

Full Title of the Project: Diversion of forest land access to retail outlet Rewari-Narnaul Rd. km 9-10 L/Side at Vill. Dhani Santo

File No.

Date of Proposal: 17-11-2014

Detail of year wise break up of requirement of funds is as under:

The plantation cost is calculated for tall plantation norms at 4 x 4 mtr. Spacing & 250 plants per RKM & it is approved by PCCF vide his letter No. D-10-66/1605-25 dated 06-06-2012, at the wage rate of Rs. 190 per day as under:

Sr.No	Year	Rate Per Plant
1	Ist Year Plantation	Rs. 124 per plant.
2	IIInd Year Plantation	Rs. 43 Per plant
3	IIIrdYear Plantation	Rs. 19 Per plant
4	IVth Year Plantation	Rs. 13 Per plant
5	Vth Year Plantation	Rs 13 Per plant
6	VIth Year Plantation	Rs 11 Per plant
7	VIIth Year Plantation	Rs 11 Per plant
8	VIIIth Year Plantation	Rs 11 Per plant
9	IXth Year Plantation	Rs 11 Per plant
10	Xth Year Plantation	Rs 11 Per plant
	Total	Rs. 267/-

Area to be diverted = 0.0127 Ha.

Area to be planted (Two time diverted area= 0.0254 Ha.

No. of tree to be felled= 0

No. of Plants to be damaged= 0

No. of plants to be planted @ 1000 plants per Hac.= 25 Plants

The cost norms @ wage rate of Rs. 190/- will be as under:-

Sr.No	DESCRIPTION	Rate Per Plant	Amount
A.	Net present Value of forest land to be diverted	8.87 lac/ha.	11265
B	Compensatory afforestation charges	No. of Plants	
	1 Ist Year cost of afforestation	25	Rs. 124 per plant. 3100
	2 IIInd year maintenance	25	Rs. 43 Per plant 1075
	3 IIIrd year maintenance	25	Rs. 19 Per plant 475
	4 IVth year maintenance	25	Rs. 13 Per plant 325
	5 Vth year maintenance	25	Rs. 13 Per plant 325

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	6 VIth Year maintenance	25	Rs 11 Per plant	275
	7 VIIth Year maintenance	25	Rs 11 Per plant	275
	8 VIIIth Year Plantation	25	Rs 11 Per plant	275
	9 IXth Year Plantation	25	Rs 11 Per plant	275
	10 Xth Year Plantation	25	Rs 11 Per plant	275
	6 Barbed wire fencing charge	0.10	Rs. 65000/- per RKM	6500
		RKM		
	Total CA charges (1 to 6)			13175
C	Supervisory/ overhead/misc. charges		10 % on the total CA charges.	1318
	Total (A+B+C) to be deposit in CAMPA fund			25758
D	1 Felling charges volume m3		Rs. 720/- per cum	0
	plantation damage charges	0	Rs. 200/- per plants	0
	Total (1+2) to be deposit in Haryana Govt. revenue account.			0
E.	Any other Charges			0
	Grant Total			25758

Technical details: -

Technical details of Compensatory Afforestation Scheme are as follows: -

- General Details:** - Compensatory afforestation will be carried out along with RF Jhabua Compartment No. 6 in Rewari District.
- Spacement:** - 4m x 4m
- Species:-** Neem , papri, Shisham etc.
- Plantation Method:** Tall Plantation.
- Soil and Moisture Conservation works:-** Watering Hoeing and weeding , mulching
- Protection (Fencing, Watch man, People's Participation etc.):-** Fencing.
- Proposed Monitorng Mechanism:-** Inspection by Officers.
- Any other information :-** None


 Divisional Forest Officer
 Rewari Forest Division
 Rewari