

No. 5292
HP Forest Department.

Dated Rampur, the 10/12/15

909
11/12/15

To

The Executive Officer,
Municipal Council,
Rampur Bushahr.

Subject:- Proposal for diversion of 0.6378 ha. of forest land for construction Kandi and Dugiriuni road (Km 1/215, 0/525 & 0/600) in Ward No. I MC Rampur Bushahr within the jurisdiction of Rampur Forest Division, Distt. Shimla H.P.

Sir,

Kindly refer to ACS (Forests), GoHP office letter No. Ft.48-3192/2015 (FCA) dated 28-11-2015 on the subject cited above.

2. In this context, point-wise reply to the conditions stipulated vide above referred letter is as under:-

- i. Compensatory Afforestation scheme including 10 years maintenance has been prepared to the tune of **Rs 4,47,125/- (copy enclosed)**.
- ii. The cost of NPV in lieu of forest land has been calculated to the tune of **Rs. 4,45,822/-** as per the provision and guidelines issued by the Ministry vide letter dated 5-2-2009.
- iii. All the funds i.e. cost of CA, & NPV to the tune of **Rs. 3,83,250/- & Rs. 4,45,822/-** (Total amounting to **Rs. 8,29,072/-**) respectively be deposited **through e-payment portal by internet banking, e-challan through RTGS or off line challan mode RTGS/NEFT in Union Bank of India, Sundernagar, New Delhi- 110003 bearing RTGS/IFSC No. UBI No. 534498, in the account favouring HIMACHAL PRADESH CAMPA Account No. SB 344902010105419** at the earliest and UTR slip duly attested be submitted to this office and a Demand Draft of an amount of **Rs. 63875/-** as departmental charges be submitted in this office favouring **Divisional Forest Officer, Rampur Bushahr**.
- iv. The use of forest land will not be allowed till final approval is accorded.
- v. Overburden shall not be dumped outside the width of the road. The muck generated in the earth cutting will be disposed off at the designated dumping sites and in no case the muck/debris will be allowed to roll down the hill slopes.
- vi. Additional diversion of forest land for extension/strengthening of the road shall not be permitted within next five years.

Encl: As above.

Divisional Forest Officer,
Rampur forest Division,
Rampur Bushahr.

Endst. No.

dated Rampur, the

Copy alongwith enclosure is forwarded to CCF(T) Rampur for information and necessary action

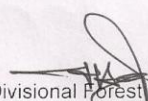
Divisional Forest Officer,
Rampur forest Division,

Full title of the project:- C/o Ambulance road to Ward No.1 Kandi & Dugiriuni

File No:-

Date of Proposal:-

SCHEME FOR COMPENSATORY AFFORESTATION IN RESPECT OF DIVERSION OF LAND FOR AMBULANCE ROAD TO WARD NO.1 KANDI & DUGIRIUNI UNDER RAMPUR FOREST DIVISION					
Area proposed for compensatory afforestation	1.2756 ha.				
Name of the proposed plantation area	DPF-215© Sukha Chhau				
Plants to be planted per hectare	1500				
Total number of plants to be planted	1913				
Species to be planted	Chil & other Broad leave species				
Particulars of works	Unit cost at wage structure for 2014-15 onwards	Year of execution of works	Cost escalation	Unit cost after applying cost escalation	Total amount
Initial cost for raising compensatory afforestation over an area of 1.2756 hectare	106000	2016-17	10%	116600	148735
1 st year maintenance	23200	2017-18	20%	27840	35513
2 nd year maintenance	15200	2018-19	30%	19760	25206
3 rd year maintenance	11500	2019-20	40%	16100	20537
4 th year maintenance	8400	2020-21	50%	12600	16073
5 th year maintenance	8400	2021-22	60%	13440	17144
6 th year maint.	8400	2022-23	70%	14280	18216
7 th year maint.	8400	2023-24	80%	15120	19287
8 th year maintt	8400	2024-25	90%	15960	20359
9 th year maintt.	8400	2025-26	100%	16800	21430
10 th year maintt	8400	2026-27	110%	17640	22502
Total =					365000
Departmental charges @ 17.5%					63875
Contingencies Charges @ 5%					18250
G. Total =					447125


 Divisional Forest Officer
 Rampur Forest Division
 Rampur Bushahr.

Full title of the project: Ambulance road to Ward No.1 Kandi & Dugiriuni

File No.:

Date of Proposal:

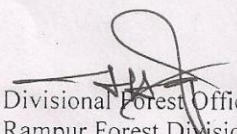
BILL FOR NPV

**CALCULATION OF NET PRESENT VALUE OF FOREST LAND TO BE DIVERTED
UNDER FCA FOR AMBULANCE ROAD TO WARD NO.1 KANDI & DUGIRIUNI.**

1.	Area proposed for diversion.	0-63-78 ha.
2.	Name of area proposed for diversion	Muhal Padam nagar
3.	No. of trees coming in the forest land including sapling	-Nil-
4.	ECO-Value Class	Class-VI, open Forest
5.	NPV rate applicable to open forest of class VI	Rs. 6,99,000/- per ha.
6.	Total Net Present Value	$6,99,000 \times 0.6378 = \text{Rs. } 4,45,822/-$
Total		4,45,822/-

Note:-

If any recovery is pointed out by the audit or higher authority will be effected in lump-sum from the user agency.


Divisional Forest Officer,
Rampur Forest Division,
Rampur Bushahr.
Office Seal _____