688</b>
<b>Total</b>											<b>12128688</b>
<b>Add Contingencies Charges @5%</b>											<b>606434</b>
<b>Total</b>											<b>12735122</b>
<b>Add Departmental Charges of Supervision @17.5%</b>											<b>2122520</b>
<b>Grand Total</b>											<b>14857642</b>

*Attested*

Executive Engineer  
Spiti B&R Division  
HPPWD Kaza

Executive Engineer  
Spiti B&R Division  
HPPWD Kaza

Divisional Forest Officer  
Spiti Wildlife Division at Kaza